

I/6320/2021

ADFW/4513/2021-TV2

Directorate of
Agriculture Development
and Farmers Welfare Department
Vikas Bhavan, Thiruvananthapuram

Date : 06/07/2021

CIRCULAR

Sub:- Agriculture Department - Annual Plan 2021-22 - Scheme on "Operational support to vehicles at Krishi Bhavans (2 wheelers) under "Agro Service Centres and Service Delivery" Administrative sanction accorded - Working Instructions issued

- Ref:- 1. G.O (Rt)No. 818/2017 AGRI Dt. Thiruvananthapuram 24.8.2017
2. G.O (Rt)No. 486/2021 AGRI Dt. Thiruvananthapuram 15.6.2021
3. Annual Plan 2021-22.

As per the reference cited 1st above, administrative sanction has been accorded for the scheme "Agro Service Centres and Service Delivery" during 2017-18. One of the components of this scheme was **"Operational support to vehicles at Krishi Bhavans (two wheelers)" providing fuel allowance @ Rs. 500/ month and also for undertaking their repair and maintenance in a need based manner.**

In the annual plan 2021-22 an amount of Rs. 650.00 lakh is earmarked for the scheme Agro Service Centre & Service Delivery in the Head of Account 2401-00-113-83 P. Out of this Rs. 110.00 lakh is set apart for the component "Operational Expenses including wages to Mobile Agro Clinic". Since the fund earmarked for this component is insufficient to meet the requirement, Government have accorded Administrative Sanction for Rs.

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70.00 lakhs for the component, for meeting requirements for operational support – Fuel Charges to 2 wheelers and Wages to Mobile Agro Clinic, available under various other components under the same head (H Ac: 2401-00-113-83 (P)).

Out of Rs. 70.00 lakhs sanctioned **Rs. 19.49280 lakhs** is earmarked for Operational Support to Vehicles at Krishibhavans (2 wheelers).

For the effective extension work and timely implementation of departmental schemes, frequent travelling by technical staff in their jurisdiction is necessary. In order to strengthen the extension activities it was found highly essential to provide mobility support to Krishi Bhavans. As per the G.O cited 1st above, Government have accorded Administrative sanction for purchasing 550 two wheelers to Krishi Bhavans for providing mobility to agricultural extension personnel and to meet the fuel expenses @ Rs. 500 month/vehicle. In 2015-16 135 no. of two wheelers were purchased. It is proposed to provide Operational Support (Fuel charges) to the existing vehicles at Krishi Bhavan. This will help in effective implementation of plan schemes and improving the quality of extension work, thereby increasing the production and productivity of crops and socio-economic status of the farming community. The vehicle will be used only for conducting field visits, contacting LEAD farmers, ATMA groups, Satellite farmer groups and other co-ordinating works.

The provision is to provide fuel allowance @ Rs. 500 month/vehicle and to provide other operational support to 2 wheelers. **This provision can also be used to meet operational expenses like fuel, insurance and service charges and undertaking their repair and maintenance in a need based manner.** Custodian of the vehicle will maintain log book of the vehicles with upto date details of journey and fuel purchased and keep records of other operational expenses met. Controlling officer will verify the log book and record his/her observations.

The allotted amount can also be utilised for the committed expenses incurred for the purpose in the financial year 2020-21.

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Financial outlay:-

Operational support to 685 two wheelers - **19.49280 Lakhs**

District wise financial allocation for 2021-22 is given in annexure. I

Monitoring

At the District level the scheme will be monitored and implemented by the Deputy Director of Agriculture (E&T) under the overall supervision of the Principal Agricultural Officer. The Principal Agricultural Officer shall submit the monthly expenditure statement of the fund allotted to **The Director with copy to Additional Director of Agriculture(Extn) before the 5th** of every succeeding month. Principal Agricultural Officer will ensure that the vehicle is utilized only for bonafide official purpose.

Expenditure will be debited to the **II/A 2401-00-113-83** plan of current years budget.

sd/-

DR. K. VASUKI IAS, DIR AGRIDIR, O/O**DIR AGRIDIR**

Director of Agriculture

To

All Principal Agricultural Officers.

All Project Directors , ATMA.

Rajasree J.
RAJASREE J.
 PEN No.: 604113
 Joint Director of Agriculture (AR&T)
 Director of Agriculture Development
 and Farmers Welfare Department
 Vilas Bhavan, Thiruvananthapuram - 33

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All Assistant directors of Agriculture.

All Agricultural Officers, Krishibhavans .

Copy to:

All Project Directors, ATMA

CA to Director of Agriculture

CA to Additional Directors of Agriculture

CA to State Agricultural Engineer

CA to Joint Directors of Agriculture (AR & T)

Planning section-for allotment of funds as per Annexure-1

Deputy Director of Agriculture- IT cell to publish in website

TV section/Finance section/Stock file spare.

Annexure -1

District wise financial Allocation to meet operational expenses of 2 wheelers

2401-00-113-83-Plan 2021-22

Sl.No.	Districts	Cost of fuel and other expenses (Rs.in lakhs)
1	Thiruvananthapuram	1.30000
2	Kollam	2.00000
3	Pathanamthitta	1.20000
4	Alappuzha	1.34000

5	Kottayam	1.30000
6	Idukki	1.35280
7	Ernakulam	1.50000
8	Thrissur	1.50000
9	Palakkad	2.00000
10	Malappuram	1.30000
11	Kozhikkode	1.40000
12	Wayanad	0.50000
13	Kannur	2.00000
14	Kasargode	0.80000
	Total	19.49280

Sd/-


DIR AGRIDIR**DR. K. VASUKI IAS, DIR AGRIDIR, O/O**

Director of Agriculture


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