

**PROCEEDINGS OF THE DIRECTOR OF AGRICULTURE, DIRECTORATE  
OF AGRICULTURE DEVELOPMENT AND FARMERS' WELFARE,  
VIKAS BHAVAN, THIRUVANANTHAPURAM**

(Present : Dr. P. K Jayasree. IAS )

Sub: Annual Plan 2018-19 – **Scheme on Modernization of Department  
Laboratories** – continuous administrative sanction - revised orders issued.

Read: 1) G.O (P) No 153/2018/Fin. dt 29/9/2018  
2) G.O (P) No 5/2019/Fin dt 21/01/2019  
3) Order No TP (2) 7461 /2018 dated 4-5-2018 of DA.

**Order No. TP (2) 7461 /2018**

**Dated:26/03/2019**

As per G.O. read 1<sup>st</sup> above, orders were issued for Plan cut/Re-prioritisation of Annual Plan schemes for 2018-19 in the aftermath of devastating floods of August 2018. Plan allocation for all Departments for state plan schemes were cut by 20% and it was directed to reprioritise the remaining 80% of the state plan schemes. As per G.O. read 2<sup>nd</sup> Government have approved 20% plan cut coming to Rs.67.60 lakhs from the plan allocation of Agriculture Development and Farmers' Welfare Department for 2018-19. In the said G.O, it is also mentioned that the Administrative Sanction already issued for the schemes included in 20% plan cut should be revised suitably so as to ensure that 20% plan cut is made in the allocation of such plan schemes.

Continuous administrative sanction was accorded for an amount of **Rs.525.00 lakhs** for implementation of selected components of the scheme **Modernization of Department Laboratories** during 2018-19, as per order read as (3) above, debiting expenditure to head of account **2401-01-105-86 (Plan)** from current year's budget provision, as given below:

Sl. No.	Component	Amount (Rs. in lakhs)
1	Strengthening of Biotechnology & Model Floriculture Centre, Kazhakuttom	125.00
2	Strengthening of Bio-Control Laboratory, Mannuthy Thrissur	125.00
3	Strengthening of Existing Laboratories	235.00
4	Operational expenses and man power support	40.00
	<b>Total</b>	<b>525.00</b>

Under this scheme, an amount of Rs 238.22 lakhs (Rupees Two hundred and thirty eight lakhs and Twenty two thousand only) for selected components are included in 20% plan cut. Of this an amount of Rs.17.22 lakhs is included under the component 'Strengthening of Existing Laboratories'.

Accordingly, component wise financial target sanctioned in continuous administrative sanction issued as per order read 3<sup>rd</sup> above is revised as follows:

Sl. No.	Components	Amount as per original Continuous Administrative sanction (Rs. in lakhs)	Amount as per revised Continuous Administrative sanction (Rs. in lakhs)
1	<b>Strengthening of Biotechnology &amp; Model Floriculture Centre, Kazhakuttom</b>	125.00	125.00
2	<b>Strengthening of Bio-Control Laboratory, Mannuthy Thrissur</b>	125.00	125.00
3	<b>Strengthening of Existing Laboratories</b>		
a)	Strengthening of Soil Testing Laboratories	125.00	107.74
b)	Strengthening of State Pesticide Testing laboratory, Thiruvananthapuram	47.00	47.00
c)	Strengthening of Fertilizer Quality Control Laboratory at Trivandrum and Palakkad	17.00	13.77331
d)	Commissioning of BOQCL, Pattambi	6.00	9.26669
e)	Strengthening of seed testing laboratories, Thiruvananthapuram and Alappuzha	12.50	12.50
f)	Strengthening of State Agmark Grading laboratories	21.00	21.00
g)	Strengthening of biofertilizer laboratory Trivandrum and Pattambi	6.50	6.50
	<b>Sub total (3)</b>	<b>235.00</b>	<b>217.78</b>
4	<b>Operational expenses and man power support</b>	<b>40.00</b>	<b>40.00</b>
	<b>Total (1-4)</b>	<b>525.00</b>	<b>507.78</b>

In the above circumstances, revised Continuous Administrative Sanction for an amount of Rs.507.78 lakhs (Rupees Five hundred and seven Lakhs and seventy eight thousand only) is hereby accorded for the implementation of the Scheme on Modernization of Department Laboratories during 2018-19 as per the above

statement, debiting the expenditure to the head of account **2401-01-105-86 (Plan)** from current year's budget provision from the following sub heads.

Sub head	Amount (Rs. in lakhs)
34 OC	491.28
04-TE 1- Tour TA	15.00
05-OE 1- Other items	1.00
45-POL	0.50
<b>TOTAL</b>	<b>507.78</b>

The continuous sanction accorded vide order 3rd<sup>rd</sup> read above stands modified to the above extent.

Sd/-

Director of Agriculture

  
Deputy Director of Agriculture (Plg.)  
Deputy Director of Agriculture (Plg.)  
Directorate of Agriculture  
Thiruvananthapuram

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TA, TS, TF, TM, TQ sections of the Directorate for information and necessary action

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TA to Director of Agriculture, CA to All Additional Directors of Agriculture of the HQ, State Agricultural Engineer, Senior Finance Officer for information IT section of the directorate for posting on the website