PROCEEDINGS OF THE DIRECTOR OF AGRICULTURE, DIRECTORATE OF AGRICULTURE DEVELOPMENT AND FARMERS' WELFARE, VIKAS BHAVAN, THIRUVANANTHAPURAM

(Present: Dr. P K Jayasree IAS)

Sub: Annual Plan 2018-19 - Scheme on Development of Rice - continuous

administrative sanction - revised orders issued.

Read: 1) G.O (P) No 153/2018 dt 29/9/2018

2) G.O (P) No 5/2019/Fin dt 21/01/2019

3) Order No TP (2) 7450/2018 dated: 6/4/18 of DA.

Order No. TP (2) 7450/2019

As per G.O. read 1st above, orders were issued for Plan cut/Re-prioritisation of Annual Plan schemes for 2018-19 in the aftermath of devastating floods of August 2018. Plan allocation for all Departments for state plan schemes were cut by 20% and it was directed to reprioritise the remaining 80% of the state plan schemes. As per G.O. read 2nd Government have approved 20% plan cut coming to Rs.67.60 lakhs from the plan allocation of Agriculture Development and Farmers' Welfare Department for 2018-19. In the said G.O, it is also mentioned that the Administrative Sanction already issued for the schemes included in 20% plan cut should be revised suitably so as to ensure that 20% plan cut is made in the allocation of such plan schemes.

Dated: 22/02/2019

Continuous administrative sanction was accorded for an amount of Rs.470.00 Lakhs for implementation of selected components of the scheme Development of Riceduring 2018-19, as per order read as (3) above, debiting expenditure to head of account2401-00-102-90 Plan from current year's budget provision, as given below:

Sl. No.	Component	Amount (Rs. In lakhs)
.1	Support for converting single crop to double crop	160.00
2	Award to panchayats for Fallow Land Cultivation	25.00
3	Rice innovation fund for Rice Year programmes	100.00
4	Registered Seed Growers Programme	125.00
5	Operational support	60.00
	TOTAL	470.00

(Rupees Four Crores and Seventy Lakhs Only)

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Under this scheme, an amount of Rs.25.00 lakhs (Rupees Twenty five lakhs only) for the component 'Award to Panchayats for fallow land cultivation' sanctioned as per order read as (3) above, is included in 20% plan cut.

SI. No.	Component	Amount included in 20% plan cut (Rs. in lakhs)
1	Award to panchayats for Fallow Land Cultivation	25.00
	Total	25.00

Accordingly, component wise financial target sanctioned in continuous administrative sanction issued as per order read 3rd above is revised as follows:

SI. No.	Components	Amount as per original Continuous Administrative sanction (Rs. in lakhs)	Amount as per revised Continuous Administrati ve sanction (Rs. in lakhs)
1	Support for converting single crop to double crop	160.00	160.00
2	Award to panchayats for Fallow Land Cultivation	25.00	0.00
3	Rice innovation fund for Rice Year programmes	100.00	100.00
4	Registered Seed Growers Programme	125.00	125.00
5	Operational support	60.00	60,00
	Total	470.00	445.00

In the above circumstances, revised Continuous Administrative Sanction for an amount of Rs. 445.00 lakhs (Rupees Four hundred and fortyfive Lakhs only) is hereby accorded for the implementation of the scheme .Development of Rice during 2018-19 as per the above statement, debiting the expenditure to the head of account 2401-00-102-90 Plan from current year's budget provision.

The continuous sanction accorded vide order 3rd read above stands modified to the above extent.

The component wise physical targets shall be suitably modified as per this order, by the implementing sections of Head Quarters and intimated to officers concerned with a copy to planning section.

Sd/-

Director of Agriculture

Deputy Director of Agriculture (Plg)

Directorate of Agriculture (Plg)

To

TA (1), TA (2), TA (3) sections of the Directorate for information and necessary action

Copy. to

All Principal Agricultural Officers,

TA to Director of Agriculture, CA to All Additional Directors of Agriculture of the HQ, State Agricultural Engineer, Senior Finance Officer for information IT section of the directorate for posting on the website