Directorate of Agriculture Development and Farmers' Welfare

Vikas Bhavan, Thiruvananthapuram – 695033 e-mail.cru.agridir@kerala.gov.in, Phone: 0471-2304481

No:ADFW/3926/2021-TA3

Date:08/06/2021

CIRCULAR

Sub:- Agriculture Department - Scheme on Biodiversity and Local Germplasm Conservation and Promotion 2021-22 - Working Instruction -issued- reg

Ref. 1) Order no. ADFW/3154/2021-TP2 dated 14.05.2021 2) G.O.(Rt) No. 393/20/Agri dated 22.04.2020

During the financial year 2021-22, there is a budget provision of Rs. 25 lakh for implementation of the "Scheme on Biodiversity & Local Germplasm Conservation and Promotion" under the H/A 2401-00-103-77 (Plan). During the year 2021-22, Continuous Administrative Sanction has been received for the above scheme as per reference 1st cited for an amount of Rs. 25 lakh.

Objectives:

- Identification of local varieties of Rice and Millets and include them in the cropping system and seed multiplication chain.
- On farm multiplication of indigenous rice and millet varieties.
- Ensure biodiversity and local germplasm conservation and promotion.
- Maintaining a registry of the indigenous varieties of all crops

Activities:

1. Cultivation of traditional paddy and millet varieties:

Cultivation and multiplication of seeds of traditional varieties of rice and millets will be promoted through local farmer clusters, tribals and other organizations. Traditional varieties of paddy and millets having farmer acceptance are to be cultivated in an area of 250 ha during 2021-22. Assistance at the rate of Rs.10,000/- per ha will be provided for meeting the input costs including seed cost (100%) and cultivation expenses of traditional varieties of rice and millets. An amount of Rs. 25.00 lakh is earmarked for promotion/cultivation of traditional varieties of crops in Wayanad district. during 2021-22.

District wise physical and financial targets are

giver	below	of the state of th		
Sl.no.	District	Crop	Target	

File No.ADFW/3926/2021-TA3

			Physical (ha)	Financial (Rs.in lakhs)
1	Thiruvananthapuram	Paddy	2	0.2
2	Kollam	Paddy	2	0.2
3	Pathanamthitta	Paddy	5	0.5
4	Alappuzha	Paddy	20	2
5	Kottayam	Paddy	10	1
6	Idukki	Paddy	2	0.2
7	Ernakulam	Paddy	2	0.2
8	Thrissur	Paddy	24	2.4
9	Palakkad	Paddy	39	3.9
		Millet	4	0.4
10	Malappuram	Paddy	23	2.3
11	Kozhikode	Paddy	23	2.3
12	Wayanad	Paddy	50	5
13	Kannur	Paddy	23	2.3
14	Kasaragod	Paddy	21	2.1
	Total	17	250	25

2. Maintenance of a registry of the indigenous varieties of all crops

Organic Farming Cell at the Directorate of Agriculture should maintain a registry of the indigenous varieties of all crops in the State. Necessary data and information for this purpose should be collected from sub offices, other institutions like Kerala State Biodiversity Board, etc. No separate fund is set apart for this activity.

Financial Outlay:

Sl.no.	Components Rate	Area (in ha)	Total amount (Rs. in lakh)
	Assistance for Conservation and Rs. 10,000/ha multiplication of traditional and indigenous varieties of paddy and millets	250	25.00
	Total	250	25.00

Mode of implementation and monitoring:

The scheme will be implemented through the Krishi Bhavans. Traditional and indigenous varieties should be identified and selected for cultivation with the help of local farmer groups and scientists. At block level, Assistant Director of Agriculture will co-ordinate and supervise the programme. At the district level, Deputy Director of Agriculture(WM) will be the nodal Officer and at the State level, Additional Director of Agriculture(CP) will monitor the programme.

All the assistance to the farmers should be credited to

the bank account of the concerned beneficiaries. Monthly progress report should be submitted to the Directorate of Agriculture on or before 5th of every month. The amount of Rs.25.00 lakh required for the implementation of the above scheme will be met from the budget provision provided under the head of account 2401-00-103-77(Plan) of the current year.

As per the G.O. read as paper 2 above, fund allocation for the schemes have to be provided AEU wise. Hence all Principal Agricultural Officers are directed to inform the AEU wise physical and financial target under the scheme by return. Since agriculture is a season bound activity, timely implementation of the scheme has to be ensured by arranging the required inputs in time and this should be reflected in the monthly booking of expenditure from the first quarter of the financial year onwards.

Since the Government is giving emphasis to women participation and gender budgeting, maximum efforts have to be made to include women beneficiaries in the scheme. The number of women beneficiaries and the amount utilized for such beneficiaries should also be shown in the monthly progress report.

The following general guidelines have to be followed during the implementation of the scheme during the current year.

- i. All rules, formalities and procedures shall be followed for the implementation of the scheme. The norms of financial propriety shall be followed to in toto.
- ii. The expenditure would be met only from the provisions available under the appropriate head of account
- iii. The fund release will be based on actual requirement and the fund released should not be parked in banks.
- iv. Store purchase rules shall be strictly adhered to for all kinds of purchases.
- v. Tender/ e- Tender and other stipulated formalities shall be followed wherever necessary.
- vi. Post creation and purchase of vehicles are not admissible under the scheme.
- vii. Principal Agricultural Officers shall monitor the implementation of the scheme and ensure that the implementation is as per the existing procedures, rules and regulations.

i (pieder oo skallije grad. The norms differe glad: ge janet suly from the r

ACTION OF SIMPLES

e ashirted to the a

DR. K. VASUKI IAS

For Director of Agriculture

To:

All Principal Agricultural Officers for information & necessary

l a di

Sall-

File No.ADFW/3926/2021-TA3

action

Copy to:

- 1) TA to Director of Agriculture/CAs to all Additional Director
- of Agriculture
- 2) Planning section, Finance section, SW section
- 3)IT Cell (for publication in department website)
- 4)Stock file/Spare