

/6321/2021

No. ADFW/3398/2021 - TV (2) Directorate of Agriculture
Development and

Farmers Welfare Department

Vikas Bhavan, Thiruvananthapuram

Date:29/06/2021

C I R C U L A R

Sub:- Agriculture Department – Annual Plan 2021-22 –
Scheme on “Operational Expenses including Wages to
Mobile Agro Clinics under “Agro Service Centres and
Service Delivery” – Administrative Sanction accorded –
Revised Working Instructions issued.

Read:- 1.GO. (Rt) No. 818/2017 /AGRI Dt.
Thiruvananthapuram. 24.08.2017

2. GO. (Rt) No. 957 /2017 /AGRI Dt. Thiruvananthapuram.
06.10.2017

3. Order No: ADFW/494/2020 – TP (2) Dt. 12.05.2020

4. Order No. ADFW/3059/2021 – TP (2) Dt. 23.04.2021

5. ADFW/3398/2021-TV (2) dated 30.04.2021

6. GO.(Rt) No. 486/2021/AGRI dtd TVPM 15.06.2021

Government of Kerala have accorded Administrative Sanction for the implementation of the scheme Agro Service Centre and Service Delivery vide reference cited (1) & (2) above. Continuous Administrative Sanction was accorded for the scheme component “Operational Expenses including Wages to Mobile Agro Clinic” during 2020-21 as per the 3rd & 4th reference cited above.

During the financial year 2021-2022 there is a budget provision of 900.00 lakhs for the scheme "Agro Service Centre & Service Delivery" under the Head of Account : 2401-00-113-83 (P) (Rs. 650.00 Lakhs) and 4401-00-113-98 (P) (Rs. 250.00 Lakhs). One of the components of the scheme is 'Operational Expenses including Wages to Mobile Agro Clinic'. An amount of Rs. 110.00 Lakhs (Rupees One Hundred and Ten Lakhs only) is earmarked for the payment of remuneration of driver cum office attendants (@Rs. 19,670 / month in accordance with the conditions stipulated in GO(P)No. 81/2019/Fin dated 09.07.2019 under the H/Ac : 2401-00-113-83 (P).

As per the 5th reference cited above, the Working Instruction for the amount of Rs. 110.00 lakhs has already been issued according to the continuous Administrative Sanction cited in reference 4th.

As per the 6th reference cited above, Government have accorded Administrative Sanction for the scheme Operational Expenses including wages to Mobile Agro Clinic for an additional amount of Rs. 70.00 lakhs from the Head of Account : 2401-00-113-83 (P) since the fund earmarked in the Annual Budget 2021-22 is insufficient to meet the requirement. Out of the Rs. 70.00 lakhs sanctioned Rs. 50.5072 is earmarked for the payment of wages to Mobile Agro Clinic drivers. Hence the total allocation for the Financial year 2021-22, for the said scheme component under Agro Service Centre and Service Delivery comes to Rs. 160.5072 lakhs, under the head of account : 2401-00-113-83 (P).

The Mobile Agro Clinics were established with the following objectives:

1. Monitor Pest and disease incidence, diagnosis and suggestions for remedial measures.
2. Finding out deficiency symptoms, micro nutrients status, soil nutrients status, soil pH etc.

3. To reorient the extension activities of the department, enabling service delivery at door steps
4. To ensure involvement of youth in the professional management of agricultural related services.
5. To improve the farm clinical services by providing mobility equipped with facilities for field problem diagnosis, Pest and disease management etc.

For smooth functioning of these Mobile Agro Clinics which involves extensive travel for the service delivery, drivers were **engaged locally on contract basis as there is no sanctioned post of drivers** presently for these Mobile Agro Clinics. They are paid @ Rs. 19,670/month as honorarium in accordance with the conditions of GO(P)No. 81/2019/Fin dated 09.07.2019.

The district wise financial allocation of the scheme is given in Annexure I.

Monitoring:- At the district level, the scheme will be monitored and implemented by the Deputy Director of Agriculture (E&T) and Assistant Executive Engineer (Agri) under the supervision of Principal Agricultural Officer. The Principal Agricultural Officer shall submit the monthly expenditure statement of the fund allotted to the name cover of Additional Director of Agriculture (Extension) of the Directorate before 5th of every succeeding month in the proforma given in Annexure 2nd. Principal Agricultural Officer will conduct random verification regarding the proper utilization of vehicle. The custodian officer will ensure that the Logbook is maintained up to date and the

i/6321/2021

vehicle is utilized exclusively for field visit and service delivery as envisaged in the scheme.

sd/-

DR. K. VASUKI IAS, DIR AGRIDIR, O/O

DIR AGRIDIR

Director of Agriculture

To

All Principal Agricultural Officers

Copy to:

1. All Project Directors, ATMA
2. CA to the Director of Agriculture
3. CA to All Additional Director of Agriculture
4. CA to State Agricultural Engineer
5. CA to Joint Director of Agriculture (AR & T) at Headquarters/Senior Finance

Officer

6. TP Section for allotment of funds to district as per Annexure I
7. Deputy Director of Agriculture, IT Cell to publish in the website
8. SW Section – to update in the Plan Space
9. TV/Fin Section/TG Section
10. Stock File/Spare

Bajaj

PAJASREE J.
 Joint Director of Agriculture (AR & T)
 Director of Agriculture Development
 and Farmers' Welfare Department
 Vikas Bhavan, Thiruvananthapuram - 33

ANNEXURE I
REVISED-DISTRICT WISE FINANCIAL ALLOCATION OF
WAGES TO DRIVERS OF MOBILE AGRO CLINICS 2021-22
(HEAD OF ACCOUNT : 2401-00-113-83 (P))

Sl No	District	Allotted No. of Bolero Jeeps	No. of Drivers to be appointed on contract basis	Amount of honorarium (@ Rs. 19,670/- per month (Rs in lakhs)
1.	Thiruvananthapuram	5	5	11.80200
2.	Kollam	5	5	11.80200
3.	Pathanamthitta	4	4	9.44160
4.	Alappuzha	6	6	11.80200
5.	Kottayam	5	5	7.08120
6.	Idukki	4	4	9.44160
7.	Ernakulam	7	7	16.52280
8.	Thrissur	6	6	11.80200
9.	Palakkad	4	4	7.08120
10.	Malappuram	6	6	14.16240
11.	Kozhikkod	5	5	11.80200
12.	Wayanad	3	3	7.08120
13.	Kannur	6	6	9.44160
14.	Kasargod	3	3	7.08120
15.	Headquarters	6	6	14.16240
Total		75	75	160.50720

sd/-

DIR AGRIDIR

DR. K. VASUKI IAS, DIR AGRIDIR, O/O

Agriculture

Director of

Rajsrée J.
RAJSRÉE J.
 PEN No.: 604413
 Joint Director of Agriculture (AR&T)
 Directorate of Agriculture Development
 Farmers' Welfare Department
 Viji Bhavan, Thiruvananthapuram - 33

ANNEXURE 2**PROFORMA FOR PROGRESS REPORT OF HONORARIUM
FOR DRIVERS OF MOBILE DISTRICT AGRO CLINICS FOR
THE MONTH OF2021-22****H/A: 2401-00-113-83**

Sl No	No. of drivers engaged	No. of field visits conducted with details	Financial Target	Financial Achievement		
				Up to previous month	During this month	Progressive Total