

CIRCULAR

Sub: Annual Plan, 2020-21 - Scheme on Modernization of Departmental Laboratories-
Strengthening of Existing Quality Control Laboratories for Fertilizers and Pesticides
Revised Working Instructions Issued-Reg:

Ref: 1. Order No ADFW/476/2020-TP2 dtd 3.03.2021 of the Director of Agriculture.
2. Circular No even dated 10.08.20

Vide ref (1) cited ,the working instructions issued read as second paper is modified as follows:

1. Strengthening of State Pesticide Testing Laboratory, Thiruvananthapuram for Quality Control of Pesticides (Rs. 12.15 Lakhs)

An amount of **Rs.12.15 Lakh** is set apart during the current years budget for meeting the expenses for carrying out the routine activities of the laboratory and for the infrastructure development as follows, with flexibility for interchanging the financial provision of different components within the total provision in a need based manner.

Sl. No	Particulars	Amount (Lakh Rs)
1	Purchase of Chemicals / Reference Materials	3.3
2	Purchase of Glasswares	0.62
3	Maintenance and Purchase of Equipments	6
4	Infrastructure development including disposal of remnant samples and hazardous wastes, Purchase of furniture & Other miscellaneous expenses.	2.23
Total		12.15
Rupees Twelve Lakh Fifteen Thousand Only		

2. Strengthening of Fertilizer Quality Control Laboratories at Thiruvananthapuram and Palakkad (Rs. 8.3 Lakhs)

An amount of **Rs. 4lakh** is set apart for FQCL, Thiruvananthapuram and **Rs. 4.3lakh** is set apart for FQCL, Palakkad for the following activities, with flexibility for interchanging the financial provision of different components, within the total provision in a need based manner.

Sl. No	Particulars	FQCL Thiruvananthapuram (Lakh Rs)	FQCL Pattambi (Lakh Rs)	Total (Lakh Rs)
1	Purchase of Chemicals	0.3	1.05512	1.35512
2	Purchase of Glassware	0.4	0.3	0.7
3	Purchase of equipments, Repair / Maintenance of equipments and machineries including AMC/CMC, other need based purchases including computers and accessories etc.	3.1	0.8	3.9
4	Upgradation of infrastructural facilities, including maintenance and electrical works	-	1.5	1.5
5	Miscellaneous items	0.2	0.64488	0.84488
Total		4	4.3	8.3

3.Commissioning of Bio-fertilizer & Organic Manure Quality Control Laboratory at Pattambi (Rs. 7.05 Lakhs)

During the current financial year, an amount of **Rs.7.05 lakh** is earmarked for the following activities so as to make the Bio-fertilizer & Organic Manure Quality Control Laboratory fully functional, with flexibility for interchanging the financial provision of different components, within the total provision, in a need based manner.

Sl. No	Particulars	Amount (Lakh Rs)
1	Purchase of Chemicals & Glasswares and Maintenance of equipments (AMC/CMC etc)	3.3
2.	Infrastructure and allied works	2.95
3.	Miscellaneous items	0.8
	Total	7.05
Rupees Seven Lakh Lakh Five Thousand only		

The Summary of financial outlay for implementing the programme for Strengthening of Quality Control Laboratories for Fertilizers and Pesticides under the scheme on Modernization of Departmental Laboratories, during 2020-21 is as follows:

Sl. No	Particulars	Amount (Lakh Rs)
1	Strengthening of State Pesticide Testing Laboratory, Thiruvananthapuram for Quality Control of Pesticides	12.15
2	Strengthening of Fertilizer Quality Control Laboratories at Thiruvananthapuram and Palakkad	8.3
3	Commissioning of Bio-fertilizer & Organic Manure Quality Control Laboratory (BOQCL) at Pattambi, Palakkad	7.05
Total		27.5
Rupees Twenty Seven Lakhs Fifty Thousand only		

The Working instructions for the Scheme Strengthening of Existing Quality Control Laboratories for Fertilizers and Pesticides vide ref (2) cited stands modified to this extent only.

Sd/-

Director of Agriculture

To

Deputy Director of Agriculture cum Senior Chemist, SPTL, Thiruvananthapuram
 Deputy Director of Agriculture, FQCL, Thiruvananthapuram
 Deputy Director of Agriculture, FQCL, Pattambi
 Deputy Director of Agriculture i/c, BOQCL, Pattambi
 Assistant Executive Engineer (Agri), Palakkad / Thiruvananthapuram
 Executive Engineer (Agri), Kozhikode / Alappuzha
 All Principal Agricultural Officers
 CA to State Agricultural Engineer
 CA to all Additional Directors of Agriculture
 TA/CA to Director of Agriculture

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