

CIRCULAR

Sub:- Agriculture Development and Farmers Welfare Department- Scheme on Development of Fruits 2020-21- Area Expansion of Fruits – Idukki and Wayanad Package – Modified Working Instruction - reg

Ref:- 1. Circular No VC 13698/2020 dtd 19/11/2020 of Director of Agriculture

As per the reference cited above, working instruction for the implementation of Area Expansion of Fruits for Idukki and Wayanad Package under the scheme “Development of Fruits” was issued for an amount of ₹ 230.18000 lakh for Idukki district and ₹ 207.42000 lakh for Wayanad district with total financial outlay of ₹ 437.60000 lakh.

The following modifications are made in the physical and financial targets for the smooth implementation of the scheme.

Revised Target for Idukki District

IDUKKI					
Sl. No	Component	Initial Target		Revised Target	
		Phy.(ha)	Fin. (₹ in lakh)	Phy.(ha)	Fin. (₹ in lakh)
1	Tissue culture banana cultivation without integration @ Rs 0.37500/ha	14.9	5.58750	14.9	5.58750
2	Planting using banana suckers without integration @ Rs 0.08750/ha	100	8.75000	552	48.30000
3	Planting strawberry without integration @ Rs 0.43750/ha	15	6.56250	15	6.56250
4	High Density planting without integration (Mango, Guava, Litchi, Jack, Pomegranate, Citrus, Apple etc) @ Rs 0.51000/ha	30	15.30000	50	25.50000
5	Area expansion of exotic fruit tree crops like Rambutan, Litchi etc @ Rs 0. 26500/ha	732	193.98000	544.26145	144.23000
	TOTAL		230.18000		230.18000

Revised Target for Wayanad District

WAYANAD					
Sl. No	Component	Initial Target		Revised Target	
		Phy.(ha)	Fin. (₹ in lakh)	Phy.(ha)	Fin. (₹ in lakh)
1	Planting using banana suckers without integration @ Rs 0.08750/ha	121	10.58750	1061.37142	92.87000
2	High Density planting without integration (Mango, Guava, Litchi, Jack, Pomegranate, Citrus, Apple etc) @ Rs 0.51000/ha	23	11.73000	23	11.73000
3	Area expansion of exotic fruit tree crops like Rambutan, Litchi etc @ Rs 0.26500/ha	698.5	185.10250	388	102.82000
	TOTAL		207.42000		207.42000

Total Financial Outlay

Sl. no	Name of component	Rate of Assistance (in lakh)	Total Physical Target (ha)	Total Amount (₹ in lakh)
1	Tissue culture banana cultivation without integration @ Rs 0.37500/ha	0.37500	14.9	5.58750
2	Planting using banana suckers without integration @ Rs 0.08750/ha	0.08750	1613.37142	141.17000
3	Planting strawberry without integration @ Rs 0.43750/ha	0.43750	15	6.56250
4	High Density planting without integration (Mango, Guava, Litchi, Jack, Pomegranate, Citrus, Apple etc) @ Rs 0.51000/ha	0.51000	73	37.23000
5	Area expansion of exotic fruit tree crops like Rambutan, Litchi etc @ Rs 0.26500/ha	0.26500	932.26415	247.05000
	TOTAL		2648.53557	437.60000

Working instruction stands modified to this extent.


The expenditure will be debited from the head of account 2401-00-119-79 plan of current years budget.

Sd/-

Director of Agriculture

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1. Principal Agricultural Officers Idukki & Wayanad
2. IT Cell for uploading in the official website


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