

Directorate of Agriculture Development and Farmers' Welfare

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CIRCULAR

Sub:- Annual Plan 2021-22- Scheme on Rice Development - Special Assistance for Pokkali, Kari and Kaipad cultivation - working instructions issued-reg

Ref:- GO (Rt)No 579/2021/AGRI dt 06/07/2021

During the financial year 2021-22, an amount of Rs. 11614 lakh has been earmarked for the Scheme on Rice Development”. One of the component of the scheme is “Special Assistance for Pokkali, Kari and Kaipad cultivation” for which amount of Rs. 136 lakh has been set apart.

As per the Government order cited, administrative sanction has been accorded for the implementation of the component “Special Assistance for Pokkali, Kari and Kaipad cultivation” under the scheme Rice Development for an amount of **Rs 130.00 lakh** under the head of account 2401-00-102-90 (Plan).

Under the Scheme on Rice Development 2021-22, the component “Special Assistance for Pokkali, Kari and Kaipad cultivation” aims to promote paddy cultivation in three problematic and specialized rice growing tracts of Kerala by providing assistance for infrastructure development and need based support for cultivation of specialized Rice varieties in these areas upto their marketing.

Objectives

1. To increase paddy production to ensure food security
2. Increase and utilize the potential of Kari, Pokkali and Kaipad lands
3. Providing support to farmers who take extra risks for paddy cultivation
4. Ensuring biodiversity conservation through promotion of cultivation of specialized rice varieties
5. Additional farm employment generation.

The major sub components of the programme sanctioned are as follows:

SI No	Sub component	Amount (Rs in lakh)
a.	Assistance for Pokkali land	48.5233

b.	Assistance for Kaipad land	41.5767
c.	Assistance for Kari land	39.90
	Total	130.00

a. Assistance for Pokkali land : Enhancement of Pokkali Rice Cultivation in Ernakulam district will be taken up through development of infrastructure facilities for a total amount of Rs. 48.5233 lakh . Assistance will be provided for carrying out the following activities:

SL. No:	Block	Name of Panchayath	Name of Padasekharam	Work Proposed	Financial in Lakhs
1.	North Paravur	Ezhikkara	Central Pokkali Padasekharam	Concrete Sluice 2 Numbers	8.01704
			South Pokkali Padasekharam	Concrete Sluice 2 Numbers	8.01704
			Kedamangalam nandilathukunnam padasekharam	Pumpset 10 HP -2 Numbers (@0.92716)	1.85432
			Ezhikkara South Pokkali Padasekharam	Pumpset 10 HP-1 Number	0.92716
			Central Pokkali Padasekharam	Pumpset 10 HP-1 Number	0.92716
2.	Njarakkal	Edavanakkadu	Edavanakappu Samajam	Thresher	2.25
		Njarakkal	Vadakepallampallikrishi samajam	Pumpset-10 HP	0.92716
		Pallippuram	Cherai Karshaka Sangham	Pumpset -10 HP	0.92716
		Nayarambalam	Kapp Nellulpadhana Karshaka sangham	Pokkali Rice ssed Storer	3.44496
		Nayarambalam	Nayarambalam	Pokkali paddy seed Production protected field	1.62481
3.	Vyttila	Chellanam	Maruvakkad Padasekharam	Construction of motor shed and motor Thara	6.515
4.	Aluva	Varappuzha	Varappuzha	Pokkali paddy seed Production protected field	5.05149
5.	Kalamaserry	Kadamakkudy	Kadamakkudy Padasekharam	Pumpset 20-HP	8.00

Total assistance for Pokkali land : Rs. 48.5233 lakh

b. Assistance for Kaipad land: Enhancement of Kaipad Rice cultivation through mechanization and strengthening of location specific seed production will be implemented for an amount of Rs. 41.5767 lakh for the following activities as detailed below:

Sl.No:	Item	Amount(Rs.in Lakh)
1.	Purchase of newly designed machine (Two numbers of 35 - 45 HP tractors, tractor drawn newly Designed spaders for certain kaipad tract where sand is predominant and transplanter, power tiller, and associated minor machinery for ordinary wetlands of Kaipad farmers)	25.0 lakh
2.	Kaipad seed production in 5 acres by stake holders' society	2.5 lakh
3.	Procurement of Kaipad paddy and seeds from farmers by giving them good price considering the difficult farming practices and transport to procurement centre	3.0 lakh
4.	Processing of procured seed and paddy, and storage	1.0 lakh
5.	Market strengthening of GI branded Kaipad	1.0 lakh
6.	Tree weed removal from 10.0 ha Kaipad tract (Which include municipal areas in Kannur,Kozhikode & Kasaragod districts where jilla Panchayath fund can not be used)@ Rs. 75 000/ to Rs 1.0 lakh/ ha.(depending upon intensity of weeds)	9.0 lakh
7.	Unforeseen expenditure	0.0767 lakh
8.	Total assistance for Kaipad land	41.5767 lakh

c. Assistance for Kari land :

Enhancement of paddy Cultivation in Purakkad Kariland through construction of Motor shed and Motor thara for 7 nos of 25HP /30HP motor, petty and para will be implemented for a total amount of Rs. 39.9 lakh as follows:

Item	No. of Units	Cost per unit (Rs. in lakh)	Amount (Rs. in lakh)
Motor shed	7	1.50	10.50
Motor thara	7	4.20	29.40
TOTAL			39.90

Total assistance for Kari land : Rs. 39.90 lakh

Financial outlay:

An amount of Rs 130.00 lakh is provided under the head of account 2401-00-102-90 Plan for meeting the expenses under this component which will be allotted as detailed below:

Sl no.	Name of officer	Amount (Rs. In lakh)
1.	Principal Agricultural Officer, Ernakulam	48.5233
2.	Principal Agricultural Officer, Kannur	41.5767
3.	Principal Agricultural Officer, Alappuzha	39.90
	TOTAL	130.00

The following general guidelines have to be followed during the implementation of the scheme during the current year.

- i. All rules, formalities and procedures shall be followed for the implementation of the scheme. The norms of financial propriety shall be adhered to.
- ii. The expenditure would be met only from the provisions available under the appropriate head of account
- iii. The fund release will be based on actual requirement and the fund released should not be parked in banks.
- iv. Store purchase rules shall be strictly adhered to for all kinds of purchases.
- v. Tender/ e- Tender and other stipulated formalities shall be followed wherever necessary.
- vi. Post creation and purchase of vehicles are not admissible under the scheme.
- vii. Principal Agricultural Officer concerned shall monitor the implementation of the scheme in their respective district and ensure that the implementation is as per the existing procedures, rules and regulations.
- viii. Principal Agricultural Officer should prepare an implementation schedule to complete the project in time and send regular progress report on physical and financial progress on a quarterly basis.
- ix. An MoU should be signed with the concerned implementing agencies of the scheme before releasing the funds. Principal Agricultural Officers should ensure that Utilization Certificate along with final progress report is submitted in time.

Monitoring and evaluation

The project for Kaipad will be managed by the Project Director, Kaipad Area

Development Society (KADS) and the projects for Kari and Pokkali lands will be managed by the Principal Agricultural Officer, Alappuzha and Ernakulam respectively. At the grass root level, the programme will be implemented and monitored by the Agricultural Officer and Krishi Bhavan staff with the support of registered Padasekhara Samithies. At the block level, Assistant Director of Agriculture will give proper guidance for the successful implementation of the programmes to the farmers and the field level functionaries. At district level, Deputy Director of Agriculture (WM) will be monitoring the progress of achievement of each component of the scheme. At the State level, the programme will be monitored and evaluated by Additional Director of Agriculture (CP).

Stores purchase rules should be strictly adhered to. Duplication of subsidy should be strictly avoided. The valuation of works should be undertaken by LSGD Engineer or A Ex E (Agri).

The Principal Agricultural Officers should submit the progress of the scheme on or before 5th of every month to the Additional Director of Agriculture (CP). The Project Director, KADS should submit the progress report of project for Kaipad to Principal Agricultural Officer, Kannur who in turn should submit the same to the Additional Director of Agriculture (CP).

Expenditure under the scheme will be met from the H/A 2401-00-102-90 plan.

SONYA V R
ADDITIONAL DIRECTOR OF AGRICULTURE
Director of Agriculture

To

1. Principal Agricultural Officer, Alappuzha, Ernakulam and Kannur
2. Project Director, Kaipad Area Development Society (KADS)

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