

TD(1)8229/2020

Directorate of Agricultural Development
& Farmers' Welfare Department,
Vikas Bhavan

Dated : 10/03/2021

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CIRCULAR

Sub : Scheme on **Crop Health Management – 2020-21–Revised Working Instructions** for
implementation – orders issued - reg

Ref :

- 1) Order No.ADFW/482/2020-TP(2) dated 8/6/2020
- 2)circular NoTD(1)8229/2020 dtd23/06/2020 of this office..
- 3)Order No.ADFW/482/2020-TP(2) dated 24/2/2021

Continuous administrative sanction was accorded for the scheme **Crop Health Management – 2020-21 for an amount of Rs 667.68583lakhs** under head of account2401-00-107-78(P) ,vide reference1st cited and Working Instructions for the same had issued from this office vide circular under ref 2nd cited. Considering the request for component change from districts, revised administrative sanction was issued vide order under ref 3rd cited with the following components as detailed below.

Components of scheme for 2020-21

Sl. No.	Components of scheme	Amount(Rs.in Lakhs)
(1)	Pest forecasting and advisory services	113.46381
a)	Development of pests and disease surveillance system and advisories including use of GPS for pest and disease surveillance	60.68583
b)	Establishment of new Plant Health Clinics at panchayath level (5 no) and strengthening of existing Plant Health Clinics.	52.77798
(2)	Rodent control and Management of wild animal attack	35.00
a)	Rodent Control	25.00
b)	Management of wild animal attack in cropped areas through technology support.	10.00

(3)	Development of 9 Parasite Breeding Stations	25.00
(4)	Honorarium to District Plant Health Managers (DPHM) and Honorarium to Field Assistants (FAs)	493.22202
(5)	Operational Expenses of KCPM	1.00
	TOTAL	667.68583

(Rupees Six Crores Sixty Seven Lakh Sixty Eight Thousand Five Hundred and Eighty Three Only)

OBJECTIVES:-

- Development of pests and disease surveillance system and advisories including use of GPS for pest and disease surveillance
- Development and use of pests and diseases diagnostic tool kit
- Rodent control measures
- Strengthening of existing Plant Health Clinics & district referral plant health clinics
- Establishment of new Plant Health Clinics
- Development of 9 Parasite Breeding Stations
- Management of wild animal attack in cropped areas through technology support.

The scheme will be implemented during 2020-21 with the following major components for an amount of Rs.667.68583 lakhs.

(1) PEST FORECASTING AND ADVISORY SERVICES (Rs.113.46381lakhs)

(a) Development of Pests and Disease Surveillance System and Advisories including the use of GPS for pest and disease surveillance (Rs.60.68583 lakhs)

The pest surveillance activities will be implemented in all the 152 blocks, in 277 Krishi Bhavans where plant health clinics are functioning. In addition to the existing 277 clinics, Plant Health Clinics will be established in the newly selected 5 (five) Krishi Bhavans. List of Krishi Bhavans will be intimated later. Surveillance plots will be selected in all these 282 panchayaths (existing 277+ 5 new) @ 10 plots per panchayath based on cropping pattern covering paddy, vegetables, coconut, pepper and banana. The number of surveillance plots will be reduced based on cropping pattern of the selected panchayaths.

Activities envisaged under the component such as surveillance units, training, software development, technical materials, plant health clinics and referral laboratories, community empowerment, farmer field schools, weather database recording and compilation and plant health advisory services will be continued in existing 277 panchayaths and will be implemented in the newly selected 5 panchayaths .

Technical officers should visit the surveillance units on scheduled days. For paddy and vegetables weekly visit, for banana fortnightly visits and for coconut and pepper monthly visit are to be scheduled. The field assistants (pest scouts) should conduct the visit as per the schedule and record observations on pest/disease incidence. Observations should be noted in a register to be maintained at Krishi Bhavan level. The field level observations and data collected should be uploaded in the CPSS (Crop Pest

Surveillance System) website through the GPS enabled hand held devices supplied for the purpose. Necessary support / training for uploading the data should be provided by the PGDPHM officers working in the block area. If needed, a district level training can be arranged for the officers in consultation with IITMK.

a)1 Assistance to surveillance Units (Panchayat) (Rs.28.20 lakhs)

Surveillance units will be established in 282 Panchayaths selected for the project during 2020-21 in farmer's field. The number of surveillance plots will be reduced based on cropping pattern of the selected panchayaths. Two plots each should be selected in the panchayath for the crops paddy, coconut, banana, pepper and vegetables if the area under these crops is above 5 ha. Plot size is 1 acre for rice & coconut, 50 cents for banana & pepper and 10 cents for vegetables. Thus total 10 plots can be selected in each panchayath and altogether 2820 plots can be selected from 282 panchayaths in 152 blocks of 14 districts. These 10 plots together will form the surveillance units in each panchayath. Farmers will be provided assistance @ Rs.1000/- per plot.

Observation and data collection

It should be ensured that the pest surveillance activities are undertaken as per schedule and under strict monitoring and evaluation by the district level officers. Technical officers should visit the surveillance units on scheduled days. For paddy and vegetables weekly visit, for banana fortnightly visit and for coconut and pepper monthly visits are to be conducted. The field assistants (pest scouts) should conduct visit as per schedule and record observations on pest/disease incidence. Observations are to be recorded in a Register which is maintained in the Krishibhavan. The field level observations and data collected should be uploaded in the CPSS (Crop Pest Surveillance System) website through the GPS enabled hand-held devices supplied for the purpose. Necessary support/training for uploading data should be provided by the PGDPHM officers working in the block area. A district level training can also be arranged in consultation with IITMK if necessary.

a)2 Soil testing (Rs.0.15 lakhs)

50 soil samples should be collected from the newly selected surveillance plots from 5 panchayaths@10nos/panchayath based on which advisories are to be issued to farmers. Rs.300 can be expended for the analysis of each soil sample.

a)3 Internet charges for data uploading using hand held devices (Rs.6.28183 lakhs)

The Agricultural Officers and Agricultural Assistants in charge of Plant health Clinics will be provided hand held devices to enable data collection and providing advisories to farmers. For facilitating the uploading of data from field itself, net connection will be allowed for the devices and the net charges will be reimbursed based on actual utilization limiting to Rs.200/- per month to the Agricultural Officers and Agricultural Assistants of 277 Panchayaths where Plant Health Clinics are already established. Amount will be allotted based on requirement.

a)4 Expenses for Rowing survey (Rs. 11.92 lakhs)

In addition to fixed plot survey, rowing survey will be given emphasis covering all the hot spots of pests/ diseases in the block, based on the action plan and route-map finalized at block level. An amount of Rs.500/- per month can be expended for rowing survey to meet hire charges of vehicle based on actual expenses. The surveillance and rowing survey data will be analyzed and monthly reports at district level will be prepared with the help of District Plant Health Managers appointed on contract basis.

For analyzing the data and preparation of district level reports, the service and technical support of PGDPHM officers should also be utilized.

a)5 Travelling expenses (Rs. 3.7 lakhs)

An amount of Rs.3.7lakhs is earmarked under this component.

a)6 Printing and publishing Krishi Bhavan, block and district level advisories (Rs.10.00 lakhs)

An amount of **Rs.10.00 lakhs** is set apart for providing assistance to 277 plant health clinics for printing and publishing crop health advisories/ pest bulletins **Rs.3610/ clinic**.

Crop health management advisories should be released **according to necessity** once in a month. It should be distributed to selected progressive farmers, farmer groups, clusters, Padasekhara Samithis, Panchayaths, Co-op-Societies, Agro Service Centres & other need based technology dissemination centres. Special attention should be given to deliver the material in good quality, both in terms of content and printing. Hard copies of the bulletins released should be submitted to the Directorate.

a)7 Other miscellaneous expenses (Rs.0.434 lakhs)

A Multi-Disciplinary District Team (MDDT) will be constituted with one specialist each from Entomology, Pathology & Soil Science, one representative from Krishi Vigyan Kendra, one representative from Research Station, Project Director ATMA & Deputy Director (E&T). MDDT proposed as a part of pest and disease surveillance could also be utilized for diagnostic services in Plant Health Clinics and development of advisories. The team will make need based field visit and recommend suitable remedial measures. It can be utilized to meet other miscellaneous expenses including expenditure in connection with field visit, group meetings etc. An amount of **Rs. 0.434 lakhs** is allotted under this component.

(b) Establishment of new Plant Health Clinics at panchayath level (5 no) and strengthening of existing Plant Health Clinics. (Rs52.77798lakhs)

(b)1 Establishment of new 5 nos of Plant Health Clinics at panchayath level (Rs.25 lakhs)

In addition to the 277 Plant Health Clinics already established in 152 blocks, it is proposed to establish 5 new Plant Health Clinics during 2020-21. Tentative constituency wise list of new Plant Health Clinics requested including name of panchayath and block is to be submitted at the earliest in consultation with Peoples representatives.

For establishing new clinics, an amount of **Rs.25.00 lakhs** is set apart @ Rs.5.0 lakhs per clinic. The guidelines issued vide Circular **No. TD(1)19742/14 dated 21/1/15** should be followed for smooth functioning of Plant health Clinics. The service of Field Assistants / Pest Scouts available under the scheme can be utilized for functioning of clinics. The charge of the clinic should be assigned to one Agricultural Assistant and he/she will assist the Agricultural Officer and will be responsible for functioning of the clinic in the absence of Agricultural Officer.

A sign board should be exhibited in front of the clinic for public awareness. The technical materials, equipment and components required for establishing a plant health clinic at the Panchayath level are shown below. Minor variations in the items and costs can be sanctioned by Principal Agricultural officers to suit local requirements within the ceiling limit of Rs.5.0 lakhs / clinic.

Materials and equipments required for plant clinics at Panchayat level

Items	Amount (in Rs)
Magnifiers	15000
pH Meter, salinity, EC box	10000
Insect showcase box, Hand lens	10000
Digital camera	15000
Tablet PC	10000
LCD projector and laptop	80000
Display board	100000
Exhibits	125000
Microscope	40000
Furniture	30000
Miscellaneous	30000
Books, periodicals and journals	20000
Portable PA system	15000
Total	500000

(b)2 Strengthening of existing Plant Health Clinics (27.77798 lakhs)

An amount of **Rs.27.77798.00 lakhs** is set apart for providing additional support including infrastructure support and to meet critical gaps of existing plant health clinics and district referral clinics like maintenance cost, operational cost, charges for mobility and honorarium to Plant Health Specialist to be appointed at District Referral Clinics (4 nos.) @ 25000/- per month on contract basis . The amount will be allotted based on requirement

Component wise amount earmarked for implementation of Pest forecasting and advisory services is shown below

Sl No	Activities	Units	Rate	Amount (Rs.in lakhs)	Remarks
(1)	Pest forecasting and advisory services- Rs.113.46381 lakhs				
a)	Development of pests and disease surveillance system and advisories including use of GPS for pest and disease surveillance				
a)1	Assistance to surveillance Units (Panchayat)	2820	1000/-	28.2	@10 plots/ panchayat for 282 KBs
a)2	Soil testing	50	300/-	0.15	Five KBs newly selected (10 Nos of units per KB)
a)3	Net charges for data uploading using hand held devices	504 nos	200/- per month for 12 months	12.096 limited to 6.28183	Though total requirement is Rs.12.096 lakhs, Reimburse the amount based on actual expenses limiting to Rs.200/- per month to AOs and AAs

a)4	Expenses for Rowing survey	202 units	500/- per month for 12 months	11.92	To meet hire charges of vehicles based on actual expenses
a)5	Travelling expenses	14 districts		3.7	
a)6	Printing and publishing Krishi Bhavan, block and district level advisories	14 districts		10.00	
a)7	Other miscellaneous expenses (MDDT etc.)			0.434	
b)	Establishment of new Plant Health Clinics at panchayath level (5 no) and strengthening of existing Plant Health Clinics.				
b)1	Establishment of new Plant Health Clinics at panchayath level	5 no	Rs.5 lakh/clinic	25.00	
b)2	Strengthening of existing Plant Health Clinics			27.77798.00	
	TOTAL			Rs.113.46381 lakhs	

2) RODENT CONTROL AND MANAGEMENT OF WILD ANIMAL ATTACK IN CROPPED AREAS THROUGH TECHNOLOGY SUPPORT (RS.35 LAKHS)

2)a Rodent Control (Rs.25.00 lakhs)

Rodent control campaign will be continued during 2020-21 also with a budget outlay of Rs. 25.00 Lakhs for conducting 100 campaigns. It should be conducted on a campaign mode covering the whole area (say panchayaths/ municipal wards etc.). Wide publicity should be given and rodent control campaign should be arranged with the involvement of all local self-government institutions, government and non-government institutions & agencies, people's representatives, public organizations, farmers' organizations etc. of the area. Rodent control campaigns will be conducted in the grama panchayath/municipalities and corporation identified as hotspots for major communicable diseases (including leptospirosis) by 'Aardram Mission' of Health Department.

An amount of Rs.25000/- is earmarked for each rodent control campaign, for the following activities.

Sl. No.	Items	Amount (Rs.)
1	Publicity charges	2000
2	Cost of rodenticides, baiting materials etc	23000
	Total (for one campaign)	25000
	Total (for 100 campaigns)	25.0 lakhs

2)b Management of Wild Animal Attack In Cropped Areas Through Technology Support (Rs.10 lakhs)

The farmers residing in the forest bordering areas are facing serious threats from wild animals. Presently elephants cause great amount of damage to field crops. Farmers use indigenous as well as technical methods to minimize the damages. Construction of trenches and electric fences is the common practice. But these methods are less effective. Bee hive fencing is a new method adopted to prevent the entry of elephants.

An amount of Rs.10.00 lakhs is set apart for providing assistance to install bee hive fencing system around gardens near forest areas susceptible to wild elephant attack with the technical support of ATMA, Wayand. Other successful local systems and practices prevalent for protection against wild animals and birds would also be assisted on a project mode. An amount of Rs.10.00 lakhs is earmarked for this purpose.

3. DEVELOPMENT OF NINE PARASITE BREEDING STATIONS (RS.25 LAKHS)

There are nine Parasite Breeding Stations in the State engaged in the production of parasitoids of coconut leaf eating caterpillar. These are located in the districts of Thiruvananthapuram, Kollam, Alappuzha, Kottayam, Ernakulam, Thrissur, Malappuram, Kozhikode Kasaragode. The activities of these nine Parasite Breeding Stations will be strengthened by developing them as stocking centres for bio control agents as well as through promoting parasite breeding during 2020-21.

The man power available at present in these stations is quite inadequate to enhance the activities. The present staff pattern comprises of only one technical assistant and one or two gardener cum lab cleaner. Hence the service of a technically qualified officer with B.Sc (Agri) and one labourer is proposed in these stations on contract basis with an honorarium of Rs.25000/- per month and Rs.8000/- per month respectively. **An amount of Rs. 25.00 lakhs** is set apart for providing the purchase of essential items and equipment for the production of bio control agents and other infrastructure development including renovation/ construction of building for the proper functioning of the PBS-and for providing honorarium to contract staff.

Financial allocation for nine Parasite Breeding Station are as follows

Sl.No	Parasite Breeding Station	Operational Support	Honorarium to contract staff	Total Amount in lakhs
1	PBS , Thiruvananthapuram	0.3	nil	0.3
2	PBS, Kollam	1	3	4
3	PBS, Kottayam	0.2	3	3.2

4	PBS, Alapuzha	1	3	4
5	PBS, Ernakulam	0.5	3	3.5
6	PBS, Thrissur	0.75	3	3.75
7	PBS, Malapuram	0.29	0.96	1.25
8	PBS, Kozhikode	1	3	4
9	PBS, Kasargod	1	nil	1
	TOTAL	6.04	18.96	25

4. HONORARIUM TO FIELD ASSISTANTS AND DISTRICT PLANT HEALTH MANAGERS – (Rs.493.22202lakhs)

Pest scouts working in the existing 277 Plant Health Clinics are to be paid honorarium@Rs19280/-/month. The pest scouts should conduct fixed plot survey based on visit schedule and also rowing survey at regular intervals, in the remaining Krishi Bhavans of the block. In addition, 05 pest scouts are to be posted in the 05 plant health clinics to be newly started during 2020-21.

District Plant Health Managers posted in the districts and headquarters will be paid an honorarium of Rs.29785/month. They will consolidate the progress reports of the scheme, do the documentation works and also give required technical support to the pest scouts.

An amount of Rs.493.22202.00 lakhs is set apart for the purpose.

5) OPERATIONAL EXPENSES OF KERALA CENTRE FOR PEST MANAGEMENT, MONCOMBU, THRISSUR

An amount of Rs.1.00 lakh is earmarked for the operational expenses of KCPM.

FINANCIAL OUTLAY

The total financial outlay of the project is **Rs.667.68583 lakhs (Rupees Six Crores Sixty Seven Lakhs Sixty Eight Thousand Five Hundred and Eighty Three Only)** and the amount can be met from the provisions under the head of account **2401-00-107-78 (P) during 2020-21.**

MODE OF IMPLEMENTATION

The Deputy Director of Agriculture (E& T) should take a lead role in implementation of the scheme at district level. A minimum of one plant health Clinic should be visited by DDA (E & T) per

month and detailed report to be submitted to this office. Monthly review meetings should be conducted to monitor the scheme. A minimum of 10 days field visit focusing on Plant Health clinics should be assigned to DPHM for which a visit schedule is to be prepared and it should be monitored by DDA (E & T).

Principal Agricultural officer will coordinate all the activities at the district level for the effective implementation of the project. Block and panchayat level physical and financial targets should be submitted soon after the receipt of the circular.

At the state level the Additional Director (CP) will be in charge of the project. The multi institutional project will be coordinated by Chief (Agriculture), State Planning Board.

An Expert Committee headed by Dr.C.K. Peethambaran, former Director of Research, KAU will guide the whole project on Plant health management. Dr.Nalina Kumari, former Professor of Entomology of KAU, Dr. Reghunath, former Professor of Entomology of KAU and Dr.Joseph, former Professor of Plant Pathology of KAU are members of the expert committee. **Scheme components has to be implemented in Agro Ecological Units.**

REPORTING

Principal Agricultural officers should furnish monthly progress report to the Director of Agriculture on 5th of every month. Monthly progress report should contain component wise physical and financial targets and achievements, number of beneficiaries and stage of implementation of each component. Since Government is giving emphasis to women participation and gender budgeting, maximum efforts have to be made to include women beneficiaries in farmer participatory components of the scheme .The number of women beneficiaries and the amount utilized for such beneficiaries (component wise)should also be separately shown in the monthly progress report.

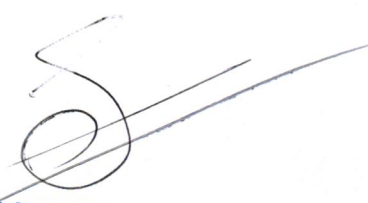
Sd/-
DIRECTOR OF AGRICULTURE

To

All Principal Agricultural Officers and Project Directors, ATMA
Director, SAMETI
Project Director, KCPM, Moncompu
Director, IIITM-K

Copy to

1. TA to Director of Agriculture
2. CA to all Additional DAs
3. All JDAs at HQ / SFO
4. Finance section
5. Planning section
6. SW Section
5. Stock file/Spare
6. IT Cell for publishing in web site


RAJESWARI. S.R
PLANT PROTECTION OFFICER
AGRICULTURE DEVELOPMENT
& FARMERS WELFARE DIRECTORATE
VIKAS BHAVAN, TVPM-33

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Crop health management Scheme 2020-21--

Ha/c 2401-00-107-78 (667.68583 lakhs)

1. PEST FORECASTING AND ADVISORY SERVICES

Sl.No	District	Assistance to Surveillance units(Panchayat) @1000/ unit		Soil testing- assistance@Rs300/unit for newly selected 5KBs		Internet charges for data uploading using hand held devices@2 devices/Krishi Bhavan	
		Physical Target	Fin Target	Physical Target	Fin Target	Physical Target	Fin Target
1	TVM	210	2.10000	10	0.03000	38	0.45600
2	KLM	190	1.90000	0	0.00000	38	0.40540
3	ALP	210	2.10000	0	0.00000	38	0.45600
4	PTA	150	1.50000	0	0.00000	28	0.31200
5	KTM	200	2.00000	0	0.00000	34	0.40800
6	IDK	190	1.90000	10	0.03000	32	0.38400
7	ERM	230	2.30000	0	0.00000	42	0.30397
8	TCR	310	3.10000	20	0.06000	54	0.61196
9	PGT	200	2.00000	0	0.00000	40	0.48000
10	MLM	200	2.00000	0	0.00000	40	0.31829
11	KKD	210	2.10000	0	0.00000	38	0.21796
12	WYD	150	1.30000	10	0.03000	24	0.18200
13	KNR	180	1.80000	0	0.00000	34	0.29947
14	KGD	120	1.20000	0	0.00000	24	0.28800
15	KCPM						
16	ACO I						
17	AEE, TSR						
18	Total	2750	27.30000	50	0.15000	504.00000	5.12305
19	HQ		0.90000				1.15878
20	G.Total	2750	28.20	50	0.15000	504.00000	6.28183

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(Rupees in lakhs)

Sl.No	District	Expenses for Rowing survey@Rs 500/pest scout/month		Travelling expenses	Printing and publishing Krishi Bhavan, block and district level advisories		Other miscellaneous expenses	TOTAL
		Physical Target	Fin Target	Fin Target	Physical Target	Fin Target	Fin Target	
1	TVM	14	0.84000	0.25000	20	0.72200	0.03100	
2	KLM	15	0.75000	0.25000	20	0.71390	0.03100	
3	ALP	15	0.58000	0.25000	21	0.75810	0.03100	
4	PTA	9	0.54000	0.18750	15	0.54150	0.03100	
5	KTM	14	0.79448	0.24800	20	0.72200	0.00000	
6	IDK	12	0.71460	0.25000	18	0.64980	0.03100	
7	ERM	18	0.83000	0.23180	23	0.81600	0.00000	
8	TCR	25	1.56000	0.25000	29	0.91250	0.03100	
9	PGT	16	0.96000	0.25000	20	0.72200	0.03100	
10	MLM	17	0.80500	0.25000	21	0.72200	0.03100	
11	KKD	16	0.50485	0.45000	21	0.75810	0.03100	
12	WYD	7	0.42000	0.25000	14	0.50540	0.03100	
13	KNR	16	0.78500	0.25000	19	0.68590	0.03100	
14	KGD	8	0.48000	0.25000	16	0.57760	0.03100	
15	KCPM							
16	ACO I							
17	AEE, TSR							
18	Total	202	10.56393	3.61730	277	9.80680	0.37200	
19	HQ		1.35607	0.08270		0.19320	0.06200	
20	G.Total	202	11.92000	3.70000	277	10.00000	0.43400	60.68583

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Sl.No	District	New Panchayat level clinics		Additional support to existing 277 plant health clinics and district referral clinics		TOTAL PEST FORECASTING AND ADVISORY SERVICES
		Physical Target	Fin Target	Fin Target	Fin Target	Fin Target
1	TVM	1	5	4.76545		14.19445
2	KLM	0	0	0.00000		4.05030
3	ALP	0	0	5.72500		9.90010
4	PTA	0	0	0.00000		3.11200
5	KTM	0	0	1.02538		5.19786
6	IDK	1	5	6.34302		15.30242
7	ERM	0	0	0.50000		4.98177
8	TCR	2	10	3.51913		20.04459
9	PGT	0	0	0.80000		5.24300
10	MLM	0	0	0.00000		4.12629
11	KKD	0	0	0.00000		4.06191
12	WYD	1	5	0.00000		7.71840
13	KNR	0	0	0.50000		4.35137
14	KGD	0	0	0.00000		2.82660
15	KCPM			0.00000		0.00000
16	ACO I			0.00000		0.00000
17	AEE, TSR			4.6		4.60000
18	Total	5	25	27.77798		109.71106
19	HQ					3.75275
20	G.Total	5	25 ✓	27.77798 ✓		113.46381

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2. RODENT CONTROL AND MANAGEMENT OF WILD ANIMAL ATTACK (RS.35 LAKHS)

Sl.No	District	Rodent Control Campaigns@Rs25000/campaign		Management of wild animal attack through technology support.
		Physical Target	Fin Target	
1	TVM	4	1.00000	10.00000
2	KLM	4	1.00000	
3	ALP	6	1.50000	
4	PTA	8	2.00000	
5	KTM	8	2.00000	
6	IDK	8	2.00000	
7	ERM	9	2.23000	
8	TCR	10	2.50000	
9	PGT	10	2.50000	
10	MLM	10	2.50000	
11	KKD	10	2.50000	
12	WYD	5	1.25000	
13	KNR	8	2.00000	
14	KGD	0	0.00000	
15	KCPM			10.00000
16	ACO I			
17	AEE, TSR			
18	Total	100	24.98000	
19	HQ		0.02000	10.00000
20	G.Total	100	25.00000	

3. DEVELOPMENT OF NINE PARASITE BREEDING STATIONS

4. HONORARIUM TO FA AND DI

Honararium for Field assistant @ 0.13/month

Fin Target	Physical Target	Fin Target
0.30000	20	34.61052
4.00000	20	32.07944
4.00000	21	27.64280
0.00000	15	20.54211
3.19167	20	25.30140
0.00000	18	29.55986
3.50000	23	32.67925
3.75000	29	46.76786
0.00000	20	32.26096
0.69000	21	27.40750
2.39171	21	18.64626
0.00000	14	17.97132
0.00000	19	28.28428
1.00000	16	17.52308
22.82338	277	391.27664
2.17662	5	59.37018
25.00000	282	450.64682

IM (Rs.500 lakhs)

Sl.No	District	Hon. To DPHM@25000/Month		5.OPERATIONAL EXPENSES OF KCPM	TOTAL FINANCIAL TARGET
		Physical Target	Fin Target	Fin Target	Fin Target
1	TVM	1	3.00000		63.10497
2	KLM	1	0.50000		41.62974
3	ALP	1	3.14355		46.18645
4	PTA	1	2.70258		28.35669
5	KTM	1	2.99167		38.68260
6	IDK	1	3.12086		49.98314
7	ERM	1	3.00000		46.39102
8	TCR	1	3.00000		76.06245
9	PGT	1	1.00000		41.00396
10	MLM	1	4.61610		39.33989
11	KKD	1	3.11979		30.71967
12	WYD	1	3.00000		29.93972
13	KNR	1	3.12445		37.76010
14	KGD	1	3.12811		24.47779
15	KCPM	0	0.00000	1.00000	1.00000
16	ACO I	1	3.12809		3.12809
17	AEE, TSR				4.60000
18	Total	15	42.57520	1.00000	602.36628
19	HQ				65.31955
20	G.Total	15	42.57520	1.00000	667.68583

for Director of Agriculture

RAJESWARI. S.R
PLANT PROTECTION OFFICER
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