

ADFW/1337/2020-IT2

Directorate of Agriculture
Development and Farmers' Welfare
Vikas Bhavan,
Thiruvananthapuram
Dated: 19/07/2021

C I R C U L A R

Sub: - Agriculture Development and Farmers' Welfare Department - Annual Plan 2021-22 - **Scheme for Office Automation and IT Infrastructure**- Working Instructions issued- Reg.

- Ref :- 1. G.O (Rt) No.66/2021/AGRI dated 05/07/2021 of Agriculture (Farms) Dept.
2. Proposal No. KRLCO-12/17(12)/1/2021-EB dated 11/06/2021 from Assistant General Manager (EB), Enterprise Business Cell, BSNL, Thiruvananthapuram for Broad Band Connection (500 GB CUL Plan).
3. Proposal No. KRLCO-12/17(12)/1/2021-EB dated 11/06/2021 from Assistant General Manager (EB), Enterprise Business Cell, BSNL, Thiruvananthapuram for FTTH Plans.
4. List of District Nodal Officers of BSNL

As per reference cited 1st above, Government of Kerala has accorded Administrative Sanction for the Scheme "Office Automation and IT Infrastructure". Maintaining and strengthening of e-office, Cyber Extension, Connectivity to various offices and Development of Management Information System and Direct Benefit Transfer are the 4 major components of the scheme. An amount of **Rs.250.00 lakhs** under the **Head of Account 2401-00-001-86 (P)** is set apart for the above components for the year 2021-22.

1. Maintenance and Strengthening of e-Office in the Directorate of Agriculture Development and Farmers' Welfare (Rs. 10.00 Lakhs)

'e-Office' is an integrated solution for the organizational effectiveness of the Department. e-Office aims to improve productivity, quality, resource management, turn-around time and increase transparency by replacing the old manual file handling

system to a digital platform. As 1st phase, e-office has already been implemented in the Directorate of Agriculture Development and Farmers' Welfare. For maintaining and strengthening e-office in the Directorate and to get the better outcome of the implementation, following sub-components are also proposed.

1. Software Application Support – Support Engineer from NIC

For the successful running of e-Office in the Directorate, manpower support from NIC is inevitable. Service of two Software Support Engineers from NIC, to be recruited through NICS and can be appointed for one year for providing assistance to the users of e-Office in the Directorate. An amount of **Rs.9.60 Lakhs** is earmarked for this sub-component.

Implementation of this sub-component will be through the IT Division of the Directorate.

2. Cost of Digital Signature Certificate

Approval and dispatch of documents using digital signature, will ensure higher security and improve the efficiency. An amount of **Rs.0.40 Lakhs** is earmarked for this sub-component for availing digital signature to the officers in the Directorate. For availing the facility of digital signature to the officers, guidelines of Kerala State IT Mission should be observed strictly.

Implementation of this sub-component will be taken up by the IT Division of the Directorate.

Total Financial Outlay of the component (Maintenance and strengthening of e-Office at the Directorate)

Sl. No.	Item	Quantity	Approx. Rate (Rs.)	Approx. Amount
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				(Rs.)
1.1	Software application Support-Support Engineer from NIC For 1 Year @ Rs.40,000 per month (inclusive of GST)	2	4,80,000 (40,000 X 12)	9,60,000
1.2	Digital Signature Certificate Cost (Class III Signing and encryption with Support charge)			40,000
	TOTAL			10,00,000

2. Cyber Extension (Rs.36.927 lakhs)

To strengthen cyber extension, following activities can be taken up, utilising the amount allotted for this component.

1. Upgradation, Repair and maintenance of existing computers, printers, Scanners, UPSs, etc. and Procurement of Accessories and Consumables based on actual needs.
2. Maintenance of Department website, Applications Development and expenses related to hosting website, security auditing of various applications of Department of Agriculture Development and Farmers' Welfare.
3. Purchase of books, magazines and other publications related to IT, e-Governance, modern digital extension techniques, social media applications in Agriculture etc. Purchase of Equipments, Hardware and Software for IT and e-Governance training infrastructure, Agricultural Knowledge Management and Repair and Maintenance & AMC of computer Lab items.
4. To increase band width of Broad Band connections with high speed for special needs and to bear the cost thereof.
5. Purchase of books, Subscribing Magazines, CD's, DVDs, Blue Ray discs Training Materials etc related to IT and e-Governance subjects.

6. AMC for IT and Communication Infrastructure, Hardware Items at Directorate and Computer Labs/other offices, Software licenses and AMC for virtual Class rooms, Purchase of Software for extension and Security in offices of Agriculture Department.
7. Site preparation including furniture and Networking of the present infrastructure at various offices for optimum efficiency and synergy in IT and e-Governance operations.
8. Security Auditing of Department Software Assets and regular maintenance.
9. Subscription / Purchase of licence for conducting video conferences.

Implementation of this component is through the IT Division of the Directorate of Agriculture and 14 Principal Agricultural Offices

Financial Outlay of the component (Cyber Extension)

Sl No	Item	Amount (Rs lakhs)
2	Cyber Extension	36.927
	Total	36.927

The following amounts are initially allotted under the component 'Cyber Extension' under the head of account 2401-00-001-86 (Plan), to the Principal Agricultural Officers and the Accounts Officer – I, Directorate of Agriculture Development and Farmers' Welfare for the implementation of the component for the year 2021-22. The amount can be utilised for performing the above-mentioned activities. The amount includes the allotment for all offices under the Department of Agriculture Development and Farmers' Welfare, in the districts.

Sl. No	Office	Amount (Rs. in lakhs)
1	Principal Agricultural Officer, Thiruvananthapuram	2.00

2	Principal Agricultural Officer, Kollam	2.00
3	Principal Agricultural Officer, Pathanamthitta	2.00
4	Principal Agricultural Officer, Alappuzha	2.00
5	Principal Agricultural Officer, Kottayam	2.00
6	Principal Agricultural Officer, Idukki	2.00
7	Principal Agricultural Officer, Ernakulam	2.00
8	Principal Agricultural Officer, Thrissur	2.00
9	Principal Agricultural Officer, Palakkad	2.00
10	Principal Agricultural Officer, Malappuram	2.00
11	Principal Agricultural Officer, Kozhikode	2.00
12	Principal Agricultural Officer, Wayanad	1.00
13	Principal Agricultural Officer, Kannur	2.00
14	Principal Agricultural Officer, Kasaragod	1.00
15	Accounts Officer – I, Directorate	1.00
TOTAL		27.00

At the time of implementation, the actual requirement of funds may vary depending on the field level requirements. Resumption /re-allotment of funds, if needed, shall be done by Director of Agriculture based on actual field requirements at the time of implementation.

3. Connectivity to Various offices of the Department (Rs.176.00 Lakhs)

Connectivity to various offices of the Department of Agriculture Development and Farmers' Welfare is one of the major components of the scheme for which an amount of **Rs.176.00 lakhs** is set apart under the **Head of Account 2401-00-001-86 (P)**. The objective of the scheme is to provide internet connectivity (BSNL) to offices of the Department and to provide / renew the BSNL SIM Cards to all officers / offices under the Department.

3.1. Providing Internet Connectivity to Various offices of the Department

The objective of this sub-component of the scheme is to provide BSNL connectivity with average internet speed of 10 Mbps and above to various offices of the Department. An amount of Rs.142.00 Lakhs is earmarked for the implementation of this sub-component.

Under this component of the scheme, internet connectivity to offices under the

following BSNL plans are available.

SL No	Type of Plan	Annual Amount	Eligible Offices
1	Base Plan 500 GB CUL Bandwidth - Upto 10 Mbps till 500 GB, upto 2 Mbps beyond 24 hours Unlimited free call (Local + STD) on any network within India	Renewal in Existing Land line under 500 GB CUL Plan for Agriculture Department Broad Band Connection @ Rs.8925/- per year	All Offices of Agriculture Department where broadband connection is feasible
2	Plan 749 (FTTH) Upto 50 Mbps till 300 GB and upto 2 Mbps beyond	Rs.11868/- per annum + GST extra	FTTH connection can be obtained only with the prior permission of the Director of Agriculture. Those offices, where currently using FTTH connection can be renewed with prior intimation to Director the connection.

In offices where special needs /infrastructural bottlenecks prevent mobile Governance and multimodal service delivery using broadband, the following need-based options – RF Modem Technologies or special leased line or fibre optic cable etc can be selected. In case of Virtual Classrooms/Computer Labs/Training Centres/offices in remote locations where other options are not technically feasible special leased line or fibre optic cable, etc are permitted based on sanction from Directorate. Resources pooling with LSGD may be explored in such cases wherever it is feasible.

Any other Plan except those available in the above list require special sanction from Directorate. Internet charges of Agro Service Centres, Krishi Bhavans, Offices of Assistant Directors of Agriculture, PAO Offices, Training centers of Agriculture Department and other Offices of Agricultural Department are payable from this scheme.

Allotment as detailed below is given to Principal Agricultural Officers

(allotment includes amount required for connectivity to RATTCs of the concerned districts) and Accounts Officer - I, Directorate of Agriculture Development and Farmers' Welfare under the **Head of Account 2401-00-109-80 (P)** to meet the cost of internet charges of Krishi Bhavans, Offices of Assistant Directors of Agriculture, PAO Offices, Virtual Classrooms, Computer Labs, Training Centers and all other Offices of Agricultural Department under the revised BSNL plans given as Annexure - II and BSNL FTTH Plan / Government Order for FTTH as Annexure - III for a period of one year from the Scheme "**Office Automation and IT Infrastructure – Connectivity to various offices of the Department**".

Sl. No	Office	Amount (Rs. in lakhs)
1	Principal Agricultural Officer, Thiruvananthapuram	10.00
2	Principal Agricultural Officer, Kollam	9.00
3	Principal Agricultural Officer, Pathanamthitta	6.00
4	Principal Agricultural Officer, Alappuzha	10.00
5	Principal Agricultural Officer, Kottayam	10.00
6	Principal Agricultural Officer, Idukki	5.50
7	Principal Agricultural Officer, Ernakulam	11.00
8	Principal Agricultural Officer, Thrissur	13.00
9	Principal Agricultural Officer, Palakkad	11.00
10	Principal Agricultural Officer, Malappuram	11.00
11	Principal Agricultural Officer, Kozhikode	10.00
12	Principal Agricultural Officer, Wayanad	3.50
13	Principal Agricultural Officer, Kannur	10.00
14	Principal Agricultural Officer, Kasaragod	5.00
15	Accounts Officer – I, Directorate	2.00
TOTAL		127.00

Features of the Special Plans for the year 2021-22 are attached as **Annexure – II, IV** and the list of Nodal Officers of BSNL is attached as **Annexure-IV**

The excess telephone calls made by the officers during past years are likely to be reflected in telephone bills and such excess amounts to be paid by the officers concerned, who are responsible for excess usage. **Before renewing the internet charges for 2020-21, Principal Agricultural Officers have to ensure that all excess**

amount accrued to the internet account due to excess usage of telephone calls are cleared.

Demand note/invoice for internet charges of offices of Agricultural Department are to be collected from District Nodal Officer of BSNL and the amount to be transferred online through BiMS to the Bank Account of Administrative Officer, Cash, BSNL of the District. Online Transfer Details from BiMS to BSNL Account is to be submitted to BSNL Nodal officers in charge of the District for proper credit of amount to the respective plan account approved for Agriculture Department.

DDA (E&T) of the District is directed to prepare a database of all phone numbers internet connections-Broadband /leased line/FTTH, etc. at the time of renewal including all the new connections in their district in consultation with District level Nodal Officers of BSNL and the details should be e-mailed to the e-mail id: **krishidirector@gmail.com**. They are also directed to collect complaints regarding the connectivity and to settle them in consultation with the District level BSNL authorities then and there and continuous follow up will have to be made from District level to ensure timely action and efficient working of internet infrastructure. DDA (E&T) should ensure that all offices under the Department in their corresponding districts are provided with internet connectivity.

Implementation of this sub-component is through the IT Division of the Directorate of Agriculture and Principal Agricultural Officers of the districts.

2. Mobile SIM Cards to Department Officials / Offices

This sub-component aims to provide mobile connectivity of all Office / Officers under the Department. Rs.34.00 lakhs earmarked for this sub-component can be utilised for renewing the BSNL SIM Cards for officials, for uninterrupted service for one year. DDA (E&T) should ensure that all SIM Cards provided in their corresponding districts are active and they are being utilised as desired by the Department for official as well as extension purpose.

Implementation of this sub-component is through the IT Division of the Directorate of Agriculture.

Total Financial outlay of the component
(Connectivity to Various offices of the Department)

Sl No	Item	Amount (Rs Lakhs)
3.1	Providing Internet Connectivity to various Offices under the Department of Agriculture Development and Farmers' Welfare	142.00
3.2	Renewal of BSNL Mobile SIM Cards to 1782 Offices / Officials	34.00
	Sub-Total	176.00

The expenditure in this regard will be met from the budget provision available under the **Head of Account 2401-00-001-86 (P)**.

4. Development of Management Information System and Direct Benefit Transfer (Rs. 27.073 Lakhs)

The Department of Agriculture Development & Farmers Welfare is using various ICT tools for providing services to farming community. There is a strong demand in the Department for the development of a Reporting Module which can cater to the demand of all tiers right from Krishi Bhavans. Integrated Central MIS enable higher level officials in monitoring the scheme progress and expenditure status in real time to take administrative decisions. Duplication of data entry for the same scheme for meeting specific requirements or generating special reports can be avoided, for effective and efficient use of human resources and saving time, and efforts. Integrated MIS will help in monitoring and issuing Utilization certificates to the Government of India and Government of Kerala in time.

The AIMS (Agriculture Information Management System) which is an integrated Management Information System will feature a Reporting module which will help to convert all present-day reporting formats to online formats with automatic aggregation and drill down features for effective supervision, monitoring and control.

The System will feature a Profile module for mapping all offices, its staff details, location, and services offered and will enable the officials to enter the basic data on to Crops and Cropping pattern, Soil Fertility, Soil types, Success stories. MIS will be integrated with a **DBT compliant Central Online claim processing Suite module** being developed by NIC for Agriculture Department. On successful payment to beneficiaries through the **Online claim processing Suite**, system will generate reports for Central MIS, DBT and PFMS modules on receiving authorization from competent officers through web services. These data will be aggregated at different tiers like Krishi Bhavan, Block, District and State level for real time status monitoring. As the system is able to see all the Head of Accounts/ Schemes/ and components its real time status will be available at specific Dash Boards for users at different tiers. The Dashboard will have facility to view the status in numerical and Graphical forms. Dash Board will have drill down features and ALERTS for pre-defined conditions. This will also have a facility to push "Real time Report Acquisition Forms" for immediate requirements. The MIS will be able to show the current position of expenditure against funds allotted and generate Utilization Certificates based on expenditure feed/authorized from lower tiers with forward and backward linkages to **Online claim processing Suite, BiMS, BAMS and other software modules**. Component wise physical and financial achievements details will also be incorporated in the system.

4.1. Manpower cost to NIC for customizing Farmer SMART Database, Online Claim Processing Suite, AIMS Training and Maintenance of the Software

An amount of **Rs. 4.80 Lakhs** is earmarked for the manpower cost to NIC for engaging a Programmer /Testing Engineer for a period of 12 months @ Rs. 40,000/- per month for the Development of Online claim processing suite / SMART, AIMS, SubhikshaKeralam portal, customizing BIMS / BAMS and subsidy transfer and to

provide technical help, training, maintenance of the software etc to Agriculture Development and Farmers' Welfare Department. The software modification process includes provision and use of digital signature, web services, security of data, forward and backward linkages and data integration with BIMS portal and access control application development. In addition to this, Development of SMART farmer database at Kerala and Development of Mobile Apps for officials and Farmers for SMART farmer database and online claim processing suite, etc.

Implementation of this sub-component is through the IT Division of the Directorate of Agriculture.

SI No	Item	Rate (Rs)	Amount (Rs in Lakhs)
4.1	Manpower cost to NIC for engaging a Programmer Assistants for 12 months for customising SMART farmer database and claim processing suite related software clusters and to provide technical help to Agricultural Department officials through phone, e-mail, online chat, remote online help and district wise continuous trainings and meetings to empower field level officers. Inclusive of annual increment/enhancement/GST. Mobile Application Development for farmer database and claim processing suite.	@ Rs. 40,000/- per month for 12 months	4.80
	Total		4.80

4.2 Cost of engaging Hardware Technician on Contract

An amount of **Rs. 4.80 Lakhs** is earmarked meeting the cost of engaging Hardware Technician on contract for a period of 12 months @ Rs. 40,000/- per month. Hardware Technician is to be posted for carrying out the repair and maintenance of more than 300 computers, Printers, Multi Function Printers, Scanners and its

accessories, etc. installed in the Directorate of Agriculture. In addition to this, he has the responsibility of operations and maintenance of Video Conference / Virtual Classroom facility, functioning in the Directorate. Hardware Technician with Degree / Diploma in Hardware is to be recruited through NICSI (an agency of National Informatics Centre). Hardware Technician will be stationed at Hardware Maintenance Bay at the IT Division of Agriculture Directorate.

Implementation of this sub-component is through the IT Division of the Directorate of Agriculture.

SI No	Item	Rate (Rs)	Amount (Rs in Lakhs)
4.2	Cost of engaging Hardware Technician on Contract for one year	Rs. 40,000/- per month for 12 months	4.80
	Total		4.80

4.3. Honorarium to State Help Desk Assistants

The Data Entry Operators engaged at State level and working at IT Division of the Directorate are given specialised training and have experience as State Help Desk Support assistants for supporting various IT and e-Governance enabled services of the Department such as Subhikshakeralam Karshaka Registration, e-Tender, m-Kisan, Sevana Pension, Farmer's Portal, Soil Health Card, e-Treasury, PM-KISAN, GeM Registration, Government email id creation, AIMS/SMART and other central and states software applications. In addition to these software clusters helpdesk is rendering help for Remote Software installation, Digital Signature help and official emails (.agri@kerala.gov.in) help for users in 1076 Krishibhavans, 152 blocks and 14 Districts. The amount required for the payment of honorarium to State Help Desk Assistants are payable from this sub-component.

Sl No	Particulars	Rate per Month	No	Period	Amount (Rs in Lakhs)
4.3	Honorarium to State Help Desk Assistants	20,760	3	12 Months	7.47360 (20760 x 12 x 3)
	Total				7.47360

An initial allotment of Rs. 6.00 lakhs is given to Accounts Officer-I, HQ under the **Head of Account 2401-00-001-86 (P)** to meet the expenditure on Honorarium to State Help Desk Assistants.

4.4. SMS Support to Software Clusters

AIMS, SMART farmer database, Claim Processing Suite, Integrated MIS, EBT software for effecting e-Payment, Subhikshakeralam Karshaka Registration, ASHA and other software clusters are to be given provision to send SMS messages to the beneficiaries. This has to be made possible by integrating various software platforms with the mobile platform of Government of Kerala. Information on successful as well as failed transactions can be intimated to beneficiaries through SMS along with scheme information. This facility will be given to farmers free of cost. An amount of **Rs. 5.00 Lakhs** is earmarked to meet the SMS charges payable to M/s KELTRON, who is the official supplier of Kerala Government SMS.

Implementation of this sub-component is through the IT Division of the Directorate of Agriculture.

Sl No	Particulars	Amount (Rs in Lakhs)
4.4	SMS Support to Software Clusters	5.0
	Total	5.0

5. Other contingencies and unforeseen expenses

An amount of **Rs. 4.9994 Lakhs** has been earmarked for meeting the contingencies and unforeseen expenses related to Online Claim Processing Suite, Development of

Integrated Management Information System - AIMS, e-payment and Subhikshakeralam karshaka registration, Security auditing of all software developed for the Department and other central and state Government Software Clusters. In case of changes in GST rates or increase in any item or periodical or incremental increase in man power cost or preparation and publication of user manual, training or any other expenditure in the plan, it will be met from contingencies and unforeseen expenses. Operational expenses of IT division of the Directorate including hiring of vehicles for coordinating with external agencies like NIC, C-DIT, KELTRON, IIITMK, C-DAC etc. and monitoring and training in connection with the implementation of e-Office, Virtual Classroom and Agricultural Information Management System (AIMS) can also be met from this sub-component.

Implementation of this sub-component is through the IT Division of the Directorate of Agriculture.

Sl No	Particulars	Amount (Rs in Lakhs)
4.5	Other Contingencies and Unforeseen Expenses	4.9994
	Total	4.9994

All the above sub-components of Development of Management Information System and Direct Benefit Transfer are implemented through IT Division of the Directorate of Agriculture

Total Financial outlay of the component (Development of Management Information System and Direct Benefit Transfer)

SI No	Item	Amount (Rs Lakhs)
4.1	Manpower cost to NIC for SMART /Claim processing suite	4.80000
4.2	Cost of Engaging Hardware Technician	4.80000
4.3	Honorarium to Data Entry Operators	7.47360
4.4	SMS Support to Software Clusters	5.00000
4.5	Other Contingencies and Unforeseen Expenses	4.99940
	Sub Total	27.07300

ABSTRACT OF TOTAL FINANCIAL OUTLAY OF ALL COMPONENTS

SI No	Item	Amount (Rs in Lakhs)
1	Maintenance and Strengthening of e-Office in the Directorate of Agriculture Development and Farmers' Welfare	10.00000
2	Cyber Extension	36.92700
3	Connectivity to Various offices of the Department	176.00000
4	Development of Management Information System and Direct Benefit Transfer	27.07300
	TOTAL	250.00000

Director of Agriculture reserves the right for intra-component change, without affecting the total financial outlay for a particular component.

Deputy Director of Agriculture (Extension & Training) of the Districts will be in charge of the implementation of the scheme "Office Automation and IT Infrastructure" at the District Level. At the State Level, Additional Director of Agriculture (Extension) will monitor the implementation of the scheme.

The expenditure in this regard will be met from the budget provision available under the **Head of Account 2401-00-001-86 (P)**

Sd/-
DR. K. VASUKI IAS

DIRECTOR

S. A. Nishanth
22/07/2021
Deputy Director of Agriculture (IT)
Directorate of Agriculture Development
and Farmers Welfare Department
Vikas Bhavan, Thiruvananthapuram-695 033

Encl:- Annexure-I - G.O (Rt) No.66/2021/AGRI dated 05/07/2021 (AS)
Annexure-II - BSNL Broad Band Plan for the year 2021-22
Annexure-III - BSNL Offer / Government Order for FTTH Connection
Annexure-IV - List of Nodal Officers of BSNL

To

All Additional Directors of Agriculture, HQs.

All Principal Agricultural Officers and DDA (E&T)'s

(PAOs are directed to communicate the circular to all Assistant Directors of Agriculture, Agricultural Offices and Heads of all other offices under your control)

TA to Director of Agriculture

Website (www.keralaagriculture.gov.in)



GOVERNMENT OF KERALA

Abstract

Agriculture Department – Annual Plan 2021-22 - Scheme " Office Automation and IT Infrastructure " - Administrative Sanction Accorded - Orders issued.

AGRICULTURE (FARMS) DEPARTMENT

G.O.(Ms)No.66/2021/AGRI Dated,Thiruvananthapuram, 05/07/2021

Read 1 Letter Number ADFW/3082/2021-TP2 dated 19.06.2021 of the Director of Agriculture Development & Farmers Welfare.

2 Minutes of the Departmental Working Group Meeting held on 25.06.2021.

ORDER

An amount of Rs. 250.00 lakh has been earmarked in the Annual Plan (2021-22) for the Scheme "**Office Automation and IT Infrastructure**" under the Head of Account **2401-00-001-86(P)**.

2.The Director of Agriculture Development and Farmers Welfare as per letter read above has submitted a detailed proposal for the the Scheme " **Office Automation and IT Infrastructure** "seeking administrative sanction for an amount of ₹ 250.00 lakh. The Departmental Working Group Meeting held on 25.06.2021 considered and approved the proposal.

3. Government have examined the proposal in detail and are pleased to accord Administrative Sanction for the implementation of the proposal "**Office Automation and IT Infrastructure**" for an amount of ₹ 250 lakhs (Rupees Two Fifty Lakhs only), subject to the following conditions. The expenditure in this regard shall be met from the Head of account 2401-00-001-86 (P).

Sl.No.	Name of Components	Budget Allocation (Rs. In lakhs)
1.	Maintaining and strengthening of e- Office	10.00000

File No.AGRI-AF1/84/2021-AGRI-Part(1)

2.	Cyber Extension	36.92700
3.	Connectivity to various offices.	176.00000
4.	Development of Management Information System and Direct Benefit Transfer	27.07300
	Total	250.00000

I.All rules, formalities and procedures shall be strictly followed for the implementation of the scheme. The norms of financial propriety shall be adhered to.

II.The expenditure would be met only from the provision available under the appropriate head of account.

III.The fund release will be based on actual requirement, and the fund released should not be parked in banks.

IV.Store Purchases Rules shall be strictly adhered to for all kinds of purchases

Tender/e-tender and other stipulated formalities shall be followed wherever necessary.

V.Post creation and purchase of vehicles are not admissible under the scheme.

VI.The Head of Department shall monitor the implementation of the scheme and ensure that the implementation is as per the existing procedures, rules and regulations.

VII.The implementation agencies/Departments also should prepare an implementation schedule to complete the Project in time and send regular progress report on financial and physical progress on a quarterly basis.

VIII.The Director of Agriculture & Director, Soil Survey & Soil Conservation will hold monitoring meetings once in 2 months to review the progress and send report to Government.

IX.The Director, Agriculture shall sign an MoU with the concerned implementing agencies of the scheme before releasing the funds.

X.It should also be ensured that the Utilization Certificates pertain to all schemes are submitted by the agencies in time.

XI.The Project Manager is Additional Director (Extension) and the duration of the project is up to 31/03/2022.

(By order of the Governor)

S Sabir Hussain

Additional Secretary

To:

The Director, Department of Agricultural Development and Farmers Welfare,
Thiruvananthapuram

The Agricultural Chief, State Planning Board, Pattom, Thiruvananthapuram

The Principal Accountant General (Audit), Kerala, Thiruvananthapuram

The Accountant General (A&E), Kerala, Thiruvananthapuram

The Finance Department

The Planning & Economic Affairs (CPMU) Department

The Agriculture (PB) Department.

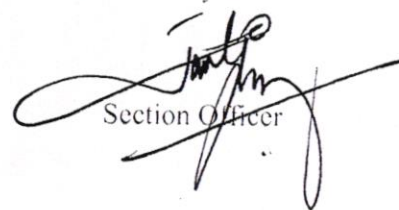
Stock File/Office copy

Copy to,

PS to Minister of Agriculture

PA to A.P.C & Principal Secretary, Agriculture Department

Forwarded /By order


Section Officer

ANNEXURE-II

Enterprise Business Cell
 केरलपरिमंडल KERALA CIRCLE
 दूरसंचारभवन, पी.एम.जी.जंक्शन
 Door Sanchar Bhawan, PMG Junction
 तिरुवनंतपुरम Thiruvananthapuram-695033
 टेलीफोन Telephone: 0471-2302250
 ईमेल Email: ebkeralabsnl@gmail.com



भारत संचार निगम लिमिटेड
 (भारत सरकार का उपक्रम)
BHARAT SANCHAR NIGAM LIMITED
 (A Govt. of India Enterprise)

KRLCO-12/17(12)/1/2021-EB

11/06/2021

To

The Director,
 Department of Agriculture,
 Government of Kerala,
 Trivandrum

500 GB CUL Plan for Agriculture Department Broadband connections		
Sl.No	Particulars	Proposed Package
	Bandwidth (Base Plan 500 GB CUL)	Up to 10Mbps till 500GB, Up to 2Mbps beyond
1	Monthly Fixed charge	Rs 555/-
2	Annual fixed charges per annum	Rs 6660/-
3	Free Calls	24 hrs. Unlimited free calling (Local +STD) on any network within India
4	Monthly Modem rental charges (ty-I)	Rs.70/-
5	Modem rent for 12 months	Rs.840/-
6	Total charges for one year	Rs.7500/-
7	Security Deposit for broadband plan	Waived off
8	Security Deposit for modem	Waived off
9	Installation charges	Waived off
10	Total charges for one year including Modem rent and GST 18% + 1% KFC	Rs.8925/-
(Rupees Eight Thousand Nine Hundred and twenty five only)		

Note-

- Offered package is based on the present tariff of 500 GB CUL plan. Any tariff change in the base plan will reflect in the offered package.
- If the annual advance payment of 10.5 months (Rs 5828/-+Tax) is paid before 14-07-2021, 12 months service can be availed. 12 Months modem rent extra.
- Any variation in the GST will automatically reflect in the bill.
- There is no provision for collection of annual modem rent, as deduction of Modem rent is on monthly basis only. Amount collected against modem rent for one year will be credited in the respective customer main account.
- The actual download speed may vary depending on the distance from the nearest exchange.
- For Wifi Modem, Monthly Modem rent Rs 110+GST is charged instead of Rs 70/-

सहायक महाप्रबंधक (ई बी)
 Asst. General Manager (EB)
 मुख्य महाप्रबंधक कार्यालय
 O/o the Chief General Manager

ANNEXURE - III

Enterprise Business Cell
 केरलपरिमंडल KERALA CIRCLE
 दूरसंचारप्रवर्तन, पो.एम.जी.जंक्शन
 Door Sanchar Bhawan, PMG Junction
 तिरुवनंतपुरम Thiruvananthapuram-695033
 टेलीफोन Telephone: 0471-2302250
 ईमेल Email: ebkeralabsnl@gmail.com



भारत संचार निगम लिमिटेड
 (भारत सरकार का उपक्रम)
 BHARAT SANCHAR NIGAM LIMITED
 (A Govt. of India Enterprise)

KRLCO-12/17(12)/1/2021-EB

11/06/2021

To
 The Director,
 Department of Agriculture,
 Government of Kerala,
 Trivandrum.

Sir,

Sub: FTTH plans for Agriculture Department.

Ref.1 Email-for BSNL offer dtd9.6.2021 of Agriculture Dept reg.

Warm Greeting from BSNL Kerala!

We would like to take this esteem moment to thank you for offering us an opportunity to work with you. In response to the enquiry in respect of FTTH connection to various offices of Agriculture department, Govt of Kerala, we are pleased to offer the following govt approved plans as detailed below.

FTTH Plan -1

Plan Name	Bharat Fiber Superstar 300 - Kerala Govt.
Applicability	Only to Kerala Government Departments
Bandwidth (Download speed) Subject to technical feasibility	Upto 50Mbps till 300GB, upto 2Mbps beyond
Fixed Monthly charges (Rs)	749
Static IP Address	Rs 1800/- per annum (in addition to FMC)
Minimum Hire period	One year
ONT Rent (Monthly in Rs)	90/-
ONT Security deposit	Waived off

(if ONT taken on rent)	
Plan security Deposit	Waived off
Installation charges	Wived off

(GST+Kcess will be charged extra)

FTTH Plan -2

Plan Name	600GB CUL- Bharat Fiber- Kerala Govt.
Applicability	Only to Kerala Government Departments
Bandwidth (Download speed) Subject to technical feasibility	Upto 50Mbps till 600GB, upto 2Mbps beyond
Fixed Monthly charges (Rs)	849
Static IP Address	Rs 1800/- per annum (in addition to FMC)
Minimum Hire period	One year
ONT Rent (Monthly in Rs)	90/-
ONT Security deposit (if ONT taken on rent)	Waived off
Plan security Deposit	Waived off
Installation charges	Wived off

(GST+Kcess will be charged extra)

The above offers are subject to the feasibility, and onetime construction charges, based on the scope of work involved.

10/6/21
 Asst. General Manager (EB)
 मुख्य महाप्रबंधक (ईबी)

ANNEXURE - IV

LIST OF NODAL OFFICERS OF BSNL BROADBAND CONNECTION

SINO	BA	EB Designation NAM/ KAM etc	First Name	Last Name	Email ID	Phone number
1	Trivandrum	Key accounts manager	JIBIN	J L	jibinjl@bsnl.co.in	9447600077
2	KOLLAM	Key accounts manager	PRABHATH	K P	prabhathkp@bsnl.co.in	9446449666
3	Pathanamthitta	Key accounts manager	Shyam Mohan S		sshyammohan@bsnl.co.in	9446218943
4	KOTTAYAM	Key accounts manager	ANSAL MOHAMMED	CH	bsnlebkottayam@gmail.com	9446557982
5	ALAPPUZHA	Key accounts manager	MUJEEBBAKER		bdalappuzha@gmail.com	9495949515
6	ERNAKULAM	Key accounts manager	JEEVAN KUMAR K	K	jeevankumark@bsnl.co.in	9446592702
7	THRISSUR	Key accounts manager	DURGADATHAN	N A	sdeeb2tcr@bsnl.co.in	9447532927
8	THRISSUR	Key accounts manager	LOVEBY	K B	lovebyijk@bsnl.co.in	9480983509
9	MALAPPURAM	Key accounts manager	SHAFEEQ ALI. M		ebmlpbsnl@gmail.com	9486104340
10	Palakkad	Key accounts manager	SINDHU		agmebpkd@gmail.com	9446050122
11	KOZHIKODE & Wayanad	Key accounts manager	PRAVEEN	KUMAR M	praveensdebsnl@gmail.com	9447860008
12	Kannur & Kasaragod	Key accounts manager	Sudeep	Chettiyankandy	agmebcnn@gmail.com	9446509447