

**Proceedings of Director of Agriculture and Farmer welfare Department
Present Sri Subhash, T.V, IAS**

Sub:- Annual Plan 2021-22 - Scheme "Development of fruits, flowers and medicinal plants" - Production of Planting materials under component Development of Fruits - Revised Continuous Administrative Sanction accorded - orders issued.

- Read:-
- 1) G.O.(Rt)No.506/2020/AGRI dated 09/06/2020
 - 2) Annual Plan 2021-22
 - 3) Order no.ADFW/3190/2021-TP2 dated 24/05/2021
 - 4) Note no.ADFW/2914/2021-TH2 dated 24/12/2021

ORDER NO. ADFW/3190/2021-TP2 Dated.17/01/2022

Government of Kerala vide order cited 1st above have accorded Administrative Sanction for a programme for development of the fruits sector scheme as part of the scheme component Development of fruits". As part of this programme, administrative sanction was received for the production and distribution of 1.14 crore planting materials in the State.

In the Annual Plan 2021-22, an amount of Rs.2515.00 lakh is earmarked for the continuing scheme "Development of Fruits, Flowers and Medicinal Plants" under Head of Account 2401-00-119-79 Plan. Out of this an amount of Rs.2190.00 lakh is set apart for the component "Development of Fruits". Out of the funds earmarked for the component "Development of Fruits" Continuous Administrative Sanction was issued for the "Development of infrastructure in farms" vide reference 3rd cited above with the following components:

Sl.No.	Component	Cost (Rs in lakh)
1	Construction of poly house, rainshelter, hardening units	180.00
2	Providing irrigation facilities	120.00
3	Production cost of planting materials	100.00
4	Expansion of progeny orchards of fruit plants	88.00
	TOTAL	488.00

(Rupees Four crore eighty eight lakh only)

The implementing section vide reference 4th cited above, have informed that the funds earmarked for production cost of planting materials is inadequate to meet the requirement for targeted production of 70 lakh planting materials (26 lakh grafts, 2.72 lakh layers, 30 lakh

seedlings, 10.98 lakh TC banana, 0.3 lakh banana suckers) intended for distribution during the planting season in 2022.

Under the circumstances Continuous Administrative Sanction is revised with no change in the total budget provision of Rs.488.00 lakh (Rupees Four crore eighty eight lakh only) earmarked for the component "Development of infrastructure in farms" as per the request of the implementing section as follows:

Development of infrastructure in farms

Sl.No.	Component	Cost (Rs in lakh)
1	Construction of poly house, rainshelter, hardening units	180.00
2	Providing irrigation facilities	120.00
3	Production cost of planting materials	130.00
4	Expansion of progeny orchards of fruit plants	58.00
	TOTAL	488.00

(Rupees Four crore eighty eight lakh only)

Continuous Sanction accorded for the scheme component "Development of Fruits" vide reference 3rd cited above stands modified to the above extent only.

Sdt
SUBHASH T.V. IAS
DIRECTOR

To
TH(2) section of HQ for issue of detailed working instructions
Copy to

TA to Director of Agriculture

CA to all Additional Directors of Agriculture of HQ

SAE and SFO for information

IT Cell of Directorate for posting on the website

Sdt
Deputy Director of Agriculture (Pig)
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Thiruvananthapuram