

TH (1)11200/20

Directorate of Agricultural Development
and Farmer Welfare Department
Thiruvananthapuram
Date: 15.06.2020

CIRCULAR

Sub:- Annual Plan 2020-21 -Scheme on "Production and Distribution of planting Materials" through Departmental Farms - "**Other Requirements for Routine Planting Material Production Including rooted Pepper Cuttings**" - Working Instructions – issued - regarding.

Ref :- 1.G.O. (Rt.) No803/2017AD TVM Dated 19/08/2017

2.Order No. ADFW/489/2020-TP2 of Director of Agriculture Development and Farmers Welfare Department, Thiruvananthapuram.

Administrative sanction has been accorded for the implementation of the captioned scheme during 2020-21 with a Budget provision of Rs.588.25 lakhs. According to reference cited 2nd it is proposed to implement the Scheme Component during 2020-21 for an amount of Rs. 588.25lakhs from the head of account 2401-00-104-91 Plan.

This component is envisaged to meet the requirement for routine activities of special farms, transferred farms and production of rooted pepper cuttings including transportation cost of pepper cuttings. **(Rs.588.25 lakhs)**

a) Special farms and Transferred farms (Rs.376.25 lakh)

The main objective of this component is to transform the farms under the Department of Agriculture into model, market-oriented agricultural units. The major share of the scheme is proposed for the following purposes :

1. Purchase of inputs for production of planting materials and for maintenance of existing crops including machinery and irrigation components.
2. For meeting the input costs and gap filling needs including implementing minor works and transportation charges in special farms.
3. For meeting the travel and fuel expenses.