

**PROCEEDINGS OF THE DIRECTOR OF AGRICULTURE
DIRECTORATE OF AGRICULTURE DEVELOPMENT AND
FARMERS WELFARE DEPARTMENT,
THIRUVANANTHAPURAM
(Present:Dr.K. Vasuki IAS)**

Sub:- Annual Plan 2020-21 – **Scheme on Coconut Development** – Component of ‘Rehabilitation and rejuvenation of coconut palms in Kerala as part of Coconut Mission – **Coconut Council (2nd year activities)** – Revised Continuous Administrative sanction accorded – orders issued.

Read:- 1) Order no.ADFW/470/2020-TP2 dated.01.07.2020
2) Note no.TB(1)8237/2020 dated 09/03/2021

ORDER NO. ADFW/470/2020-TP2 Dated.15/03/2021

The Budget provision for the scheme ‘Coconut Development’ under H/a 2401-00-103-87 Plan for 2020-21 is 7421.00 lakhs. As part of this scheme, Rs.2000.00 lakh is earmarked for the component ‘Rehabilitation and rejuvenation of coconut palms in Kerala as part of Coconut Mission – Coconut Council (2nd year activities)’ of which an amount of Rs.29.7355 lakh was allotted for encashment of bills not e-submitted to treasury upto 31.3.2020 and can be submitted on or before 18/4/2020 and for encashment of Queue bills & WAMS clearance bills of 2019-20. Continuous Administrative Sanction was accorded for the scheme component, vide reference (1) cited for **Rs.1470.2645 lakh (Rupees Fourteen crore seventy lakh twenty six thousand four hundred and fifty only)** with the following sub-components:

Sl. No	Item	Amount proposed (Rs. In lakh)
1	Sourcing and distribution of coconut seedlings & awareness programmes	585.50
2.a)	Seednut procurement and nursery charges	864.00
b)	Funds for department farms for coconut seedling production and nursery management expenses	20.7645

	Total	1470.2645
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Now, as per reference 2nd cited, the implementing section has requested for sanction for utilization of savings available under the sub component 'distribution of coconut seedlings @75 no./ward ' to meet additional requirement under the the subcomponent 'transportation cost of seedlings and awareness programme' , both under the component "Sourcing and distribution of coconut seedlings & awareness programmes".

The revision in components is as follows:

1. Sourcing and Distribution of coconut seedlings & awareness programmes - Rs.585.50 lakh

1. A. Distribution of coconut seedlings @ 75 numbers/ward:

It is proposed to supply good quality coconut seedlings comprising of WCT, Dwarf and Hybrid seedlings which will be sourced from the institutions and agencies, as detailed below. The seedlings will be supplied with 50% financial assistance, the balance to be borne by the beneficiaries. The total funds earmarked for this purpose is Rs.532.84417 lakh.

1 B. Distribution of WCT Coconut seedlings for planting in the bunds of R-block kayal lands:

Hon'ble Minister for Agriculture has announced the programme for distribution of coconut seedlings for planting in the bunds of R-block kayal lands during the current year. Accordingly 25000 WCT coconut seedlings will be distributed to free of cost to the farmers, for which an amount of **Rs.25.00 lakh** is earmarked.

1 C. Transportation of seedlings & Awareness programmes

An amount of Rs.27.65583 lakh is provided for conducting inaugural function

/meetings/ seminars/ training/ awareness programme for farmers and for transportation of coconut seedlings for distribution at ward level. Transportation will be carried out following tender procedure.

Abstract of components

Sl. No	Item	Amount proposed (Rs. In lakh)
1	Sourcing and distribution of coconut seedlings & awareness programmes	585.50
2.a)	Seednut procurement and nursery charges	864.00
b)	Funds for department farms for coconut seedling production and nursery management expenses	20.7645
	Total	1470.2645

(Rupees fourteen crore ,seventy lakh twenty six thousand four hundred and fifty only)

Under the circumstances, revised Continuous Sanction is hereby accorded to the above extent only without change in the total budget provision of **Rs.1470.2645 lakh (Rupees Fourteen crore seventy lakh twenty six thousand four hundred and fifty only)** allocated for the component 'Rehabilitation and rejuvenation of coconut palms in Kerala as part of Coconut Mission – Coconut Council (2nd year activities)' .



Deputy Director of Agriculture
Directorate of Agriculture
Thiruvananthapuram

Sd/-
DR. K. VASUKI IAS

File No.ADFW/470/2020-TP2

TB & TH sections of the Directorate for issue of detailed working instructions

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CA to All Additional Directors of Agriculture of the HQ

State Agricultural Engineer, Senior Finance Officer for information

IT section of the directorate for posting on the website