

TH(1)11357/20

Directorate of Agricultural Development  
and Farmers Welfare Department  
Thiruvananthapuram  
Dt 23/09/2020

**CIRCULAR**

Sub:- Annual Plan 2020-21 -Scheme on Production and Distribution of planting Materials through Departmental Farms - "Propagation and management of coffee including drip irrigation in nurseries." Working Instructions -- issued - regarding.

Ref: 1. G O( Rt) No .634/2020- AGRI dated ,TVM 02.07.2020

2. Project proposal submitted by PAO Wayanad ( for CES ,Ambalavayal)
3. Project proposal submitted by PAO Palakkad(for Orange & Vegetable farm,Nelliampathy)

Government of Kerala, vide order cited in the reference has accorded administrative sanction for the implementation of the captioned scheme during 2020-21 with a budget provision of Rs 94.48 lakhs. As per reference cited 2<sup>nd</sup> PAO Wayanad has submitted project proposal for CES ,Ambalavayal and PAO Palakkad has submitted Project proposal for Orange &Vegetable farm,Nelliampathy.

The scheme shall be implemented during 2020-21 for an amount of Rs 94.48 lakhs and the expenditure shall be met from the head of account 2401-00-104-91- (Plan) from current year's budget provision .

Government has sanctioned Rs. 30.441 lakhs for "Management of coffee crop at Orange &Vegetable farm, Nelliampathy",Palakkad dt. and Rs. 64.039 lakhs for "raising coffee nursery and management of coffee plantation at Chengeri extension Scheme, Ambalavayal", Wayanad Dt.

Components to be implemented under the project- "Management of coffee crop" at Orange & Vegetable Farm, Nelliampathy", Palakkad District

Sl.no	Item of intervention	Amount admitted(Rs.in lakhs)
1	Labour requirement (Area enhancement and maintenance of coffee area)	8.47
2	Chemical fertilizers	0.52
3	Plant protection chemicals	1.0
5	Weed cutter	1.0
7	High Volume sprayer 3HP(Honda)	0.25
8	Hose for pesticide application	0.1
9	Gun for pesticide application	0.051
10	Sprinkler- Aluminium Pipe	6.0
11	Sprinkler set	0.4
12	30 HP submersible motor	1.75
13	Fencing	10.7
14	Weighing balance	0.2
	<b>TOTAL</b>	<b>30.441</b>

11  
 12  
 13  
 14  
 15  
 16  
 17  
 18  
 19  
 20  
 21  
 22  
 23  
 24  
 25  
 26  
 27  
 28  
 29  
 30  
 31  
 32  
 33  
 34  
 35  
 36  
 37  
 38  
 39  
 40  
 41  
 42  
 43  
 44  
 45  
 46  
 47  
 48  
 49  
 50

Components to be implemented under the project - "Raising coffee nursery and management of coffee plantation" at Chengeri extension Scheme, Ambalavayal, Wayanad District.

Sl.No	Component	Amount admitted (Rs in Lakhs)
1	Selection felling of trees	10
2	Ground clearing	2.4
3	Nursery with pandal in one acre & hardening area in one acre.	5.0
4	Irrigation Facilities and sprinkler system	10.0
5	Implement shed & store House for inputs	10.0
6	Working capital (Cost of inputs) and hired labour charges for initial establishment of Coffee nursery	14.039
7	Concreting Coffee drying yard, chain linked fencing and CCTV security for drying yard.	12.6
	<b>TOTAL</b>	<b>64.039</b>

### Monitoring

The farmheads will be the implementing Officers. Deputy Director of Agriculture (YP) will be supervising the implementation at District level. Additional Director of Agriculture (Farms) and Joint Director of Agriculture (Farms) will monitor the implementation of the scheme at state level.

Reporting and official correspondence in respect of this scheme should be made to the email.id ([agrifarmsth@gmail.com](mailto:agrifarmsth@gmail.com)) The Deputy Director of Agriculture (YP) will submit a report to the Additional Director of Agriculture (Farms) on or before 5<sup>th</sup> of every month.

Sd/-

*[Signature]*  
**Joint Director of Agriculture (Farms)**  
 Directorate of Agriculture Development  
 & Farmer's Welfare Department  
 Vikas Bhavan, TVPM - 33

Director of Agriculture

To Principal Agricultural officers of Wayanad & Palakkad Dt.  
 Stock File  
 SW Section.