

**PROCEEDINGS OF THE DIRECTOR OF
AGRICULTURE
DIRECTORATE OF AGRICULTURE
DEVELOPMENT AND FARMERS WELFARE
DEPARTMENT, THIRUVANANTHAPURAM
(Present:Dr.K.Vasuki IAS)**

Sub:- Annual Plan 2020-21 – **Scheme on Modernization of Department Laboratories – Revised** Continuous Administrative sanction accorded – erratum issued- reg:

Read:- 1) Order no.ADFW/476/2020-TP2 dated 03/03/2021
2) Note no.TQ(2)12606/20 dated 17/02/2021

ORDER NO. ADFW/476/2020-TP2 Dated.10.03.2021

As per the Annual Plan 2020-21, the scheme 'Modernization of Departmental Laboratories' is proposed to be implemented during the financial year 2020-21 with a budget allocation of Rs.370.00 lakhs under the Head of Account 2401-00-105-86 P. The balance available for issuing Administrative sanction after allotments made for Queue bills, WAMS clearance bills and other pending bills of 2019-20 during 2020-21 is only Rs.243.72531 lakh. Revised Continuous Administrative Sanction was accorded for the scheme, vide reference (1) cited for Rs.**241.62531** lakh (Rupees two hundred and forty one lakh sixty two thousand five hundred and thirty one only) with the following components:

Sl. No.	Component	Amount (Rs. in lakhs)
1	Strengthening of Biotechnology & Model Floriculture Centre, Kazhakuttom	37.00000
2	Strengthening of Bio-Control Laboratory, Mannuthy Thrissur	29.00000
3	Strengthening of Existing Laboratories	140.62531
4	Quality control enforcement wing	35.00000
	Total	241.62531

Now, as reported by the implementing section vide reference 2nd correction is required for the financial allocation under sub-components under the component “**Quality control Enforcement Wing**”. This component is corrected as follows:

Sl No.	Sub-Component	Amount Sanctioned as per reference (1) (Rs. In lakhs)	Revision requested (Rs in lakh)
A	Drawal of Statutory Samples of Fertilizers, Pesticides and Seeds for Quality Control	15.41444	15.29444
b	Surveillance on Organic Protectants / Bio-Pesticides in the market	4.298	4.298
c	Mass Awareness Programmes and Special Campaign Week	7.50	7.50
d	Training and recognition of Input Agencies	6.5387	6.6587
e	Empowering Seed / Fertilizer / Insecticide Inspectors, Conduct of Workshops, Publication of Handbooks etc	1.00	1.00
f	Expert Committee on Quality Assurance & Enforcement	0.0223	0.0223
g	Computer infrastructure and other accessories and manpower support for the Enforcement Cell	0.22656	0.22656
	TOTAL	35.00	35.00

The Continuous Sanction issued vide reference 1st above stands modified to this extent only without change in the total allocation for the scheme.

Sdf-
DR.K.VASUKI IAS
DIRECTOR

To

TQ section of the directorate for issue of detailed working instructions

Copy to

TA to Director of Agriculture

CA to All Additional Directors of Agriculture of the HQ

State Agricultural Engineer, Senior Finance Officer for information

IT section of the directorate for posting on the website

Ch. aif
Deputy Director of Agriculture (Pig)
Directorate of Agriculture
Thiruvananthapuram

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