

**Directorate of Agriculture Development and Farmers' Welfare**

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**CIRCULAR**

Sub:- Annual Plan 2021-22-Scheme for Development of Fruits,Flowers and Medicinal plants-Component ' Development of Fruits' -Production of planting materials and infrastructure development in farms- Head of Account 2401-00-119-79 Plan - Working Instructions Issued - regarding.

Ref:- 1)GO(Rt)No.506/2020/Agri dated 9/6/2020 of Agri (PB) Department.  
2)Annual plan 2021-22  
3)ADFW/3190-TP2 dated 24/05/2021of Director of Agriculture

Government of Kerala vide order cited 1<sup>st</sup> above have accorded administrative sanction for a programme for development of the fruit sector as part of the scheme component "Development of Fruits".As part of this programme,administrative sanction was received for the production and distribution of 1.14 crore planting materials of fruit plants in the state. Planting materials were produced in Departmental farms and distributed to farmers,under the scheme during 2020-21.

In the Annual plan 2021-22,an amount of Rs.2515 lakh is earmarked for the continuing scheme"Development of Fruits,Flowers and Medicinal Plants" under the Head of Account 2401-00-119-79 Plan.Out of this an amount of Rs.2190.00 lakh is set apart for the component "Development of Fruits".

As per reference 3<sup>rd</sup> above, continuous administrative sanction has been received for the implementation of the sub-component "infrastructure developments in farms" for an amount of Rs.488.00 lakh ( Rupees Four Crore and

eighty eight lakh only) under the component "Development of fruits" of the scheme "Development of Fruits, Flowers and Medicinal Plants" under the Head of Account 2401-00-119-79 Plan.

**Development of infrastructure in Departmental Farms - Rs.488.00 lakh**Total

Infrastructure development in departmental farms is of utmost importance. The major objectives of improvement of infrastructure in farms is as follows.

- To increase the production capacity of farms under the department of Agriculture.
- To reduce the dependence of farmers on outside agencies for good quality planting materials.Total
- To produce good quality reliable planting materials.

Development of infrastructure facilities including high-tech production methods will be carried out and assistance will be provided for the following activities.

Sl. No	Component	Cost(Rs in lakh)
1	Construction of Polyhouse, Rain shelter, hardening units	180.00
2	Providing irrigation facilities	120.00
3	Production cost of planting materials	100.00
4	Expansion of progeny orchards of fruit plants	88.00
	Total	488.00

The Fruit development project envisages distribution of 1 crore planting materials each for the next 10 years starting from 2020-21. The major source of production identified is Department farms. The production capacity of farms has to