

**PROCEEDINGS OF THE DIRECTOR OF AGRICULTURE
DIRECTORATE OF AGRICULTURE DEVELOPMENT AND
FARMERS WELFARE DEPARTMENT,
THIRUVANANTHAPURAM
(Present:Dr.K. Vasuki IAS)**

Sub:- Annual Plan 2020-21 – ‘Development and Promotion of Location Specific Crops’ – Revised Continuous Administrative Sanction accorded – orders issued.

Read:- 1) Order no.ADFW/485/2020-TP2 dated 16/2/2021
2) Note no.TC(1)8414/2020 dated 09/03/2021

ORDER NO.ADFW/485/2020-TP2 Dated.15/03/2021

Revised Continuous Administrative Sanction was accorded vide reference 1st cited above for the implementation of the scheme ‘Development and Promotion of Location Specific Crops’ during 2020-21 for an amount of **Rs.156.3027 lakh** under head of account **2401-00-103-75 (P)** with the following components:

Sl. No	Particulars	Rate of assistance	Phy.Target	Fin. target (Rs. in lakhs)
1	Cultivation of traditional millets in Thayannamkudy of Idukki district	Rs.10000/ha	60 ha	6.00
2.	Promotion of annual oil seeds	Rs.5000/ha	921.30 ha	46.065
	a) sesamum			
	b) ground nut	Rs.15000/ha	206.24 ha	30.936
	Total (Promotion of annual oil seeds)		1127.54 ha	77.001
3.	Promotion of Sugarcane	Rs.20000/ha	366.5085 ha	73.3017
	Grand Total			156.3027

Vide reference 2nd cited above, the implementing section for the scheme at HQ has requested for sanction to utilize the surrender available as savings under the scheme component "Promotion of annual oil seeds" for meeting additional requirement of funds under the component "Promotion of Sugarcane". The details of revision in components are as follows:

Promotion of annual oil seeds (Sesamum & Groundnut)

It is proposed to provide financial assistance @Rs.5000/ha for cultivation of sesamum in potential pockets of the State like Onattukara region in Alappuzha district and in other traditional tracts like Malappuram district.

It is also proposed to provide financial assistance @ Rs.15,000/ ha for cultivation of ground nut in traditionally cultivated areas and non traditional areas in Alappuzha, Palakkad and other districts.

Assistance proposed is towards the cost of seeds, manures and fertilizers, Plant protection chemicals and cost of land preparation. It is proposed to provide assistance for cultivation of oilseeds in **1085.404 ha** with a financial commitment of **Rs.74.8942 lakhs**. The details are as furnished below.

Sl. No	Crops	Target	
		Phy. (ha)	Fin. (Rs. in lakhs)
1	Ground nut	206.24	30.936
2	Sesamum	879.164	43.9582
	Total (oil seeds)	1085.404	74.8942

3) Promotion of Sugarcane

At present, the sugarcane crop is predominantly concentrated in central Travancore region, Marayur region in Idukki district and in tracts of Palakkad district.

Assistance will be provided for quality planting materials, land preparation, irrigation, plant protection, harvesting, transportation, setting up of processing units etc. It is proposed to provide assistance @ **Rs.20,000/ha**, for taking up sugarcane cultivation in an area of **377.0425 ha**. An amount of **Rs.75.4085 lakhs** is earmarked for this component.

Financial Outlay

Abstract of the scheme is as follows.

Sl. No	Particulars	Rate of assistance	Phy.Target	Fin. target (Rs. in lakhs)
1	Cultivation of traditional millets in Thayannamkudy of Idukki district	Rs.10000/ha	60 ha	6.00
2.	Promotion of annual oil seeds	Rs.5000/ha	879.164 ha	43.9582
	a) sesamum			
	b) ground nut	Rs.15000/ha	206.24 ha	30.936
	Total (Promotion of annual oil seeds)		1127.54 ha	77.001
3.	Promotion of Sugarcane	Rs.20000/ha	377.0425 ha	75.4085
	Grand Total			156.3027

(Rupees One crore fifty six lakhs thirty thousand two hundred

File No.ADFW/485/2020-TP2

Under the above circumstances Continuous Administrative Sanction stands modified to this extent only without change in the total allocation of Rs.156.3027 lakh (Rupees one crore fifty six lakh thirty thousand two hundred and seventy only) debiting the expenditure to the head of account **2401-00-103-75 (P)** from current year's budget provision.

Sd/-
DR. K. VASUKI IAS
DIRECTOR

To

TC section of the directorate for issue of detailed working instructions

Copy to

TA to Director of Agriculture

CA to All Additional Directors of Agriculture of the HQ

State Agricultural Engineer, Senior Finance Officer for information

IT section of the directorate for posting on the website

Che. aip
Deputy Director of Agriculture
Directorate of Agriculture
Thiruvananthapuram

SP