

CIRCULAR

Sub : **Development and Promotion of Location Specific Crops 2020-21** – Revised Working Instructions issued – reg.

Ref : 1) Order No. ADFW/485/2020 - TP (2) dated 25.05.2020

2) Circular no. TC 8414/2020 dt. 03/07/2020

3) Order No. ADFW/485/2020-TP2 dt. 16/02/2021

Continuous Administrative Sanction was accorded vide reference (1) cited above for the implementation of the scheme 'Development and Promotion of Location Specific Crops' during 2020-21 for an amount of Rs. 158.3027 lakh under head of account 2401 – 00 – 103 – 75 (P). Detailed working instructions for scheme components worth Rs. 156.3027 was issued vide reference (2) cited, the details of which are as follows:

Sl. No	Particulars	Rate of assistance	Phy.Target	Fin. target (Rs. in lakhs)
1.	Cultivation of traditional millets in Thayannamkudy of Idukki district	Rs.10000/ha	60 ha	6.00
2.	Promotion of annual oil seeds	Rs.5000/ha	990 ha	49.50
	a) Sesamum			
	b) Ground nut	Rs.15000/ha	250 ha	37.50
	Total (Promotion of annual oil seeds)		1240 ha	87.00
3.	Promotion of Sugarcane	Rs.20000/ha	316.5135 ha	63.3027
	Grand Total			156.3027

Since various districts have requested for surrender of funds allotted for the scheme component 'Promotion of Annual oilseeds' and Principal Agricultural Officer, Idukki has requested for additional funds under the component 'Promotion of Sugarcane', the savings available under 'Promotion of Oilseeds component can be utilized for meeting the additional requirement under the component 'Promotion of Sugarcane'. Continuous

Administrative Sanction for the revision of the components have been received vide reference (3) cited, the details of which are as follows:

Promotion of Annual Oil seeds (Sesamum & Groundnut)

It is proposed to provide assistance for cultivation of oilseeds in **1127.54 ha** with a financial commitment of **Rs. 77.001 lakhs**. The details are as furnished below.

Sl. No	Crops	Rate of assistance	Target	
			Phy. (ha)	Fin. (Rs. in lakhs)
1	Ground nut	Rs. 15000/ha	206.24	30.936
2	Sesamum	Rs. 5000/ha	921.30	46.065
	Total (oil seeds)		1127.54	77.001

3) Promotion of Sugarcane

It is proposed to provide assistance @ **Rs.20,000/ha**, for taking up sugarcane cultivation in an area of **366.5085 ha**. An amount of **Rs. 73.3017 lakhs** is earmarked for this component.

Financial Outlay

Revised Abstract of the scheme is as follows:

Development and Promotion of Location Specific Crops

H.o.A 2401 – 00 – 103 – 75 P

Sl. No	Particulars	Rate of assistance	Phy.Target	Fin. target (Rs. in lakhs)
1.	Cultivation of traditional millets in Thayannamkudy of Idukki district	Rs.10000/ha	60 ha	6.00
2.	Promotion of annual oil seeds	Rs.5000/ha	921.30 ha	46.065
	a) Sesamum			
	b) Ground nut	Rs.15000/ha	206.24 ha	30.936
	Total (Promotion of annual oil seeds)		1127.54 ha	77.001
3.	Promotion of Sugarcane	Rs.20000/ha	366.5085 ha	73.3017
	Grand Total			156.3027

(Rupees One crore Fifty six lakhs Thirty thousand Two hundred and Seventy only)

Under the above circumstances, the Working Instructions stands modified to this extent only without change in the total allocation of Rs. 156.3027 lakh (Rupees One crore Fifty Six lakh Thirty Thousand Two Hundred and Seventy only) debiting the expenditure to the head of account 2401 – 00 – 103 – 75 (P) from current year's budget provision.

sd/-

Director of Agriculture

Copy to

1. PAOs Palakkad, Alappuzha, Kollam, Pathanamthitta, Idukki, Malappuram, Thrissur, Ernakulam & Kannur
2. Additional Director (CP)
3. IT section
4. Stock File
5. TP section
6. SW section


SAJEEV GOPIKRISHNA
Joint Director of Agriculture (WM)
Directorate of Agriculture Development
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Vikas Bhavan, Thiruvananthapuram - 33

ANNEXURE I

District wise physical and financial target of **Promotion of Annual Oilseeds** under **Location Specific Scheme 2020-21 (revised targets)**

SUBSIDY

Sesamum @ 5000/HA

Groundnut @ 15000/ha

District	Sesamum		Groundnut		Total	
	Physical (ha)	Financial (lakh)	Physical (ha)	Financial (lakh)	Physical (ha)	Financial (lakh)
Alappuzha	375	18.75	0	0	375	18.75
Kollam	195	9.75	0	0	195	9.75
Ernakulam	20	1.00	0	0	20	1.00
Thrissur	170	8.5	0	0	170	8.5
Malappuram	159.3	7.965	0	0	159.3	7.965
Kannur	2	0.1			2	0.1
Palakkad	0	0	206.24	30.936	206.24	30.936
Total	921.3	46.065	206.24	30.936	1127.54	77.001

(Rupees Seventy Seven Lakh & One Hundred only)

sd/-

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ANNEXURE II

District wise Physical and financial target of **Sugarcane Cultivation** under **Location Specific Scheme 2020-21 (revised targets)**

Subsidy @ 20000/ha

Crop	Alappuzha		Pathanamthitta		Idukki		Palakkad		Total	
	Phy (ha)	Fin (lakh)	Phy (ha)	Fin (lakh)	Phy (ha)	Fin (lakh)	Phy (ha)	Fin (lakh)	Phy (ha)	Fin (lakh)
Sugarcane	25	5.00	9	1.80	319.7585	63.9517	12.75	2.55	366.5085	73.3017

(Rupees Seventy Three Lakh Thirty Thousand One Hundred & Seventy only)

ANNEXURE III


Allocation of Financial Targets of **Tribal Agricultural Programme** under Location Specific Scheme to Principal Agricultural Officer, Idukki

Sl. No.	Item	Amount (Rs. in lakh)
1.	Cultivation of Traditional millets	6.00

(Rupees Six Lakh only)

sd/-

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