

CIRCULAR

Sub:- Annual Plan 2021-22- Scheme for Strengthening of Agricultural Extension –
“HR Support to Project Directorate and Extension wing”- Continuous
 Administrative Sanction accorded- Working Instructions issued– reg.

Ref: - 1. G.O(MS)No.102/2017/AGRI dated 10.08.2017
 2. Order no. TP (2) 7462/2018 dt. 28/4/2018 of Director of Agriculture
 3. Order no. TP (2) 12933/2019 dt. 19.06.2019 of Director of Agriculture
 4. Order no. ADFW/484/2020-TP (2) dt. 15.06.2020 of Director of Agriculture
 5. Order No. ADFW/3061/2021-TP-2 Dated 24.05.2021 of Director, Agriculture
 6. Annual Plan 2021-22.

Vide reference 1st cited above Government of Kerala accorded administrative sanction for the implementation of the scheme “Strengthening of Agricultural Extension” during the year 2017-18. Continuous Administrative Sanction has been accorded for the scheme for the years 2018-19, 2019-20 and 2020-21 vide reference (2) , (3) & (4) cited above

During the financial year 2021-22 as per reference (6), there is a Budget provision of Rs.1170.00 Lakh for the scheme “Strengthening of Agricultural Extension” under H/A 2401-00-109-80(P). Vide reference (5) cited above Continuous Administrative sanction was received for the component **“HR Support to Project Directorate and Extension Wing”** for a total amount of Rs.180 Lakh under the H/A 2401-00-109-80(P) during 2021-22.

The programme is envisaged for hiring of man power for the effective extension delivery and for implementation of central and state extension schemes. The scheme includes HR Support to Project Directorates, FTCs and provision for honorarium and travel expenses to faculties engaged in taking classes at Training centre's.

Objectives:-

- Man power support for Extension services
- Empowering the extension personnel for effective implementation of Extension schemes.
- Supporting the training programmes of Farmer Training Centre by providing technical hands.

Programme:-

The various components of the schemes under this programme are given below

1. Honorarium to District Technology Managers in Agriculture and allied sectors (Rs 135 lakhs)

25 District Technology Managers are engaged in 14 districts and in Head Quarters in Agriculture sector. 20 DTMs are appointed in allied sectors i.e., 14 DTMs (one each in 14 districts) in Animal Husbandry and 6 DTMs in Fisheries in Thiruvananthapuram, Kollam, Alappuzha, Kannur, Thrissur and Kozhikode districts, The total amount for the honorarium is **Rs.135 Lakhs @ 25000/-** per month. They will co-ordinate technology management activities at District level. The DTMs will also perform data consolidation work and create a real time data bank of field level problems and enquiries. They will be responsible to record the outcomes of meetings and seminars and various field problems for onward transmission to higher authorities. The District Technology Managers strengthen and support the extension activities at district level and DTM at State Level Nodal Office will co-ordinate the activities in the state level by collecting the required information from all the districts. All reports on ATMA and other extension activities will be collected and consolidated by DTMs at districts and State Nodal Office.

2. Human Resource Support at FTC, Pandalam and Vengeri (Rs 12 lakhs)

Two Technical officers with BSc (Ag.) qualification is appointed each at FTC Vengeri and Pandalam on contractual basis with an honorarium of Rs. 25000/- per month. An amount of **Rs.12 lakhs** is set apart for this component.

3. Honorarium and travel expenses to faculties engaged in RATTCS and FTCs (Rs 14 lakhs)

An amount of **Rs.14.00** lakhs is set apart for this component. Eligible TA can be paid to faculties. The fund allotted may be utilized for conducting both online and offline training as per requirement.

4. Providing course material for trainees at RATTCS and FTCs (Rs.19 lakhs)

An amount of **Rs.19 lakhs** is set apart for this component. This Amount can be given to Districts as per the requirement of Training Centres. The balance amount after the disbursement to training centres under this component can be utilized for meeting Miscellaneous expenditure at HQ.

Financial Outlay:

The total financial outlay for the implementation of the scheme during 2020-21 is detailed below.

Sl.No	Details	Rate	Amount (Rs. In lakhs)
1	Honorarium to District Technology managers in Agriculture and allied sectors @ Rs. 25000/month	Rs. 25000x12x45	135.00

2	Human Resource Support at FTC, Vengeri and Pandalam @ Rs. 25000/month	Rs. 25000x12x4	12.00
3	Honorarium and travel expenses to faculties engaged in RATTCs & FTCs		14.00
4	Providing course material for trainees at RATTC & FTC & Miscellaneous expenses., at HQ		19.00
		Total	180.00 lakhs

During the current year 2021-22 an amount of Rs. 180 lakhs is set apart for the implementation of the scheme "Human Resource Support to Project Directorate and Extension Wing" which can be met from the budget provision under H/A 2401-00-109-80 (P).

Monitoring and Evaluation: -

The Deputy Project Director ATMA will assist the Project Director ATMA in implementation and monitoring of all activities in "Human Resource Support to Project Directorate and Extension Wing".

The overall monitoring of the scheme will be done by the Principal Agricultural Officer at District Level. The Monthly Progress Report regarding 3rd and 4th component should be collected by DD (E & T) from RATTC/FTC and should be handed over to PD, ATMA. The consolidated MPR of the scheme should be submitted to State Nodal Cell in the email ID (nodalatmakerala@gmail.com) on or before the 5th of every month by PD, ATMA.

Sd/-
Director
Agriculture Development
and Farmers Welfare Department

To All Additional Directors of Agriculture
All Principal Agricultural Officers
All Project Directors (ATMA), DDA (E & T)
DDA, RATTC, Kazhakuttom, Kottayam, Vytilla, Malampuzha, Thaliparambu
DDA, FTC, Vengeri, Pandalam
TA, RTTC, Vellayani
Planning Sn/SW Section
CA to Director of Agriculture
DDA (IT) for uploading in the website
Stock File/Spare

Additional Director of Agriculture (Extension)
Directorate of Agriculture
Thiruvananthapuram-33

ANNEXURE - I

Sl No.	Name of officer to whom the amount is to be allotted	Honorarium to District Technology Managers	Human Resource Support at FTC, Pandalam and Vengeri	Honorarium and travel expenses to faculties engaged in RATTCs and FTCs	Providing course material for trainees at RATTC & FTC & Miscellaneous expenses, at HQ	Total Amount (Rs. In lakhs)
1	PAO, Thiruvananthapuram	9.00		2.00		11.000
2	PAO, Kollam	9.00				9.000
3	PAO, Pathanamthitta	6.00	6.00	2.00		14.000
4	PAO, Alappuzha	12.00				12.000
5	PAO, Kottayam	6.00		2.00		8.000
6	PAO, Idukki	12.00				12.000
7	PAO, Ernakulam	6.00		2.00		8.000
8	PAO, Thrissur	9.00				9.000
9	PAO, Palakkad	9.00		2.00		11.000
10	PAO, Malappuram	12.00				12.000
11	PAO, Kozhikode	12.00	6.00	2.00		20.000
12	PAO, Wayanad	9.00				9.000
13	PAO, Kannur	12.00		2.00		14.000
14	PAO, Kasargod	6.00				6.000
15	HQ	6.00			19.00	
	TOTAL	135.00	12.00	14.00	19.00	180.000