

**PROCEEDINGS OF THE DIRECTOR OF AGRICULTURE  
DIRECTORATE OF AGRICULTURE DEVELOPMENT AND FARMERS  
WELFARE DEPARTMENT, THIRUVANANTHAPURAM**  
(Present: Dr.K.Vasuki IAS)

Sub: Annual Plan 2021-22 – Scheme for '**Human Resource Development**' – Continuous  
- Administrative sanction accorded – orders issued.

- Read:-
- 1) G.O.(Rt)No. 669/17/AD dated.28.06.2017
  - 2) G.O.(Rt)No. 1150/17/AD dated. 27.11.2017
  - 3) Order No. ADFW/493/2020-TP2 dated 8/6/2020
  - 4) Order No. ADFW/493/2020-TP2 dated 29/9/2020
  - 5) Annual Plan 2021-22

**ORDER NO. ADFW/3427/2021-TP2 Dated,05/08/2021**

Government of Kerala, vide order read 1<sup>st</sup> and 2<sup>nd</sup> above, accorded Administrative Sanction for the implementation of the scheme '**Human Resource Development**' during the year 2017-18, and continuous Administrative Sanction was accorded during 2020-21 for an amount of **Rs.150.37585 lakh** debiting expenditure to head of account **2415-01-277-98 (Plan)**. This was revised for an amount of Rs.74.37585 lakh owing to the sanction for the component "Establishment of Block Level Agricultural Knowledge Centres" for which an amount of Rs.76.00 lakh available under the Head of Account **2415-01-277-98 (Plan)** for the scheme "Human Resource Development" was utilized.

During the financial year 2021-22, there is a budget provision of Rs.242.00 lakh for the scheme 'Human Resources Development' under head of account **2415-01-277-98 (Plan)**.

Components worth Rs.150.00 lakh is continuing during 2021-22 also, the details of which are given below.

**1) Training to officials through training centres of the Department (Rs.42.56 lakh)**

Training will be imparted to officials of the department through the following training centres under the department.

Sl. No.	Training centre	Area of jurisdiction
1	RATTC, Kazhakuttom, Trivandrum	Trivandrum, Kollam
2	RATTC, Kozha, Kottayam	Kottayam, Idukki
3	RATTC, Vytilla, Ernakulam	Ernakulam, Thrissur

4	RATTC, Malampuzha, Palakkad	Palakkad, Malappuram
5	RATTC, Thaliparambu, Kannur	Kannur, Kasargod
6	FTC, Pandalam, Pathanamthitta	Pathanamthitta, Alappuzha
7	FTC, Vengeri, Kozhikode	Kozhikode, Wayanad
8	RTTC Vellayani, Thiruvananthapuram	State level
9	RBD and TC, Vellayani	State level

Capacity building programmes on advanced technologies will be conducted by imparting training to the officials of the department to carry out scientific agricultural development programmes more efficiently. The Kerala Agricultural University and other research centres have developed various improved and new technologies, which have to be disseminated to the field functionaries and farmers through training programmes. Through these programmes, extension personnel would be exposed to new technologies in the field of post-harvest technology, bio-fertilizers, Integrated Pest Management, Integrated Nutrient Management, Agro processing, Value addition, organic farming, nursery techniques, homestead farming, cultivation of medicinal plants, quality control, indoor gardening, production technology of important crops, high tech agriculture, Biogas development etc. The training on specific subjects will be conducted in the training centres to which subject matter specialists/faculty of reputed institutions such as Kerala Agricultural University, Central Government Research Institutions etc., and also of the Department of Agriculture will be invited to conduct classes awarding honorarium @ Rs.400/- per hour. The cost of training materials includes cost of pen, writing pad, printed materials etc., required for the respective training course. The contingent expenses are meant for purchase of stationery, preparation of handouts, communication and correspondence, POL, arranging audio visual systems, inaugural function etc. Field visits have also been envisaged in some training programmes for which provision has been provided. The expenditure of the training can be met from the provisions of this scheme.

The financial allocation for the training having 3 days duration with 30 participants is given below.

Sl. No	Item	Rate (Rs.)	Quantity/ Nos.	Amount (Rs.)
1	Training material and stationery	150/head	30	4500
2	Honorarium to faculties	400/hour	18 hours	7200
3	The allowances for travel expenses	200/day	200x30x3	18000
4	Food & refreshment	150/head	150x30x3	13500
5	POL and other contingencies including hiring	10000	1	10000