

No. TV(2)8550/2020.

Directorate of Agricultural Development  
and Farmers Welfare Department  
Thiruvananthapuram  
Dated : 15/05/2020.

Sub: Annual plan 2020-2021 - Scheme of Agroservice Centres and Service Delivery - 'Operational Support - wages to mobile Agro Clinics - Administrative Sanction accorded - working instructions - issued.

- Read: 1. GO (Rt) No. 818/2017/ AGRI, dated, 24/08/2017.  
2. GO (Rt) No. 957/2017 AGRI, dated, 06/10/2017.  
3. GO (P) No. 81/2019/Fin dated.09/07/2017.  
4. Orders No: ADFW/494/2020- TP2 dated 12/05/2020.

Administrative Sanction was accorded for meeting the operational cost of 75 mobile Agroclinics (Bolero Jeeps) established in the State, by engaging Driver-cum- office attendants on contract basis as per the first reference cited.

As per the annual plan 2020-21, the Scheme 'Agroservice Centre and service Delivery is proposed to be continued during the current financial year with a budget allocation of Rs. 572 lakhs under the Heads of Account 2401-00-113-83 (Rs. 412.00 lakhs) and 4401-00-113-98 (P) (Rs. 160.00 lakhs) for the year 2020-2021. One of the component of this scheme is Operational Support - Wages to mobile Agro Clinics. An amount of Rs. 165 lakhs (Rupees One hundred and sixty five lakhs only) is earmarked for payment of remuneration of driver- cum- attendants @ Rs. 19670/-p.m in accordance with the conditions stipulated as per the reference (3) cited under the Head of Account 2401-00-113-83 (1P)

Mobile Agroclinics were established with the following objectives.

1. Monitor pest and disease incidence, diagnosis and suggestions for remedial measures.
2. Finding out deficiency symptoms, micronutrient status, soil material status, soil PH etc.
3. To reorient the extension activities of the department, enabling service delivery at door steps.
4. To ensure involvement of youth in the professional management of agricultural related services.
5. To improve the farm Clinical Services by providing mobility equipped with facilities for field problem diagnosis, pest and disease management. etc.

For smooth functioning of these mobile Agro Clinics which involves extensive travel for the service delivery, drivers were engaged locally on contract basis as there is no sanctioned post of drivers presently for these mobile Agroclinics. They are paid at the rate of Rs. 19670/- pm as honorarium in accordance with the conditions of GO (P) No. 81/2019/Fin dated 09/07/2019.

The district wise financial allocation of the scheme is given in Annexure I.  
Monitoring

At the district level the scheme will be monitored and implemented by the Deputy Director of Agriculture (E&T) and Assistant Executive Engineers (Agri) under the supervision of Principal Agricultural Officer. The Principal Agricultural Officer shall submit the monthly expenditure statement of the fund allotted to the name cover of Additional Director of Agriculture before 5<sup>th</sup> of every succeeding month in the proforma given in Annexure 2<sup>nd</sup>. Principal Agricultural Officers will conduct random verification regarding the proper utilization of vehicle. The custodian officer will ensure that the log book is maintained upto date and the vehicle is utilized exclusively for field visit and Service Delivery as envisaged in the scheme.


Sd/-

Director

Agricultural Development  
and Farmers Welfare Department

To

All Principal Agricultural Officers

  
Director of Agriculture (AR & F)  
Directorate of Agriculture,  
Uzas Bhavan, Thiruvananthapuram

Copy to:-

1. Project Directors, ATMA
2. CA to Director of Agriculture.
3. CA to all Additional Directors of Agriculture.
4. CA to SAE
5. CA to JDA (AR&T) at HQ
6. Senior Finance Officer
7. TP Section for allotments of funds to districts.
8. DDA, IT Cell to publish in website
9. TV/TG/Finance section.
10. Stock file, Spare.

Annexure -1

District wise Financial Allocation of wages to Drivers of  
Mobile Agroclinics 2020-2021  
(H/Ac - 2401-00-113-83 (P))

Si. No	District	Allotted Bolero Jeeps	No.of be	No.of Drivers to appointed	Amount allotted	Remarks
1	Thiruvananthapuram	5		5	11.802	
2	Kollam	5		5	11.802	
3	Pathanamthita	4		4	9.4416	
4	Alappuzha	6		6	14.1624	
5	Kottayam	5		5	7.08120	
6	Idukki	4		4	9.4416	
7	Ernakulam	7		7	16.52280	
8	Thrissur	6		6	9.4416	
9	Palakkad	4		4	7.08120	
10	Malappuram	6		6	14.1624	
11	Kozhikkode	5		5	11.802	
12	Wayanad	3		3	7.0812	
13	Kannur	6		6	9.4416	
14	Kasargode	3		3	7.0812	
15	Head Quarters	6		6	18.6552	
	Total	75		75	165.00	

