

Directorate of Agriculture Development and Farmers' Welfare

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No: ADFW/2630/2021-TH2

Date:29/09/2021

CIRCULAR

Sub:- Department of Agriculture Development and Farmers' Welfare -Coconut Development Schemes – Establishment of Regional Coconut Nurseries during 2020-21 in Kerala – Working instructions issued – regarding.

- Ref:- 1)GO(Rt) No. 40/2021/Agri TVPM dated: 12.01.2021.
 2)GO(Rt)No. 5020/2021/Fin (Budget E Dept) Thiruvananthapuram dated: 19.07.2021.
 3)F.No 868/2007/Dev/Ker dated: 03.02.2021 of CDB, Kerala.
 4)F.No. 868/2007/Dev/Ker dated: 16.08.2021 of CDB, Kerala.

As per the order referred (1) above, Government have accorded administrative sanction for the implementation of scheme 'Establishment of Regional Coconut Nurseries' for an amount of Rs. 128 lakh (50:50 pattern) for Rs. 64 lakh as Coconut Development Board share and Rs. 64 lakh as state share during 2020-21 with the following components.

Sl.No	Name of Scheme	Physical target	Financial outlay in lakh Rs.								
			CDB Share			State share			Total		
			General	SCP	TSP	Total	General	SCP	TSP	Total	
1	Production and distribution of planting materials 'Establishment of Regional Coconut Nurseries'	4.00 lakh seedlings	64	-	-	64	64	-	-	64	128
										64	128

As per reference (3) the CDB share of Rs. 64 lakh has been released and kept in PFMS account of Director of Agriculture maintained at State Bank of India, Vikas Bhavan, but remain unutilized due to lack of corresponding State Share during

2020-21.

Vide reference (2) above, an amount of Rs. 64 lakh has been re-appropriated and provided in the Head of Account 2401-103-76-02-Plan(V) for meeting the state share fund for the scheme.

The Coconut Development Board has conveyed the revalidation for the unspent amount of Boards share, Rs.64 lakh for utilization during 2021-22. The objective of the scheme is to supplement the Coconut Nursery Programme of the State Government. The Department will procure quality seed nuts and raise nurseries utilizing the existing staff component and available infrastructure. It is targeted to produce 4 lakhs coconut seedlings in Departmental Nurseries.

The Department has procured quality coconut seed nuts and transported to farms for raising seedlings. All expenses in connection with sowing of seed nuts to the production of quality seedlings can be met from the allotted funds.

The rate of assistance will be Rs.32/seedling.

The farm wise allocation of physical & financial targets is as show below.

District	Name of Farm	Physical Target (No. of seedlings)	Financial Target @ Rs.32/seedlings (Rs. in lakh)
Thiruvananthapuram	Banana Nursery, Peringamala	5000	1.6
Kollam	DAF, Anchal	12000	3.84
Pathanamthitta	Sugercane Seed Farm, Pandalam	6000	1.92
Alappuzha	DAF, Mavelikkara	42000	13.44
Kottayam	DAF, Kozha	20000	6.4
Idukki	State Vegetable Farm, Vandiperiyar	8000	2.56
	DAF, Areekuzha	14000	4.48

Ernakulam	DAF, Neriamangalam	40000	12.8
Thrissur	MHF Kannara	7000	2.24
Palakkad	HDF Malampuzha	18000	5.76
	ISDF Eruthempathy	100000	32.00
Malappuram	SGC Munderi	59000	18.88
	DAF Chungathara	26000	8.32
Kozhikode	DAF Koothali	34000	10.88
Kannur	DAF Thalipparamba	9000	2.88
TOTAL		400000	128

(Rupees One hundred and twenty eight lakh only)

In accordance with the office memorandum issued by the Government of India regarding the new system of fund flow under Centrally Sponsored Schemes, through Single Nodal Agency System, all farms mentioned in the list (implementing agencies) should open zero balance account in the same bank as that of the Director (State Bank of India) and complete the registration of PFMS. The amount will be transferred to such accounts and the expenditure towards the implementation of the scheme will be met from the amount kept in such accounts.

Farm officers should prepare additional forecast of for this scheme or modify the existing forecast of expenditure as the case may be. The assessment of the requirements of inputs and other items required for the production of targeted number of coconut seedlings should be assessed in advance. The inputs shall be processed from approved sources or by inviting tender/quotation adhering to store purchase rules. The nurseries should be maintained properly as per the guidelines laid down in Coconut nursery manual ,package of practices recommendations of KAU/CPCRI etc.

Monitoring

Deputy Director of Agriculture (YP) is the charge of the scheme at District Level. Deputy Director of Agriculture (YP) should inspect all farms in the District at least once in a month and monitor the activities of the scheme. The Principal Agricultural Officer of the District should monitor and review the scheme in each month. It should be ensured that all the inputs are available in time for the production of quality coconut seedlings. The physical and financial targets allotted to the District, mode of implementation, period of completion of scheme etc should be closely monitored by the Principal Agricultural Officer. In case of erring officers, appropriate action should be initiated/recommended to higher officials at State level. Additional Director of Agriculture (Farms) will monitor the scheme at State level. The Principal Agricultural Officer should send weekly reports of the programme to the e-mail ID agrifarmsth@gmail.com. Any bottlenecks or difficulties in the implementation of the programme should be brought to the notice of Joint Director of Agriculture (Farms) and get it cleaned then and there itself.

Sd/-


SUBHASH T.V. IAS
DIRECTOR
 Director of Agriculture

To

All Principal Agricultural Officers

Copy to:

All Additional Director of Agriculture
 All Joint Director of Agriculture
 Planning Section / TA to DA
 DDA(IT Cell) for publishing in the Website
 SW Section for updating Plan space


 A. SONYA
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