

CIRCULAR

Sub: Annual Plan 2020-21 - Scheme on Soil Health Management and Productivity Improvement - ' Soil Ameliorants in Selected Districts' -working instructions- reg

- Ref: 1. Circular of even no dated 17-08-2020
2. Lr no AFDW/507/2020-TP2 dated 28/10/2020 of Director of Agriculture
2. GO (Rt) No 906/2020/Agri Dated 04/11/2020

As per the reference 1st cited, Detailed working Instructions were issued for the implementation of 'Soil Ameliorants in Selected Districts' under the scheme "Soil and Root Health Management and Productivity Improvement under the Head of Account 2401-00-800-28 (Plan).

Vide ref 2nd cited above, proposal was submitted to Govt. Of Kerala to grant permission to implement the scheme in an additional area of 22943 Ha utilizing an amount of Rs 1238.92132 lakh which was utilized for encashing the Queue bills of 2019-20, in addition to the budget provision for the year 2020-21.

As per the reference 3rd cited, Govt. of Kerala have accorded sanction for implementing the component in an additional area of 22943 ha subject to the condition that the amount of Rs 1148.07868 Lakh allotted vide circular referred 1st above should be expended fully by December 20 as per the proposal given by the Department (reference 2nd cited) and to submit the proposal for Additional Authorisation. Hence it is once again reiterated that the amount already allotted as per the circular 1 cited shall be expended by December 20 itself. And the additional target allotted as per this circular shall be achieved latest by February 2021.

Financial Outlay:

The additional financial outlay for this programme is Rs. 1238.92132 lakh. The rate of assistance for purchase and application of soil ameliorants like dolomite/ lime for one ha of paddy will be maximum of 75 % of the total cost limited to Rs. 5400/- per hectare

Sl.No.	Item	Area (Ha)	Subsidy per ha (Rs)	Total Assistance (Rs. Lakh)
1	Liming materials	22943	5400	1238.92132
	Total	22943		1238.92132

The physical and financial target allotted is as follows:

Sl. No.	Name of District	Physical Target (Ha)	Financial Target (Rs. in lakh)
1	Thiruvananthapuram	87	4.698
2	Kollam	100	5.4
3	Pathanamthitta	370	19.98
4	Alappuzha	8071	435.834
5	Kottayam	4000	216
6	Idukki	80	4.32
7	Ernakulam	1325	71.55
8	Thrissur	3250	175.5
9	Palakkad	2842	153.468
10	Malappuram	2210	119.34
11	Kozhikode	108	5.832
12	Wayanad	500	27
13	Kannur	0	0
14	Kasaragod	0	0
	Total	22943	1238.922


The targets shall be re - distributed AEZ basis and the same shall communicated to this office by 30-11-2020

The additional financial requirement of the programme of Rs. 1238.92132 lakhs can be met from the current years' budget provision under the head of account 2401-00-800-28 Plan which will be found through Additional Authorisation.


Director of Agriculture

Copy to:

1. All Principall Agricultural Officers
2. Assistant Directors of Agriculture of all districts
3. TA to Director of Agriculture
4. All Additional Directors of Agriculture
5. Joint Director of Agriculture (WM)
6. Joint Director of Agriculture (VC)
7. Deputy Director of Agriculture (CD)
8. DDA, IT Cell (for publishing in the website)
9. Planning section for allotment of funds
10. SW section
11. Stock file/ Spare


17.11.20
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