

**CIRCULAR**

Sub:- Annual Plan 2020-21 -Scheme on “ Production & Distribution of planting materials-  
component-”Management of existing progeny orchards and establishment of new  
progenyorchards of fruit plants in Departmental farms-Working Instructions – issued -  
regarding.

Ref: 1. G O( Rt) No. 803/2017 AD dtd 19/08/2017

2.Order No. ADFW/489/2020-TP2 of Director of Agricultural Development and  
Farmers Welfare Department, Thiruvananthapuram dt 15.6.2020

Government of Kerala, vide order cited in the reference had accorded administrative sanction  
for the implementation of the project proposal for Management of existing progeny orchards  
and establishment of new progeny orchards of fruit plants in Special farms and DAFs . As per  
GO (Rt) No.803/2017 AD dated 19/08/2017 Government have approved the scheme and it is  
proposed to implement the scheme component during 2020-21 for an amount of Rs.47.36142  
lakhs from the head of account 2401-00-104-91 Plan.

**The project is proposed with following objectives**

1. To improve the existing progeny orchards in Special farms and DAFs. The programme  
include cutting of old senile mother plants and gapfilling with new varieties of fruit crops like  
Mango, Jack, Guava etc., It is proposed to implement the programme in selected farms.
2. Establishment of new progeny orchards involve planting new varieties of fruit plants suitable  
for locality.Plants can be purchased from Kerala Agricultural University, research stations,  
approved nurseries etc.

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**Details of Implementation of the component is furnished below.**

A) Management of existing progeny orchards includes gap filling using high yielding varieties of fruit plants, pruning, providing modern irrigation facilities, plant protection, manuring etc.

B) Establishment of new progeny orchard as demonstration plots, new varieties of Mango, Jack, Guava, Cashew and other fruit plants desired for the locality. Plants can be purchased from University, Research stations , approved nurseries etc. Land development activities, modern irrigation facilities, manuring, plant protection, purchase of planting material etc, are included in the cafeteria.

An amount of Rs.47.36142 Lakhs is set apart under the scheme Component-“Management of existing progeny orchards and establishment of new progeny orchards of fruit plants “ in Special farms and District Agricultural Farms of Department of Agricultural Development and Farmers Welfare Department. The expenditure related to implementation of the scheme will be met from the **Head of account 2401-00-104-91 Plan** from the Budget Provisions of 2019-20.

**Financial outlay - Budget Provision -47.36142 lakhs**

Sl No	Particulars	Unit Cost (Rs in lakhs)	No of units(Ha)	Total Amount(Rs in lakhs)
1	Management of existing progeny orchards includes gap filling using high yielding varieties of fruit plants, pruning, providing modern irrigation facilities, plant protection, manuring etc.	2.00	14	28.00
	Establishment of new progeny orchard as demonstration plots,			



2	new varieties of Mango, Jack, Guava, Cashew and other fruit plants desired for the locality. Plants can be purchased from University, Research stations , approved nurseries etc.(Land development activities, modern irrigation facilities, manuring, plant protection, purchase of planting materials etc)	1.93575	4.4509	19.36142
	<b>TOTAL</b>			<b>47.36142</b>


### Monitoring

Joint Director of Agriculture (Farms) will be the implementing officer at State level. Additional Director of Agriculture (Farms) will monitor the implementation of the scheme at state level. Deputy Director of Agriculture (YP) will be the implementing officer at District level and Principal Agriculture Officer should monitor the scheme effectively in each District. Reporting and official correspondence in respect of this scheme should be made in the email.id ( **agrifarmsth@gmail.com** ) The Deputy Director of Agriculture (YP) who is in charge of farms will submit a detailed report in to the Additional Director of Agriculture(Farms)on or before 5<sup>th</sup> of every month.

Sd/-  
Director of Agriculture

To  
All Principal Agricultural Officers  
(except Wayanad)

Copy to:  
DDA , IT Cell for publishing in the website

  
Joint Director of Agriculture (Farms)  
Directorate of Agriculture Development  
& Farmer's Welfare Department  
Vikas Bhavan, TVPM - 33