

PROCEEDINGS OF THE DIRECTOR OF AGRICULTURE
DIRECTORATE OF AGRICULTURE DEVELOPMENT AND FARMERS' WELFARE,
VIKAS BHAVAN, THIRUVANANTHAPURAM

(Present Dr.K.Vasuki IAS)

Sub: Annual Plan 2021-22 – **Scheme of Agro Service centres and Service delivery** – Continuous Administrative Sanction accorded – orders issued- reg:

Read: (1) G.O.(Rt) No.818/2017/AGRI dated.24.08.2017.
(2) G.O.(Rt) No.957/2017/AGRI dated.06.10.2017.
(3) Order No. ADFW/494/2020-TP2 Dated:12.05.2020.
(4) Annual Plan 2021-22.

Order No. ADFW/3059/2021-TP2

Dated: 23.04.2021

Government of Kerala, vide reference cited (1) and (2) above, have accorded Administrative sanction for the implementation of the scheme '**Agro Service centres and Service delivery**'. Continuous Administrative Sanction was accorded for the ongoing components during 2020-21 vide reference (3) cited.

During the financial year 2021-22, there is a budget provision of Rs.900.00 lakh for the scheme '**Agro Service centres and Service delivery**' under heads of account 2401-00-113-83 Plan (Rs.650.00 lakh) and 4401-00-113-98 Plan (Rs.250.00 lakh).

The details of components continuing during the current financial year is as follows:

1) Operational expenses including wages to mobile agro clinics (Rs.110.00 lakh)

Seventy (75) numbers of mobile agro clinics (in Bolero jeeps) were established in the State by engaging driver-cum-attendants on contract basis during the 12th Five Year Plan period. An amount of Rs.110.00 lakh (Rupees One crore and ten lakh only) is earmarked for payment of remuneration of driver-cum-attendants @Rs.19670/-p.m during 2021-22 in accordance with conditions stipulated in G.O (P) No.81/2019/Fin dated 09/07/2019. An amount of Rs.110.00 lakh (Rupees One hundred ten lakh only) earmarked in the Annual Plan is sanctioned for this component.

2) Honorarium to data entry operators of NeGP (Rs.210.00 lakh)

Data entry operators were engaged for data entry and data digitization under NeGP-A. The data entry and digitization of documents are essential for the successful launch of software related to various cluster of services, which have become e-services. Presently data entry and digitization works of farmers portal <http://farmer.gov.in>, sending sms through mkisan portal, supporting IT initiatives of state like farmer registration, e-payment, soil health card etc are undertaken by data entry operators. Implementation of 12 software clusters already developed under NeGP-A has to be done with the support of data entry operators.

One hundred and fifty nine (159) numbers of data entry operators are currently engaged under NeGP-A. They are being paid honorarium @ Rs.20760/- per month. An amount of Rs.210.00 lakh, earmarked in the Annual Plan writeup, is sanctioned for this purpose.

Financial Outlay

Abstract of continuing components to be implemented during 2021-22 are as follows:

| Sl. No. | Components | Amount (Rs. in Lakhs) |
|---------|---|-----------------------|
| 1 | Operational expenses including wages to mobile agro clinics | 110.00 |
| 2 | Honorarium to data entry operators of NeGP-A | 210.00 |
| | TOTAL | 320.00 |

Under the above circumstances, continuous administrative sanction is hereby issued for implementation of the ongoing components as shown above of the scheme '**Agro Service centres and Service delivery**' during 2021-22 for an amount of **Rs.320.00 lakhs (Rupees Three crore and twenty lakh only)**, debiting the expenditure to H/a 2401-00-113-83 Plan from current year's budget. The scheme shall be implemented abiding by the terms and conditions stipulated in the Government Order read above.

Monthly progress report should invariably contain component wise physical and financial targets and achievements and the stage of implementation of each component. The number of women beneficiaries and the amount utilized for such beneficiaries (component wise) should also be separately shown in the monthly progress report.

Separate proposals seeking administrative sanction shall be submitted to Government for the remaining components of the scheme.

Sd/-
DR. K. VASUKI IAS
DIRECTOR

To
TV(1) section and IT Cell Section of the Directorate for issue of detailed working instructions.

Cho dij

Deputy Director of Agriculture (Pig)
Directorate of Agriculture
Thiruvananthapuram

Copy to

TA to Director of Agriculture,
CA to All Additional Directors of Agriculture of the HQ, State Agricultural Engineer,
Senior Finance Officer for information
IT section of the Directorate for posting on the website

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