

No.TB(1)12070/2020

Directorate of Agriculture Development and  
Farmer's Welfare Department  
Thiruvananthapuram  
Date: 18 -08-2020

**CIRCULAR**

Sub: Annual Plan 2020-21- Scheme for Coconut Development 2020-21- Keragramam  
third year assistance- working instruction issued -reg

Ref: 1. GO(Rt)No. 633/2020/AGRI dated 02-07-2020  
2. Circular of even no. dated 15-7-2020

During the current financial year there is a budget provision of Rs. 7421.00 lakh under the Head of Account ~~2401-00-103-87~~ Plan for implementation of the scheme 'Coconut Development'. One of the components of the scheme is Keragramam for which an amount of Rs.5121.00 lakh is earmarked. In the annual plan for 2020-21, it is specified that assistance for Keragramam will be continued for three years for sustaining activities initiated during first year. As per the GO referred 1<sup>st</sup> above Administrative Sanction has been accorded for the implementation of the component-"Keragramam third year assistance" during 2020-21 for an amount of Rs.481.25 lakh under the Head of Account 2401-00-103-87 Plan.

**Objectives**

1. To provide support to farmers of 'Keragramams' during 3<sup>rd</sup> year.
2. To provide assistance @6.25 lakh/ keragramam for fertilizer application for 77 units established during 2018-19.
3. To sustain the production improvement activities started during previous years.

**Programme:**

From 2020-21 onwards, a financial assistance @ Rs 6.25 lakh is provided as third year assistance for the sub component 'Application of fertilizers' under the component 'Integrated management of coconut gardens' ( Rs.14.30 per palm for 43750 palms limiting to Rs 6.25 lakh in one Keragramam). As such 77 nos of Keragramams established during 2018-19 are eligible for 3<sup>rd</sup> year assistance during 2020-21. Assistance is provided for organic/ inorganic fertilizer application according to the local needs. A total amount of

Rs 481.25 lakh is earmarked for this purpose. The assistance is provided for the following activity.

### ABSTRACT OF THE PROJECT

Sl: No	COMPONENT	Rate of assistance proposed / Keragramam of 250 ha (Rs in lakh)	No.of Keragramams	Total amount (Rs in lakh)
1	Assistance for organic /inorganic fertilizers for coconut gardens @Rs. 14.30 per palm	6.25	77	481.25
	<b>Total</b>	<b>6.25</b>		<b>481.25</b>

District wise physical and financial targets for third year assistance is given in Annexure-8.

Progress report in Annexure-3 should be submitted to Additional Director of Agriculture(CP) by 5<sup>th</sup> of every month. Completion report in Annexure-6 shall be furnished immediately after completion of the project.

In addition to the guidelines issued vide reference 2<sup>nd</sup> cited, the following general conditions should also be followed up while implementing the scheme.

- i) All rules, formalities and procedures shall be strictly followed for the implementation of the scheme. The norms of financial propriety shall be adhered to in toto.
- ii) The expenditure would be met only from the provision available under the appropriate head of account.
- iii) The fund release will be based on actual requirement, and the fund released should not be parked in banks.
- iv) Store purchase rules shall be strictly adhered to for all kinds of purchases.
- v) Tender/e-tender and other stipulated formalities shall be followed wherever necessary.
- vi) Post creation and purchase of vehicles are not admissible under the scheme.
- vii) Principal Agricultural Officers shall ensure that the implementation of the scheme is as per the existing procedures, rules and regulations and send regular progress reports.

The expenditure may be deducted under the head of account 2401-00-103-87 Plan from the budget provision of Rs.481.25 lakh (Rupees Four crores eighty one lakh and twenty five thousand only) for the scheme 'Coconut Development -assistance for third year Keragramam 2020-21'.

Sd/-  
Director of Agriculture

To

Copy to: All Principal Agricultural Officers for information and necessary action

~~Additional Director of Agriculture (CP)~~

TA to Director of Agriculture

CAs to Addl DA(Plg), Addl DA(CP), Addl DA(Farms), Addl DA(Extn), Addl DA(Mktg), SAE

All Joint Directors of Agriculture in the Directorate

Principal Information Officer, FIB, Thiruvananthapuram

Planning Section, Directorate of Agriculture

Finance section

IT Cell for publishing in the website

**Annexure-3**  
**PROGRESS REPORT OF THE SCHEME FOR COCONUT**  
**DEVELOPMENT-"KERAGRAMAM 2020-21**  
**(THIRD YEAR ASSISTANCE)**  
**2401-00-103-87 PLAN**  
**DISTRICT -**

Sl:No	COMPONENTS	Amount allotted (lakhs)	PHYSICAL		FINANCIAL (Lakhs)		Remarks
			TARGET	ACHIEVEMENT	TARGET	ACHIEVEMENT	
	No.of Keragramams						
	Total Area						
	<b>1 Integrated management of Coconut gardens</b>						
	Assistance for organic/inorganic fertilizer application						
	<b>TOTAL</b>						

Principal Agricultural Officer

## Annexure-6

**COMPLETION REPORT OF THE SCHEME FOR COCONUT DEVELOPMENT-"KERAGRAMAM 2020-21(Third year assistance)  
2401-00-103-87 PLAN**

DISTRICT -

Sl:No	COMPONENTS	Amount allotted (lakhs)	PHYSICAL		FINANCIAL (Lakhs)		No.of beneficiaries					
			TARGETT	ACHIEVEMENT	TARGETT	ACHIEVEMENT	Male			Female		
							Gen	SC/ST	Total	Gen	SC/ST	Total
	No.of Keragramams											
	Total Area											
I	<b>Integrated management of Coconut gardens</b>											
	Assistance for organic/inorganic fertilizer application											
	<b>TOTAL</b>											

Sd/-

PAO,..... district

**UTILIZATION CERTIFICATE**

Certified that an amount of Rs---(Rupees...only) received under the head of account 2401-00-103-87 Plan for Coconut Development Scheme (Keragramam) during the year 2020-21 has been fully utilized for the purpose for which it was allotted.

Sd/-

PAO, .....district

<b>Annexure-8</b>
<b>COCONUT DEVELOPMENT SCHEME 2020-21</b>
<b>Head of Account:2401-00-103-87 PLAN</b>

District wise Physical and Financial Target for the Third year assistance for  
Keragramams started during 2018-19

Sl. No.	Name of District	No of 3 <sup>rd</sup> year Keragramams	Area in ha	Assistance @ Rs 6.25 lakh per Keragramam	Total ( Rsin lakh)
1	Thiruvananthapuram	3	750	18.75	18.75
2	Kollam	10	2500	62.5	62.5
3	Pathanamthitta	0	0	0	0
4	Alappuzha	5	1250	31.25	31.25
5	Kottayam	2	500	12.5	12.5
6	Idukki	0	0	0	0
7	Ernakulam	3	750	18.75	18.75
8	Thrissur	9	2250	56.25	56.25
9	Palakkad	8	2000	50	50
10	Malappuram	15	3750	93.75	93.75
11	Kozhikode	12	3000	75	75
12	Wayanad	0	0	0	0
13	Kannur	7	1750	43.75	43.75
14	Kasargod	3	750	18.75	18.75
	<b>Total</b>	<b>77</b>	<b>19250</b>	<b>481.25</b>	<b>481.25</b>

for Director of Agriculture

**COCONUT DEVELOPMENT SCHEME 2020-21**  
**LIST OF KERAGRAMAMS FOR THIRD YEAR ASSISTANCE DURING THE YEAR 2020-21**

Sl. No.	DISTRICT	TARGET ALLOTTED		PANCHAYATS SELECTED	LA CONSTITUENCY	AEU No.
1	Thiruvananthapuram	3	1	Karavaram	Attingal	AEU-9
			2	Thiruvallam	Vizhinjam	AEU-8
			3	Uzhomalakkal	Kattakada	AEU-12
2	Kollam	10	4	Melila	Pathanapuram	AEU-12
			5	Panmana	Chavara	AEU-3
			6	Mayyanadu	Eravipuram	AEU-1
			7	Thodiyur	Karunagapally	AEU-3
			8	Sasthamkotta	Kunnathoor	AEU-9
			9	Karipra	Kottarakara	AEU-9
			10	West Kallada	Kunnathur	AEU-1
			11	Chirakara	Chathanoor	AEU-1
			12	Kalluvathukal	Chathanoor	AEU-9
			13	Chathanoor	Chathanoor	AEU-1
			3	Alappuzha	5	14
15	Mararikulam North	Alapuzha				AEU-1
16	Muthukulam	Harippad				AEU-3
17	Vayalar	Cherthala				AEU-4
18	Cheriyannadu	Chengannur				AEU-9
4	Kottayam	2	19	Thalayazham	Vaikom	AEU-4
			20	Kootikal	Kanjirapalli	AEU-12
5	Ernakulam	3	21	Malayatur- Neelishwaram	Angamali	AEU-12
			22	Payipra	Moovattupuzha	AEU-12
			23	Koothattukulam , Mannedu	Piravam	AEU-12
6	Thrissur	9	24	Pariyaram	Chalakuadi	AEU-10
			25	Kodasseri	Chalakuadi	AEU-14
			26	Venkidengu	Manaloor	AEU-6
			27	Edathiruthi	Kaipamangalam	AEU-2
			28	Parappukara	Puthukadu	AEU-6
			29	Kunnamkulam munci	Kunnamkulam	AEU-6
			30	Nadathara	Ollur	AEU-10
			31	Mattathur	Puthukadu	AEU-15
			32	Kondazhi	Chelakkara	AEU-10
			7	Palakkad	8	33
34	Karakurishi	Kongadu				AEU-13
35	Alathur(160ha) Erimayur(90ha)	Alathur				AEU-22
36	Muthalamada	Nenmara				AEU-23
37	Ananganadi	Shornur				AEU-10
38	Koppam	Pattambi				AEU-10
39	Puthupariyaram(100ha) , Puthusseri(150ha)	Malambuzha				AEU-22 and23
40	Alanallur	Mannarkadu				AEU-13

8	Malappuram	15	41	Peruvallur	Vallikunnu	AEU-11
			42	Edavanna	Eranadu	AEU-13
			43	Thazhekodu	Perinthalmanna	AEU-11
			44	Erimbilyam	Kottakal	AEU-11
			45	Veliyangodu	Ponnani	AEU-6
			46	Thalakadu	Thirur	AEU-11
			47	Vandur	Vandur	AEU-13
			48	Edappal	Thavanur	AEU-6
			49	Cherukavu	Kondotti	AEU-11
			50	Pandikadu	Mancheri	AEU-13
			51	Angadipuram	Mankada	AEU-11
			52	Anakayam	Malappuram	AEU-11
			53	Chaliyar	Eranadu	AEU-15
			54	Karalai	Nilambur	AEU-15
			55	Thrikalangodu	Manjeri	AEU-11
9	Kozhikode	12	56	Cheruvannur	Perambra	AEU-2
			57	Velam	Kuttiadi	AEU-11
			58	Balusserly	Balusserly	AEU-11
			59	Kattipara	Koduvalli	AEU-11
			60	Moodadi	Koyilandy	AEU-2
			61	Valayam	Nadapuram	AEU-11
			62	Nanmanda	Elathur	AEU-11
			63	Perumanna	Kunnamangalam	AEU-11
			64	Nochadu	Perambra	AEU-11
			65	Kayakkodi	Nadapuram	AEU-11
			66	Chorodu	Vadakara	AEU-2
			67	Unnikulam	Balusserly	AEU-11
10	Kannur	7	68	Thrippangottur	Koothuparambu	AEU-11
			69	Kangol- Alapadamba	Payannur	AEU-11
			70	Payam	Peravoor	AEU-15
			71	Elayavur	Kannur	AEU-2
			72	Vengad	Darmadam	AEU-11
			73	Mayyil	Thaliparambu	AEU-11
			74	Eranholi, Kathiroor	Thalasseri	AEU-2
11	Kasaragod	3	75	Kayur- Cheemeni	Thrikaripur	AEU-11
			76	Bedaduka	Uduma	AEU-11
			77	Valiyaparambu	Thrikaripur	AEU-7
TOTAL		77				

For Director of Agriculture

Additional Director of Agriculture (CF)