

**PROCEEDINGS OF THE DIRECTOR OF AGRICULTURE
DIRECTORATE OF AGRICULTURE DEVELOPMENT AND FARMERS
WELFARE DEPARTMENT, THIRUVANANTHAPURAM**

(Present: Sri.Subhash T.V. IAS)

Sub:- Annual Plan 2021-22 - Scheme for Strengthening of Agricultural Extension - Revised Continuous Administrative Sanction accorded - orders issued.

Read:- 1) Order No.ADFW/3061/2021-TP2 Dated.24/05/2021

2) Note no.TV(1) 1042/2022 dated 19/03/2022

ORDER NO. ADFW/3061/2021-TP2 Dated.21/03/2022

During the financial year 2021-22, there is a budget provision of Rs.1170.00 lakh for the scheme 'Strengthening of Agricultural Extension' under head of account 2401-00-109-80 (P). Components worth Rs.600.00 lakh are continuing and Continuous Administrative Sanction was issued for the same vide reference 1st cited above.

Sl. No.	Component	Amount (Rs.in lakhs)
1	Strengthening institutions	
a	Upgradation of RATTCs, FTCs and other training centres	60.00
b	Strengthening of Project Directorates of ATMA including hiring of office space	20.00
	Sub-Total	80.00
2	Activities under ATMA state supporting scheme	
a	HR Support to Project Directorate and Extension Wing	180.00
b	Operational support and hiring of vehicles for ATMA	
	Operational support to 75 Mobile Agri Clinics	40.00
	Hire charge of vehicles for Project Director, ATMA	10.00
	Sub-Total	230.00
3	Support to LEADS (Lead Farmer Centered Extension Advisory and Delivery Services)	150.00

4	Public Participation	
a	Farmer's Day	70.00
b	Conduct of state level, district level and grama panchayath level karshika viksasana samithties meetings	60.00
c	Conduct of reviews workshops and seminars	10.00000
	Sub-Total	140.00
	Total	600.00

Now, the implementing section vide reference 2nd cited above have requested for revision of sub-components under the components "**Activities under ATMA state supporting scheme**" and "**Public Participation**" in order to meet urgent requirement of additional funds under the scheme.

The revision requested is as shown below:

Sl. No.	Component	Amount (Rs.in lakhs)	Revision requested (Rs in lakh)
1	Strengthening institutions		
a	Upgradation of RATTCs, FTCs and other training centres	60.00	60.00
b	Strengthening of Project Directorates of ATMA including hiring of office space	20.00	20.00
	Sub-Total	80.00	80.00
2	Activities under ATMA state supporting scheme		
a	HR Support to Project Directorate and Extension Wing	180.00	180.00
b	Operational support and hiring of vehicles for ATMA		
	Operational support to 75 Mobile Agri Clinics	40.00	54.44448

	Hire charge of vehicles for Project Director, ATMA	10.00	10.00
	Sub-Total	230.00	244.44448
3	Support to LEADS (Lead Farmer Centered Extension Advisory and Delivery Services)	150.00	150.00
4	Public Participation		
a	Farmer's Day	70.00	55.33751
b	Conduct of state level, district level and grama panchayath level karshika vikasana samithies meetings	60.00	60.21801
c	Conduct of reviews workshops and seminars	10.00000	10.00
	Sub-Total	140.00	125.55552
	Total	600.00	600.00

Under the circumstances, sanction is hereby accorded for revision of the sub-components under the scheme components "Activities under ATMA state supporting scheme" and "Public Participation" as shown in the table above with no change in the total budget provision of Rs.1170.00 lakh (Rupees Eleven crore seventy lakh) earmarked for the scheme "Strengthening of Agricultural Extension 2021-22" under Head of Account 2401-00-109-80 Plan.

The Continuous Administrative sanction stands modified to the above extent only.

sdf-
SUBHASH T.V. IAS
DIRECTOR

To

TV1 section for issued of revised Working instructions

Copy to

TA to Director of Agriculture

CA to all Additional Directors of HQ

State Agricultural Engineer and Senior Finance Officer of HQ

IT Cell section to upload on the website

[Signature]
Deputy Director of Agriculture (Plg)
Directorate of Agriculture
Thiruvananthapuram

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