

TV(1) 21674/19 .

Directorate of Agriculture Development
and Farmers Welfare Department
Thiruvananthapuram
Date. 19 / 06 / 2019

C I R C U L A R

Sub: Annual Plan 2019-20 scheme on "Strengthening of Agricultural Extension"-
Administrative sanction accorded for implementation **Establishment of
Integrated Farming System Models-** working instructions-issued.

Ref: 1. GO.(Ms .) 102/ 2017 Thiruvananthapuram Dt. 10/8/2017.
2. Order no. TP (2) 7462/2018 Dt. 28/4/2018 of Director of Agriculture .
3. Order No. TP (2) 12933/ 2019 dt. 4 /6 / 2019 of Director of Agriculture.

As per the reference 1 cited administrative sanction has been accorded for the for the
implementation of the scheme "Strengthening of Agricultural Extension" under the Head of
Account 2401-00-109-80 plan during 2017-18.

As per reference no. 3 **continuous administrative Sanction has been accorded for the
scheme "Strengthening of Agricultural Extension"for the year 2019- 20 for an amount of
Rs.1685. 86281 lakhs(Rupees Sixteen crores eighty five lakhs eighty six thousand two
hundred and eightyone only)**One of the components of this scheme is "**Establishment of
Integrated Farming System Models**" with a provision of **Rs. 727.00000 lakhs for the
year 2019 -20.**

Because of the micro size of land holdings in Kerala and the homestead nature of
farming, it is absolutely necessary to develop such holdings into model farms which provide
major or subsidiary income to the farmer. This is very important because another reason that
most agricultural development schemes focus on land holdings with more area. In order to
achieve production in a holistic and sustainable manner, it is necessary to establish and
popularise Integrated Farming System Models in the state. An Integrated farming System Model
comprises of components from Agriculture, animal husbandry, poultry, fisheries and other allied
sectors, co- existing in a mutually complementary and self sustainable manner for optimum
utilisation of land and providing maximum returns to the farmer.

It is proposed to popularise Integrated Farming System Model units in the state in
the next 5 years utilising the expertise of KAU. During the current year, it is proposed to set up
2570 numbers of IFSM across the state @ 1 to 2 no.s /panchayat, **providing 100 % assistance
@ Rs.10000/- per 10 cents** on an average and upto a maximum of Rs.50000/- for 50 cents and
above.

Objective of the scheme is to popularise Integrated farming System Model units by **encouraging the farmer to integrate at least 3 additional enterprises selected from allied sectors of agriculture with agriculture as the base.** Training programmes will be arranged to selected farmers for successful implementation of the programme utilising the expertise of KAU and Department of Agriculture .

PROGRAMME

It is proposed to popularise Integrated Farming System Model units in the state in the next 5 years utilising the expertise of KAU. During the current year, it is proposed to set up 2190 numbers of IFSM across the state @ 1 to 2 nos /panchayat, providing 100 % assistance @ Rs.10000/- per 10 cents on an average and up to a maximum of Rs.50000/- for 50 cents and above.

Details of assistance are as shown below

Sl. No.	Unit size	Number of units proposed	Assistance proposed/unit (Rs.)	Total amount required (Rs. in lakhs)
1	3-10 cent (upto20cent)	600	10000	60.00000
2	20 cents (20-30cent)	600	20000	120.00000
3	30 cents (30-40cent)	500	30000	150.00000
4	40 cents (40-50cent)	500	40000	200.00000
5	50 cents and above	370	50000	185.00000
7	Trainings, reviews and workshops at district level and HQ			12.00000
	Total~	2570		727.00000

Implementation

Beneficiary farmers selected must be interested with strong aptitude and willingness to develop successful models with demonstration value and in implementing new enterprises and converting the farm into models which can be an inspiration for other farmers .The Agricultural Officer at krishibhavan can identify farmers . Assistance will be sanctioned for Single unit of Integrated Farming System Model per farmer. Integration of crop husbandry with enterprises like animal husbandry, dairying fisheries, bee keeping, poultry rearing, mushroom cultivation organic manure production vermin compost production units etc. Restructuring of homestead for increasing income by introduction of new enterprises like poultry and fish culture etc. can be conceived. At least three new enterprises or activities should be taken up in the selected farm.

Selected beneficiaries should be willing to showcase it as a demonstration plot.

Training

Training programmes can be arranged to the selected farmers in groups at district level by PD(ATMA) for successful implementation of the programme utilising the expertise of KAU and Department of Agriculture. An amount Rs. 10,000 /- can be utilised for the conduct of training.

District wise allotment of model farms and number of trainings shown as annexure 1.

Monitoring:-

At the district level, the scheme will be monitored and implemented by the Deputy Project Director under the overall supervision of Project Director, ATMA. At the state level, the Additional Director of Agriculture (Extn) will monitor the scheme. PD, ATMA will submit the monthly progress report to the Director of Agriculture, with copy to Additional Director of Agriculture (Extn) of the Directorate before 5th of every succeeding month. Expenditure can be done from **Rs.727.00 lakhs** sanctioned for this component. under H/Ac 2401- 00-109-80 plan; from the budget provision for the year 2019-20.

Sd/

Director of Agriculture

To

- All Project Directors, ATMA.
- All Deputy Directors (E&T).
- All Assistant Directors of Agriculture.
- All Agricultural Officers, Krishibhavans

Copy to:

- CA to Director of Agriculture
- CA to Additional Directors of Agriculture
- CA to all Joint Directors of Agriculture at Headquarters
- CA to Senior Finance Office
- IT Cell – Requested to publish in website.
- Stock File/Spare

Handwritten signature and date: 22/10/19
HASEENA BEEVI. A.
Assistant Director of Agriculture
Directorate of Agricultural Development
& Farmers Welfare
Vikas Bhavan, Thiruvananthapuram-33

Establishment of Integrated Farming System Model																				2019-20				2401-00-109-80 Plan				
sl.no	Districts	3-10 cent / unit (Rs.10000) (up to 20 cents)				20-30 cents Assistance / unit (Rs.20000/)				30-40 cents Assistance / unit (Rs.30000/)				40-50 cents Assistance / unit (Rs.40000/)				50 cents and above Assistance / unit (Rs. 50000/.)				Trainings, reviews and workshops at district level and HQ				TOTAL		
		Physical		Financial		Physical		Financial		Physical		Financial		Physical		Financial		Physical		Financial		Physical		Financial		Physical	Financial	
		T		T		T		T		T		T		T		T		T		T		T		T		T		
1	Thiruvananthapuram	50		5.00		50		10.00		50		15.00		40		16.00		20		10.00		6		0.600		216		56.600
2	Kollam	50		5.00		50		10.00		40		12.00		30		12.00		30		15.00		5		0.500		205		54.500
3	Pathanamthitta	30		3.00		30		6.00		40		12.00		35		14.00		15		7.50		5		0.500		155		43.000
4	Alappuzha	50		5.00		40		8.00		50		15.00		40		16.00		35		17.50		5		0.500		220		62.000
5	Kottayam	50		5.00		30		6.00		50		15.00		30		12.00		15		7.50		5		0.500		180		46.000
6	Idukki	30		3.00		30		6.00		20		6.00		25		10.00		20		10.00		3		0.300		128		35.300
7	Ernakulam	50		5.00		40		8.00		25		7.50		25		10.00		20		10.00		5		0.500		165		41.000
8	Thrissur	50		5.00		60		12.00		40		12.00		50		20.00		45		22.50		6		0.700		251		72.200
9	Palakkad	50		5.00		60		12.00		30		9.00		50		20.00		40		20.00		5		0.500		235		66.500
10	Malappuram	50		5.00		60		12.00		35		10.50		35		14.00		40		20.00		6		0.600		226		62.100
11	Kozhikode	50		5.00		40		8.00		30		9.00		40		16.00		30		15.00		5		0.400		195		53.400
12	Wayanad	20		2.00		30		6.00		35		10.50		25		10.00		20		10.00		5		0.500		135		39.000
13	Kannur	50		5.00		50		10.00		35		10.50		50		20.00		20		10.00		5		0.500		210		56.000
14	Kasaragod	20		2.00		30		6.00		20		6.00		25		4.40		20		10.00		4		0.400		119		28.800
	HQ																											
	Total	600		60.00		600		120.00		500		150.00		500		200.00		370.0		185.00		73.0		12.000		2570		727.000

Sd/
Director of Agriculture

[Signature]
22/06/2019
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Assistant Director of Agriculture
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