

TA (1) 8040/2020

Directorate of Agriculture Development and
Farmers Welfare Department,
Thiruvananthapuram
Dated: 02.11.2020

CIRCULAR

Sub: Agricultural Department – Central Sector Scheme – National Food Security Mission
2020-21- Working instructions- erratum issued – reg

Ref: 1) Circular of even no. dated 18.08.020

2) GO (Rt.) No. 719/2020/AGRI dated 18-08-2020

Working instructions of the Central Sector Scheme NFSM - Rice and NFSM - Pulses
2020-21 has been issued vide paper read 1st above.

Vide reference 2nd cited, the head of account mentioned has been modified as follows:

(Rs in lakh)					
Sl.No.	Component	GOI share	GOK share	Total	Head of Account
1	NFSM-Rice-General	51.23	34.15	85.38	2401-102-78-01
2	NFSM-Rice-TSP	0.57	0.38	0.95	2401-796-85-05
	TOTAL- NFSM Rice	51.80	34.53	86.33	
3	NFSM-Pulses General	10.61	7.07	17.68	2401-102-78-02
4	NFSM-Pulses TSP	0.12	0.08	0.20	2401-796-85-06
	TOTAL-NFSM Pulses	10.73	7.15	17.88	
	GRAND TOTAL	62.53	41.68	104.21	

The circular issued vide reference 1st cited stands modified to this extent. Action has been taken for transferring the amount through PFMS. The component wise - district wise allotment of NFSM pulses issued vide reference 1st cited has also been revised and the revised allotment is attached herewith.

Sd/

Additional Director of Agriculture (C.P)

For Director of Agriculture

To

The Principal Agricultural Officer, Alappuzha, Kottayam, Thrissur, Palakkad and
Wayanad districts – for information
TA to Director of Agriculture
CAs to all Additional Director of Agriculture
All JDAs at HQ / SFO/Deputy Director of Agriculture, Planning section
IT Cell, Directorate of AD&FW for Department website
Stock File/Spare

SAJEEV GOPIKRISHNA
Joint Director of Agriculture (WM)
Directorate of Agriculture Development
and Farmers' Welfare Department
Vikas Bhavan, Thiruvananthapuram - 33

NFSM (PULSES) 2020-21

DISTRICT WISE PHYSICAL AND FINANCIAL ALLOCATION 2020-21														
Sl No	Component	Rate of Assistance	Alappuzha		Kottayam		Thrissur		Palakkad		Amount Rs. In lakh Wayanad		Phy.Total	Fin.Total (lakhs)
			Phy	Fin	phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	Demonstrations on Improved Technologies:													
a	Cluster Demonstrations													
	Cowpea	Rs. 9000/ha	5 ha	0.45	2.7ha	0.243	7.5ha	0.675	5.0 ha	0.45	2 ha	0.18	22.2 ha	1.998
b	Cropping system based demonstration s													
	Rice -cowpea	15000/ha	2ha	0.3	2 ha	0.3	3 ha	0.45	2 ha	0.3	1 ha	0.15	10 ha	1.5
	Rice- blackgram	15000/ha	5 ha	0.75	0	0	4 ha	0.6	0	0	1 ha	0.15	10 ha	1.5
	Rice- Greengram	15000/ha	0	0	0	0	5ha	0.75	4 ha	0.6	1 ha	0.15	10 ha	1.5
	TOTAL (for Demonstration)		12 ha	1.5	4.7 ha	0.543	19.5 ha	2.475	11 ha	1.35	5 ha	0.63	52.2 ha	6.498
2	Assistance for distribution and Production of Seeds													
2 a	Distribution of Certified seeds (for varieties less than 10 years of Age)	Rs. 5000/Qtl or 50% of cost whichever is less												
	Moong- Green gram		2q	0.1	0	0	8 q	0.4	10 q	0.5	0	0	20q	1.00
	Urd- Black gram		4 q	0.2	4q	0.2	4q	0.2	4q	0.2	4q	0.2	20q	1.00
	Cowpea		4q	0.2	2q	0.1	10q	0.5	4q	0.2	3q	0.15	23q	1.15
	TOTAL (2 a)		10 q	0.5	6 q	0.3	22 q	1.1	18 q	0.9	7 q	0.35	63 q	3.15
2b	Distribution of seeds (for varieties more than 10 years of Age)	Rs. 2500/Qtl or 50% of cost whichever is less												
	Cowpea		6q	0.15	3q	0.075	15 q	0.375	6q	0.15	2q	0.05	32q	0.8
	Total (2b)			0.15		0.075		0.375		0.15		0.05	32 q	0.8
2c	Production of Seeds (for varieties less than 10 years of age)	Rs. 2500/ Q or 50% of cost whichever is less												
	Black gram		4 q	0.1	4q	0.1	8 q	0.2	7.5 q	0.1875	4 q	0.1	27.5 q	0.6875
	Greengram		5q	0.125	0	0	10 q	0.25	15 q	0.375	0	0	30 q	0.75
	Cowpea		5 q	0.125	5 q	0.125	5 q	0.125	10 q	0.25	5 q	0.125	30 q	0.75
	TOTAL(Seed Production)		14q	0.35	9q	0.225	23q	0.575	32.5 q	0.8125	9 q	0.225	87.5 q	2.1875

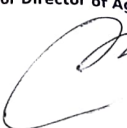
3a.	Plant and Soil Protection Management													
	Soil Management													
	Micronutrients	500/- per ha or 50% cost whichever is less	40 ha	0.2	40 ha	0.2	40 ha	0.2	60 ha	0.3	40 ha	0.2	220 ha	1.1
	Gypsum /80%WG Sulphur	750/- per ha or 50% cost whichever is less	10 ha	0.075	10 ha	0.075	10 ha	0.075	30 ha	0.225	10 ha	0.075	70 ha	0.525
	Lime	1000/- per ha or 50% cost whichever is less	40 ha	0.4	40 ha	0.4	40 ha	0.4	70 ha	0.7	40 ha	0.4	230 ha	2.3
	Biofertilizers	300/- per ha or 50% cost whichever is less	25 ha	0.075	25 ha	0.075	25 ha	0.075	20 ha	0.06	25 ha	0.075	120 ha	0.36
	TOTAL(Plant and Soil Protection Management)		115 ha	0.75	115 ha	0.75	115 ha	0.75	180 ha	1.285	115 ha	0.75	640 ha	4.285
4	Flexicomponents													
	Efficient water application tools													
	Pumpsets	10000/- unit or 50% cost whichever is less	5 no.	0.5	3 no.	0.3	5 no.	0.5	2 no.	0.2	5 no.	0.5	20 no.	2
	Pipe for carrying water	50% of the cost limited to Rs.50/per m for HDPE pipes, Rs. 35/meter for PVC pipes and Rs.20/meter for HDPE laminated woven lay flat tubes with maximum ceiling of Rs.15000per farmer/beneficiary	500m	0.25	150 m	0.075	600 m	0.3	600 m	0.3	150 m	0.075	2000 m	1
	Local Initiatives													
	Arhar on Farm Bunds	200/ha	100 ha	0.2	100 ha	0.2	189 ha	0.378	100 ha	0.2	100 ha	0.2	589	1.178
	Total Flexicomponents			0.95		0.575		1.178		0.7		0.775		4.178
	GRAND TOTAL			4.2		2.468		6.453		5.1975		2.78		21.0985
	Central share			2.52		1.4808		3.8718		3.1185		1.668		12.6591
	State share			1.68		0.9872		2.5812		2.079		1.112		8.4394

Out of this, Rs. 17.88 lakh (Gol share Rs. 10.73 lakh+GoK share Rs.7.15 lakh) has been released as I instalment, which will be released through PFMS)

Sd/

Additional Director of Agriculture (C.P)

For Director of Agriculture

 **SAJEEV GOPIKRISHNA**
Joint Director of Agriculture (WM)
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