

**DIRECTORATE OF AGRICULTURE DEVELOPEMENT AND
FARMERS WELFARE DEPARTMENT, THIRUVANANTHAPURAM
CIRCULAR**

Sub:- Annual Plan 2021-22- Scheme on Coconut Development
-Rehabilitation and rejuvenation of coconut palms in Kerala as
part of coconut mission - coconut council (3rd year activities)-
Coconut seed nut procurement and nursery charges -H/A 2401-00-
103-87 Plan- working instructions issued- Reg

- Ref:- 1) G.O.(Rt) 251/2019/Agri dated 08/03/2019
2) G.O.(Rt) 766/2019/Agri dated 09/08/2019
3) Annual plan 2021-2022
4) Order no ADFW/3118/2021-TP2 dated 23/4/2021

Government of Kerala vide order read 1st paper above , accorded administrative sanction for the implementation of the component "Rehabilitation and rejuvenation of coconut palms in Kerala as part of coconut mission - coconut council during the year 2019-20 as part of Green book.

During the financial year 2021-22 there is a budget provision of Rs.7547 lakh for the scheme "Coconut Development " under H/A 2401-00-103-87 Plan.

As a part of the scheme Rs 2591 Lakh is earmarked for the component "Rehabilitation and rejuvenation of coconut palms in Kerala as part of coconut mission - coconut council (3rd year activities)".

As per reference 2nd cited above administrative sanction was obtained for the scheme component "Kera Samrudhi".As per the annual plan 2021-22 it is proposed to converge the activities of Kera Samrudhi project for the production and distribution of quality coconut seedlings with the production of coconut seedlings under coconut mission.

Vide reference 4 above ,continuous sanction has been received for implementing the activity " Coconut seednut procurement and nursery charges for a total cost of Rs.1359.10 Lakh as part of the component coconut mission - coconut council third year activities.

Accordingly working instructions are issued for the implementation of seednut procurement activity and nursery charges with the following components.

File No.ADFW/2841/2021-TH2

1. Coconut Seednut Procurement

1. 1 Cost of seednuts- Rs.1135 lakh

It is proposed to procure 12 lakh seednuts of variety WCT , 1 Lakh dwarf seednuts and 3 Lakh hybrid seednuts during 2021-22 seednut procurement season. The prevailing rate of procurement as per G.O.(Rt) no 1144/2018/Agri dated 19/11/2018 is Rs 70/nut for WCT/ Dwarf seednuts and Rs 75/nut for hybrid seednuts is continued for this year also.

The district wise target is as shown below

Name of District	No.of Dwarf nuts to procure(in lakh)	No.of WCT nuts to procure(in lakh)	No.of Hybridnuts to procure(in lakh)	Amount allotted(Rs. in lakh)
TVM	0.05			3.5
KLM	0.05			3.5
ALP	0.05			3.5
PTA	0.05			3.5
KTM	0.05			3.5
IDKY	0.03			2.1
EKM	0.05			3.5
TSR	0.30	2.0	1.6	281
PKD	0.05			3.5
MLPM	0.18	0.3	0.4	63.6
KKD	0.05	8.7		612.5
KNR	0.05	1.0	1.0	148.5
KSGD	0.04			2.8
TOTAL	1.00	12.0	3.0	1135

The Department will procure quality coconut seednuts from selected farmers fields , Departmental farms etc, utilizing the existing coconut seed procurement system and raise in Departmental farms for the production of quality coconut seedlings.Seed Development Unit,Vadakara(AEU-2,11,15) Seed development unit,Chavakkad (AEU2)and TXD Unit Chalod (AEU2,7,11)are entrusted with the procurement of seednuts and hybridisation activities of respective districts.At Malappuram district the hybridisation activities at Perumpadappa region(AEU6) and SGC munderi (AEU 15)shall be monitored by ADA Perumpadappa and DDA,SGC Munderi respectively.ADA(CD)Thrissur should co ordinate the hybridisation and procurement activities at Thrissur and Perumpadappa region of Malappuram district.

File No.ADFW/2841/2021-TH2

1.2.Transportation Charges-60 Lakh

An amount of Rs. 60 lakhs is set apart for the transportation of seednuts within the district and also inter district which will be carried out through tender process.

The district wise allotment of funds is as follows

Sl. No.	Name of Principal Agricultural Officer	Amt(Rs in lakh)
1	TVM	0.1
2	KLM	0.1
3	ALP	0.1
	PTA	0.1
5	KTM	0.1
6	IDKY	0.1
7	EKM	0.1
8	TSR	15
9	PKD	0.1
10	MLPM	3
11	KKD	37.1
12	KNR	4
13	KSGD	0.1
	TOTAL	60.0

1.3.Operational Expences of Seed developement units and Pollination units Rs.75 lakhs