

**Directorate of Agriculture Development and Farmers' Welfare**

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NO.ADFW/2914/2021-TH2

Dated.25/01/2022

**CIRCULAR**

Sub:- Annual Plan 2021-22 - Scheme on "Development of fruits, flowers and Medicinal Plants - Production of planting materials under component 'Development of Fruits' - H/A 2401-00-119-79Plan Continuous Administrative Sanction revised - revised working instructions - issuing - reg.

Read:- 1) Order No. ADFW/3790/2021-TP2 dated: 24.05.2021.

2) Circular No. ADFW/2914/2021-TH2 dated: 04.06.2021.

3) Order No. ADFW/3190/2021-TP2 dated: 17.01.2022.

As per reference cited 1st above continuous administrative sanction was accorded for the "Development of infrastructure in farms" under the scheme component 'Development of fruits' with the following subcomponents.

Sl. No	Component	Cost (Rs. in lakh)
1	Construction of poly house, rain shelter, hardening units	180
2	Providing irrigation facilities	120
3	Production cost of planting materials	100
4	Expansion of progeny orchards of fruit plants	88
	TOTAL	488.00

Accordingly, working instructions were issued for the implementation of the scheme as per reference cited as (2) above. As the funds earmarked for production cost of planting materials is inadequate to meet the requirement for targeted production of 70 lakh planting materials for distribution during the planting season 2022, the continuous administrative sanction issued is modified to the following extent with no change in the total budget provision of Rs.488 lakh.

Sl. No	Component	Cost (Rs. in lakh)
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1	Construction of poly house, rain shelter, hardening units	180
2	Providing irrigation facilities	120
3	Production cost of planting materials	130
4	Expansion of progeny orchards of fruit plants	58
	<b>TOTAL</b>	<b>488.00</b>

Hence the funds earmarked for the components production cost of planting materials and expansion of progeny orchards of fruit plants is revised as follows.

**Production Cost of Planting Materials - Rs. 130 lakh**

Sl. No	District	Amount (Rs. in lakhs)
1	Thiruvananthapuram	5
2	Kollam	7
3	Pathanamthitta	12
4	Alappuzha	12.75
5	Kottayam	5.5
6	Idukki	10.0
7	Ernakulam	9.0
8	Thrissur	7.5
9	Palakkad	25
10	Malappuram	18
11	Kozhikode	5
12	Kannur	10.25
13	Kasarode	3



TOTAL	130

Expansion of Progeny Orchards of exotic fruit plants Rs. 58 lakh

District	Area for the establishment of progeny orchard (Ha)	Amount allotted to PAOs (Rs. in lakh)
Thiruvananthapuram	0.2	1.0
Kollam	0.2	1.0
Pathanamthitta	0.4	2.0
Alappuzha	0.1	0.5
Kottayam	1.1	5.5
Idukki	0.2	1.0
Ernakulam	1.2	6.0
Thrissur	0.5	2.5
Palakkad	2.3	11.5
Malappuram	3.2	16.0
Kozhikode	1.0	5.0
Kannur	0.2	1.0
Kasarode	1.0	5.0
TOTAL	11.6	58.00

**TOTAL ALLOTMENT OF FUNDS UNDER FRUIT DEVELOPMENT**

**SCHEME**

H/A: 2401-00-119-79-Plan

(Rs. in lakh)

Sl. No	District	Rainshelter, Poly house, Hardening Unit, Mist Chamber etc	Improving Irrigation Facilities	Production Cost	Establishment of Progeny Orchards	Total	AEU
1	Thiruvananthapuram	13.0	2.5	5.0	1.0	21.5	1.14
2	Kollam	6.5	2.5	7.0	1.0	17.0	3,9,12
3	Pathanamthitta	6.0	5.0	12.0	2.0	25.0	9
4	Alappuzha	44.0	30.0	12.75	0.5	87.25	3
5	Kottayam	23.0	5.0	5.5	5.5	39.0	9
6	Idukki	10.0	2.0	10.0	1.0	23.0	12,16
7	Ernakulam	13.0	4.0	9.0	6.0	32.0	9,12
8	Thrissur	7.5	9.0	7.5	2.5	26.5	2,6,10,14,15
9	Palakkad	10.5	18.0	25.0	11.5	65.0	10,13,14,22,23
10	Malappuram	10.5	30.0	18.0	16.0	74.5	2,11,15
11	Kozhikode	16.0	5.0	5.0	5.0	31.0	2,11,15
12	Kannur	4	3.0	10.25	1.0	18.25	2,11
13	Kasargode	16.0	4.0	3.0	5.0	28.0	2,11
	TOTAL	180.0	120.0	130.0	58.0	488	

Principal Agricultural Officers should follow all the instructions communicated as per Circular No. ADFW/2914/2021TH2 dated 04.06.2021 for the

timely implementation of the scheme.

**SONYA V R**  
**ADDITIONAL DIRECTOR OF AGRICULTURE**

To

All Principal Agricultural Officers

Copy to

All Additional Director of Agriculture

All Joint Director of Agriculture in HQ

Planning Section/TA to DA

DDA(IT) for publishing in the Website

SW Section

**V. R. SONYA**  
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