

**PROCEEDINGS OF THE DIRECTOR OF AGRICULTURE
DIRECTORATE OF AGRICULTURE DEVELOPEMENT AND
FARMERS WELFARE DEPARTMENT,
THIRUVANANTHAPURAM
(Present:Dr.K.Vasuki IAS)**

Sub:- Annual Plan 2020-21 – ‘**Development and Promotion of Location Specific Crops**’ – Revised Continuous Administrative Sanction accorded – orders issued.

Read:- 1) Order no.ADFW/485/2020-TP2 dated 25/5/2020
2) Note no.TC(1)8414/2020 dated 08/20/2021

ORDER NO. ADFW/485/2020-TP2 Dated.16/02/2021

Continuous Administrative Sanction was accorded vide reference 1st cited above for the implementation of the scheme ‘**Development and Promotion of Location Specific Crops**’ during 2020-21 for an amount of **Rs.158.3027 lakh** under head of account **2401-00-103-75 (P)** with the following components:

Sl. No	Particulars	Rate of assistance	Phy.Target	Fin. target (Rs. in lakhs)
1	Cultivation of traditional millets in Thayannamkudy of Idukki district	Rs.10000/ha	60 ha	6.00
2.	Promotion of annual oil seeds	Rs.5000/ha	990 ha	49.50
	a) sesamum			
	b) ground nut	Rs.15000/ha	250 ha	37.50
	Total (Promotion of annual oil seeds)		1240 ha	87.00
3.	Promotion of Sugarcane	Rs.20000/ha	316.5135 ha	63.3027
	Grand Total			156.3027

Vide reference 2nd cited above, the implementing section for the scheme at HQ has informed that various districts have requested for surrender of funds allotted under the scheme for the component “Promotion of annual oil seeds”, and the Principal Agricultural Officer, Idukki has requested for additional funds under the component “Promotion of Sugarcane”. As is the case, the implementing section has requested that the savings available under the component “Promotion of annual oil seeds” may be utilized to meet additional

requirement under the component "Promotion of Sugarcane". The details of revision in components are as follows:

Promotion of annual oil seeds (Sesamum & Groundnut)

It is proposed to provide financial assistance @Rs.5000/ha for cultivation of sesamum in potential pockets of the State like Onattukara region in Alappuzha district and in other traditional tracts like Malappuram district.

It is also proposed to provide financial assistance @ Rs.15,000/ ha for cultivation of ground nut in traditionally cultivated areas and non traditional areas in Alappuzha, Palakkad and other districts.

Assistance proposed is towards the cost of seeds, manures and fertilizers, Plant protection chemicals and cost of land preparation. It is proposed to provide assistance for cultivation of oilseeds in **1127.54 ha** with a financial commitment of **Rs.77.001 lakhs**. The details are as furnished below.

SL No	Crops	Target	
		Phy. (ha)	Fin. (Rs. in lakhs)
1	Ground nut	206.24	30.936
2	Sesamum	921.30	46.065
	Total (oil seeds)	1127.54	77.001

3) Promotion of Sugarcane

At present, the sugarcane crop is predominantly concentrated in central Travancore region, Marayur region in Idukki district and in tracts of Palakkad district.

Assistance will be provided for quality planting materials, land preparation, irrigation, plant protection, harvesting, transportation, setting up of processing units etc. It is proposed to provide assistance @ **Rs.20,000/ha**, for taking up sugarcane cultivation in an area of **366.5085 ha**. An amount of **Rs.73.3017 lakhs** is earmarked for this component.

Financial Outlay

Abstract of the scheme is as follows.

Sl. No	Particulars	Rate of assistance	Phy. Target	Fin. target (Rs. in lakhs)
1	Cultivation of traditional millets in Thayannamkudy of Idukki district	Rs.10000/ha	60 ha	6.00
2.	Promotion of annual oil seeds	Rs.5000/ha	921.30 ha	46.065
	a) sesamum			
	b) ground nut	Rs.15000/ha	206.24 ha	30.936
	Total (Promotion of annual oil seeds)		1127.54 ha	77.001
3.	Promotion of Sugarcane	Rs.20000/ha	366.5085 ha	73.3017
	Grand Total			156.3027

(Rupees One crore fifty six lakhs thirty thousand two hundred and seventy only)

Under the above circumstances Continuous Administrative Sanction stands modified to this extent only without change in the total allocation of Rs.156.3027 lakh (Rupees one crore fifty six lakh thirty thousand two hundred and seventy only) debiting the expenditure to the head of account 2401-00-103-75 (P) from current year's budget provision.

Sd/-

DR. K. VASUKI IAS
DIRECTOR

To

TC section of HQ for issue of detailed working instructions

Copy to

TA to Director of Agriculture

CA to All Additional Directors of Agriculture of the HQ

State Agricultural Engineer, Senior Finance Officer for information

IT section of the HQ for posting on the website

Ch. del

Deputy Director of Agriculture (Plg)
Directorate of Agriculture
Thiruvananthapuram

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