



GOVERNMENT OF KERALA
Abstract

Agriculture (PPM Cell) Department – Rashtriya Krishi Vikas Yojana 2016-17 - Implementation of projects sanctioned by the State Level Sanctioning Committee meeting held on 06.09.2016 - Administrative Sanction accorded - Orders issued.

AGRICULTURE (PPM CELL) DEPARTMENT

G.O. (Rt) No.917/2016/AD

Dated, Thiruvananthapuram, 02/11/2016

Read:-1. Letter No.7-1/2016-RKVY dated 19.04.2016 of the Department of Agriculture, Cooperation & Farmers Welfare (RKVY Cell), Ministry of Agriculture, and Farmers Welfare, Government of India, New Delhi.
2. Minutes of the State Level Sanctioning Committee meeting of RKVY held on 06.09.2016.

ORDER

As per the letter read as first paper above, Government of India have communicated an allocation of Rs. 108.13 crore as central share for the State of Kerala under normal RKVY for 2016-17. The state share as per 60:40 funding pattern between Centre and State is Rs. 72.08 crore. An amount of Rs. 305.00 crore has been provided under the current year's budget '2401-00-109-65- (Umbrella scheme on Krishi Unnathi Yojana and other CSS [60% CSS])-Plan' for the implementation of RKVY programme.

2. The State Level Sanctioning Committee (SLSC) in its meeting held on 06.09.2016 approved 26 new projects with a total outlay of Rs.14305.94 lakh for implementation under RKVY 2016-17.

3. In the circumstances, Government is pleased to accord Administrative Sanction for the implementation of the new projects for a total amount of Rs. 14305.94 lakh under RKVY 2016-17.

4. The details of district-wise physical and financial targets, implementing agency, subsidy pattern etc. for each of the projects are given in the annexure attached to this Government Order.

5. The SLSC has also given approval for the implementation of 67 ongoing projects listed in annexure II of this Government Order during the current year

6. The amount required for implementation of the projects during the year 2016-17 will be met from the provision under the Head of Account '2401-00- 109-66- (Umbrella scheme on Krishi Unnathi Yojana and other CSS [CSS 60%])-Plan' in the current year's budget.

7. The implementing officers will ensure that the conditions stipulated in Appendix D of RKVY guidelines 2014 are strictly complied with.

(By Order of the Governor)

V.S. Usha Kumary
Additional Secretary

To

The Director of Agriculture, Vikas Bhavan, Thiruvananthapuram.
The Director of Animal Husbandry, Vikas Bhavan, Thiruvananthapuram.
The Director of Fisheries, Vikas Bhavan, Thiruvananthapuram.
The Director, Dairy Development Department, Pattom, Thiruvananthapuram.
The Registrar, KAU, Vellayanikara, Thrissur
The Registrar, KAVASU, Pooode, Wayanad
The Chief Engineer, Harbor Engineering Department, Trivandrum
The Mission Director, State Horticulture Mission, Thiruvananthapuram-695 034.
The Managing Director, KAICO, Kissan Jyothi, Fort, Thiruvananthapuram.
The Managing Director, KSPDC, Petta, Trivandrum
The Managing Director, VAFPC Ltd, Muvattupuzha
The Managing Director, KAMCO, Athanni.
The Director, CPCRI, Kasargode
The Managing Director, KFL, Kalletuumkara,
The Chief Executive Officer, VFPC, Kakkanad, ernakulam
The Managing Director, Kerala Land Development Corporation, Museum Bains
Compound, T.C. 11/570, Kowdiar P.O., Thiruvananthapuram-695 003.
The Managing Director, Kerala Co-operative Milk Marketing Federation Ltd.,
Milma Bhavan, Pattom Palace P.O, Thiruvananthapuram-695 004.
The Managing Director, FIRMA
The Principal Accountant General (A&E)/Audit, Kerala, Thiruvananthapuram,
The Information and Public Relations Department (Web & New Media)
Stock File/Office Copy.

Forwarded/By order


Section officer

Copy to:

The Private Secretary to Minister for Agriculture.
Smt. Neeraja Adidam, Joint Secretary (RKVY & Policy), Department of
Agriculture, Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers
Welfare, Krishi Bhavan, New Delhi-110 001. (with C/L)
Dr.A.J.V.Prasad, Joint Secretary (LH), Room No.240, Department of Animal
Husbandry, Dairying & Fisheries, Ministry of Agriculture & Farmers
Welfare, Krishi Bhavan, New Delhi-110 001. (with C/L)
Dr. J.P. Mishra, Advisor (Agri), NITI Ayog, Sansad Marg, Yojana Bhavan,
New Delhi-110 001 (with C/L)

Dr.Chandramani Sharma, Director (RKVY), Department of Agriculture,
Cooperation & Farmers Welfare, Ministry of Agriculture & Farmers
Welfare, Krishi Bhavan, New Delhi-110 001. (with C/L)

Shri. V.K. Srivastava, Under Secretary, Department of Agriculture, Cooperation &
Farmers Welfare, Ministry of Agriculture & Farmers Welfare, Krishi
Bhavan, New Delhi-110 001. (with C/L)

The P.A to Agricultural Production Commissioner.

The P.A to Secretary. Agriculture Department.

Summary of projects - RKVY 2016 - 17 (20th SLSC)

Annexure I

SI No	Components	Unit cost Rs.	No of units	Project cost (Rs in lakhs)	Subsidy		Assistance under RKVY (Rs lakhs)
					%	Amt in Rs	
STATE/TRIVANDRUM							
I Agriculture							
a Department of Agriculture (DoA)							
Paddy							
1	Productivity improvement of rice (assistance @ Rs.4500 per ha) [financial evaluation will be conducted before release of funds for the project].	68200	100000	68200.00	7	4500	4500.00
2	Promoting paddy cultivation in fallow land (ha) Vegetable	68200	2000	1364.00	11	7500	150.00
3	Promotion of homestead vegetable cultivation- assorted seeds @ Rs. 25 per kits of 18 gm. - Rs 600 lakhs Distribution of 24 lakh kits of			600.00			600.00
4	Promotion of tuber crops in Kerala by bringing additional area under cultivation Other crops	50000	800	400.00	100	20000	160.00
5	Promotion of nutmeg cultivation in Kerala (ha) Total DoA	40000	500.0	200.00	50	20000	100.00
State Horticulture Mission							
6	Augmenting Banana production in Kerala by bringing additional area under cultivation	242000	3000	7260.00	11	26250.00	787.50
Total (SHM)							787.50

Sl No	Components	Unit cost Rs.	No of units	Project cost (Rs in lakhs)	Subsidy		Assistance under RKVY (Rs lakhs)
					%	Amt in Rs	
Animal Husbandry							
7	Calf adoption - Third year programmelimited to three months (50% cost of 225 kg feed [Rs 17 per kg] per calf 3 months) - Rs. 323.21 lakhs	3825	16900	646.43	25	1912.5	323.21
	Total AH						323.21
KSPDC							
	Poultry meat processing plant and value added products with capacity of 1000 birds per hour at Kodappanakkunnu.						
8	Rs. 200 lakhs, Rs. 300 lakhs, plant Rs. 100 lakhs, lakhs, Total Rs. 675 lakhs			675			675.00
	a. Civil works b. Machinery c. Wasetreatment d. Flake ice plant Rs. 50 lakhs, e. holding shed - Rs.25 lakhs						
	Total						675.00
MILMA							
	State- Bulk Milk Cooling units to strengthen cold chain						
9	a. BMCs 3KL6 Nos @ Rs 16.04 lakh - Rs 96.24 lakhs, BMCs 5KL6 Nos @ Rs 18.52.04 lakh - Rs 166.68 lakhs			411.72	50		205.86
	b. c. Building construction with 50 % assistance @ Rs 10000 per sq m - Rs73.80 lakhs, d. Pressure washer -Rs 1.2 lakhs [No duplication/overlapping of activities and no escalation of cost for same physical target].						

SI No	Components	Unit cost Rs.	No of units	Project cost (Rs in lakhs)	Subsidy		Assistance under RKVY (Rs lakhs)
					%	Amt in Rs	
Harbor Engineering Department (HED)							
14	Balance work of Muthalappozhi Fishing Harbour (Total project cost Rs 31.02 crore. [break water Rs. 23.50 crore, land protection Rs.2.9 crore, dredging Rs 1.23 and other works Rs. 1.89 crore] An amt of Rs 7 crore is required for first year[2013-14] and Rs. 10.00 crore for second year [2014-15]) Rs.14.02 crore for third year [2015-16]) Total cost Rs.31.02 crore. Amount released during 2013-14 Rs. 7 crore Amount released during 2014-15 Rs. 10 crore Total released Rs. 19 crore Balance amount to be released Rs 12.02 crore (Rs 3 crore after revalidation and Rs 9 crore forth year cost to be approved by the 20th SLSC) [No duplication/overlapping of activities and no escalation of cost for same physical target].			900.00			900.00
Total HED							
Total State/Trivandrum district							
KOLLAM							
Animal Husbandry							
15	Project for strengthening Hatchery complex at Ayur, Kollam Total cost Rs. 774.73 lakhs RKVY Rs. 581.27 lakhs, Inchenerator (Rs 50 lakhs), Recurring expenditure excluding cost of parent stock & feed for the first year 945.2 lakhs, 8% consultancy fees, 14.5% Service tax and 10% anticipated escalation are not approved for RKVY assistance]			774.73			581.27
Total AH							
Total KLM							
581.27							
10507.57							

SI No	Components	Unit cost Rs.	No of units	Project cost (Rs in lakhs)	Subsidy		Assistance under RKVY (Rs lakhs)
					%	Amt in Rs	
KFL	Fourth year cost of Cattle feed project at Thodupuzha -Second year cost - Total project cost is Rs. 6660 lakhs (Plant & machinery Rs. 3117.40 lakhs (local Rs. 2216.50 lakhs and Imported Rs. 900.90 lakhs) - 75 percent of the cost of plant and machinery limited to Rs. 2335 lakhs will be financed over a period of three years. First year cost Rs. 100.00 lakhs, Second year (2014-15)cost Rs.800 lakhs, Third year (2015-16) cost Rs. 1000 lakhs and 19 fourth year (2016-17) cost Rs.435 lakhs Total RKVY assistance Rs. 2335 lakhs Amount released till 2015-15 - Rs 1450 lakhs Balance to be released - Rs 885 lakhs (Rs 450 through revalidation and Rs 435 as fourth year to be approved by the 20th SISC) [No duplication/overlapping of activities and no escalation of cost for same physical target].			435.00			435.00
Total KFL							435.00
Total IDKI							735.00
PALAKKAD							
VFPCK							
20	Establishment of production unit for Bio control agents at Palakkad- As per the norms of NHM			98.00			80.00
	Total Palakkad						80.00

SI No	Components	Unit cost Rs.	No of units	Project cost (Rs in lakhs)	Subsidy		Assistance under RKVY (Rs lakhs)
					%	Amt in Rs	
KANNUR							
a KAMPCO							
23	Setting up of new generation power tiller manufacturing unit at the industrial Growth centre, Koothuparambu Second year cost- Total project cost Rs.2022 lakh (RKVY assistance -first year [2013-14]Rs.300 lakhs, second year (2014-15) Rs.400 lakhs and third (2016-17) Rs 300 lakhs Total RKVY assistance Rs.10 crore Balance amt Rs 3 crore (Expenditure from the total project cost is only 8 crore as of January 2016) [No duplication/overlapping of activities and no escalation of cost for same physical target]. Amount already released Rs 7 crore,			300.00			300.00
Total KAMCO							
MILMA							
24	Longf Life Milk Plant at Malayora Dairy, Kannur Aseptic packing machineRs.210 lakhs, Date stamp device holders Rs. 5. lakhs position Rs. 5 lakhs, Rs. 5 lakhs, Rs.200 lakhs, balancing equipment Rs.140 lakhs, CIP washing equipment Rs. 75 lakhs (Building training, production, spares, Pipes valves etc to the tune of Rs. 410 lakhs will be the share of MILMA) [there should be no duplication with NPDD scheme.]			1050.00	50		525.00
Total MILMA							
FIRMA							
25	Project for the development of ornamental fisheries in Kannur district. a. Back yard hatchery 250 numbers at a unit cost of Rs. 1.50 lakhs with 50% credit linked back ended subsidy - Rs 187.50 lakhs, [as per MPEDA]	150000	250	375.00	50		187.50
Total FIRMA							
Total KNR							
							187.50
							1012.50

SI No	Components	Unit cost Rs.	No of units	Project cost (Rs in lakhs)	Subsidy		Assistance under RKVY (Rs lakhs)
					%	Amnt in Rs	
1	Agriculture						
	CPCRI Kasargode						
	Mass production of Plant Growth Promoting Microbes and Biocontrol agents for						
	26 sustainability of coconut based farming system. RKVY assistance limited to Rs. 80 lakhs.			158.02			80.00
	Unit cost for bio controle lab as per NHM norms is Rs. 80 lakhs.						
	Total CPCRI						80.00
	Total KSD						80.00
	Total project cost						14245.89
	Production growth stream						8720.71
	Infrastructure development stream						5525.18

Ongoing projects revalidated for implementation during 2016-17 (Rs. Lakhs)

Annexure II

Sl No	ID No	Name of project (Year and Agency wise)	Project cost	Amt released	Balance required	Amt revalidated
DoA						
1	KE/RKVY-IRRI/2012/975	Project for revamping of de-watering system for flood control & agriculture development at R block kayal (Kuttanad Package)	895.90	265.00	630.90	592.00
2	KE/RKVY-CROP 2013/084	Comprehensive project for development of Seed Garden Complex farm at Munderi - 5Ha progeny orchard and progeny garden, 25 Ha Replacement of old, senile and unproductive plantations and replanting, 2 Ha Model orchard cum Crop museum, Poly house, etc. Providing infrastructure facilities such as farm road etc. installation of 02 nos. of 50 HP electric motor, Farm mechanization, dug wells, installation of Solar lights.	375.55	100.00	240.55	60.00
3	KE/RKVY-CROP/2013/1090	Proposal for the expansion of production programme and infrastructure in the District Agriculture Farm, Taliparamba- Conservation and establishment of mango museum, Development of exotic fruits orchards, Establishment of crop cafeteria, Expansion of green house, Construction of agro-machinery store and a vehicle garage, Development of water resources, Construction of farm roads, Establishment of fruit processing centre, Construction of a sales counter cum office building, Estt. of potting yard	153.00	40.00	134.20	50.00
4	KE/RKVY-NOWF-2014/1102	Infrastructure development in Peringammala farm 1. Construction of Chain Linked fencing around farm - Rs. 92.50 lakhs 2. Development of Irrigation facility Rs. 47.00 lakhs 3. Land levelling - Rs 3 lakhs (Additional 20 Ha)	142.50	0.00	142.00	97.00
5	KE/RKVY-NOWF-2014/1104	Infrastructure work in SSF Valachira- Production of 30 MT of paddy seed from 2 seasons every year by stabilizing present paddy crop.	51.00	0.00	51.00	51.00
6	KE/RKVY-NOWF-2014/1106	Infrastructure Development work of Panalchira Kakkulam Padam of Poomangalam Panchayath in Vellamkalloor Block, Thrissur District Construction of Pump house and installation of 5 HP motor pump-2.35 lakhs, Deepening and widening of canal in 1500 m and formation of bund in 3000 m 39.65 lakhs, Construction of VCB 14.00 lakhs. Total 56.00 lakhs - Additional food grain production of 600 tons	56.00	25.00	31.00	31.00
7	KE/RKVY-Seed-2014/1156	Construction of seed store cum waiting shed at State Seed Farm Adoor - PTA	50.00	0.00	50.00	50.00

Sl No	ID No	Name of project (Year and Agency wise)	Project cost	Amt released	Balance required	Amt revalidated
8	KE/RKVY-NRM/2014/1159	Infrastructure Development work of Kulayidam Korattichal Padam of Chalakkudy Block, Thrissur District Development of water storage and regulating structures strengthening of bunds, construction of tractor passages and ramp. Total cost is 493.50 lakhs, first year cost Rs.200 crore, - First year cost - Thrissure district	200.00	0.00	200.00	200.00
9	KE/RKVY-IRRI-2014/1168	Providing 57 Nos of pulikettus in 4 Grama Panchayaths - Thrissure district	371.00	80.00	291.00	20.00
10	KE/-CROP-2015/1190	Productivity improvement of rice (assistance @ Rs.4500per ha)	8100.00	5466.40	2633.60	2633.60
11	KE/-IRRI-2015/1205	Revitalization of Pokkali Paddy cultivation total cost for 2 years Rs.632.15 lakhs (first year [2015-16] -Rs 397.15 and second year cost [2016-17] Rs.235lakhs)	397.15	50.00	347.15	100.00
12	KE/-HORT-2015/1223	Integrated development of Government Orange and Vegetable Farm, Nelliampathy. [First year cost (2013-14) Rs100 lakhs, Second year (2014-15) cost Rs. 100 lakhs. Third year(2015-16) cost limited to Rs 170 lakhs Third year (2016-17) cost will be Rs.325 lakhs] - Total project cost revised as Rs 700 lakhs (Original cost Rs 927.50 lakhs) PLGHT	170.00	0.00	170.00	170.00
13	KE/-IRRI-2016/1243	ALPY- Project for Developing Lift Irrigation Units for Paddy Cultivation in Umayattukkara padasekaram of Thiruvandoor panchayath - a. Field drainage channel - Rs 209289, Channels from tail end of irrigation canal - Rs. 373505/, c. Desilting, side protection and bund formation of Vallychal and VCB at the mouth of drainage channel - Rs. 1287284/, d. Deepening, wideningand protecting leading drainage chal from Vallychal - Rs. 1889331/ Renovation of existing lift irrigation system/ Rs. 353907/-, unforeseen- Rs.5684/-	60.40	0.00	60.40	60.40
14	KE/-IRRI-2016/1228	ALPY- Improving the basic infrastructure facilities in Chittattuvalay padasekaram of Puiyoor panchayath a. Deepening of main thodu , mainchal and vachal thodu Rs 8675000/, b. Construction of engine thara with parakuzhi - Rs.845000/, c. Construction of motor shed Rs.210000/	97.30	0.00	97.30	97.30
15	KE/-IRRI-2016/1229	ALPY- Infrastructure development of Rani & Chithira Kayal in Kainakari Panchayath- Purchase of 119 Nos of vertical axil flow pumps - Rs 99 lakhs 2) Installation charges - Rs36 lakhs,	135.00	0.00	135.00	135.00
16	KE/-IRRI-2016/1230	KTM-Infrastructure work in Akkinady, Naduvathu and Kanankari padasekarams of Neelamperoor panchayath -a- Deepening of Vachal thodu and supply of Thumpu pipe in Kannankari Rs.163400, b. Construction of side protection wall and and strengthening of bund in Akkinady - Rs.11279352, c. Strengthening of 700 m. bund in Naduvathu padasekaram Rs. 453250/-	118.96	0.00	118.96	118.96

Sl No	ID No	Name of project (Year and Agency wise)	Project cost	Amt released	Balance required	Amt revalidated
17	KE/-HORT-2016/1231	KTM-Integrated development of DAF Kozha - a) Rain water harvest- Rs15 lakhs, b) Roof top rain harvest tank - Rs.2 lakhs,c) Store- Rs. 5 lakhs, d) Permanent panthal for vegetables- Rs.15 lakhs,e) Progeny of fruit plants- Rs. 5 lakhs, i) Machinery & implements - Rs.8 lakhs. Total cost Rs.50 lakhs	50.00	0.00	50.00	50.00
18	KE/-IRRI-2016/1232	KTM- Reinforcement of Outer bunds and Installation of Petti and Para in Padasekarams of Vakathanam panchayath. a. Formation of 1000m outer bund in Valliyeri Mecherichal Rs.560000, b. Formation of 1600 outer bund in Pulichakkal padam I Rs. 340000. c. Formation of 2500 m outer bund in Varambinakam pada Rs1400000, e. Construction of pump house parakuzhy in varambinakam Rs.1350000, f. Construction of pump house , parakuzhy and supply of 30hp petty para in Ottupura padasekaram Rs. 2000000, g. Construction of pump house , parakuzhy and supply of 20hp petty para in Kolasserikari padasekaram Rs.1800000, i. Construction of pump house in Thrikoathamangalam Rs 275000	77.25	0.00	77.25	77.25
19	KE/-IRRI-2016/1233	KTM -Infrastructure development in Naluthodinakam Nadumpadam padasekaram of Puthuppally panchayath	23.60	0.00	23.60	23.60
20	KE/-IRRI-2016/1234	WIND-Irrigation infrastructure development work in various padasekarams of Wayanad district 1.Panavalli Puzhakkara lift irrigation scheme - Rs.19 lakhs, 2. Construction of canal at Variniam - Rs. 18 lakhs, 3. Chiraktode Karimanthar lift irrigation scheme- Rs 7 lakhs, 4. Kariyam drainage development work - Rs.3 lakhs, 5. Daroth lift irrigation scheme - Rs. 21 lakhs Total project cost for the five works Rs. 68 lakhs	68.00	0.00	68.00	68.00
21	KE/-SEED-2016/1235	WMD- Construction of drying yard cum seed godown in various padasekarams (drying yard of 20mx15m [Rs. 1200 per sq.M] and seed store of 72 sq mt [Rs.7000 per sqm]) 1. Kummayad 2. Paliyana 3. Kundichir 4. Kundala 5. Valeri 6. Panniyode 7. Areekkara and 8. Maravayal - Total cost Rs 69.12 lakhs	69.12	0.00	69.12	69.12
		Total DoA			5621.03	4749.23

Sl No	ID No	Name of project (Year and Agency wise)	Project cost	Amt released	Balance required	Amt revaluated
KAICO						
25	KE/-HORT-2016/1240	Establishment of infrastructure facility for horticulture processing plant at Mala, - TCR	125.00	60.00	65.00	65.00
Total Kaico						
KLDC						
26	KE/RKVY-NONF/2013/1075	Salinity Control Works of Devikulangara, Kandallloor, Arattupuzha and Muthukulam Panchayaths in Alappuzha- wetland area of 1438Ha and garden land of 2000 Ha	393.75	150.00	243.75	243.75
27	KE/RKVY-NONF/2013/1079	Constructions of a V.C.B in Thuppanthodu 1st reach near junction of Parappukara Canal and Raising and Widening of left bund- 154 hectares of paddy,80 ha.of garden land	96.08	50.00	49.09	49.09
28	KE/RKVY-NONF/2013/1085	Improvements to Kuttadan Padasekaram including construction of VCB- 2 nos at Perumpadapu Grama Panchayath - 60 ha	206.15	50.00	156.15	156.15
29	KE/RKVY-NONF/2013/1088	Construction of Dividing bund and deepening KB canal and construction of motor shed in Cherandathur chira in maniyur Panchayath-175 ha	136.42	60.42	76.00	76.00
30	KE/RKVY-NONF/2014/1078	Improvement to nettamthodu in ward No 1 in Angamaly Municipality- 50 ha	243.34	103.30	140.04	140.04
31	KE/RKVY-NRM-2014/1149.	Infrastructural Development works of Kundekavu -Kottuvally Puzha and nearby padasekharams -Reach I (Nanthiyattukunnu Kundekavu cherukodathu Thazham and Nellippilly padasekhararam) in Ezhikkara Panchayat in Ernakulam Dist	218.02	168.02	50.00	50.00
32	KE/RKVY-NRM-2014/1110	Infrastructural Development works at Nedungad Pokkali padasekhararam in Nayarambalam Panchayat in Ernakulam Dist.	239.17	139.17	100.00	100.00
33	KE/RKVY-NRM-2014/1160.	Infrastructural development work of Valiakulam ela in Chengal Panchayath - TVM	127.64	30.00	97.64	97.64
34	KE/RKVY-NRM-2014/1161.	Infrastructural development in south Pokkali Therakkal Padasekaram of Ezhikkara panchayath of Paravur taluk - EKM	174.60	20.00	154.60	154.60
35	KE/RKVY-NRM-2014/1162.	Widening the bund belongs to Varattukole at Eastern side boundary bund of Cettupuzha padasekaram, Strengthening of farm road and construction of engine shed under Varattukole padavu in Arimbur Grama panchayath - TSR	164.33	0.00	164.33	164.33
36	KE/RKVY-NRM-2014/1165.	Side protection works at Parhipalam at Cheerata Padasekaram in Patyam Panchayath - KNR	125.78	50.00	75.78	75.78
37	KE/RKVY-NRM-2014/1166	Side protection works in Mavilery Thodu in Kunnothuparambu panchayath - KNR	145.45	50.00	95.45	95.45

Sl No	ID No	Name of project (Year and Agency wise)	Project cost	Amt released	Balance required	Amt revaluated
38	KE/-IRRI-2015/1189	Renovation of Devaswaram pond and Parambikulam pond and improvement works of Akavilakam ela and Chavarakkal Elikkara ela in Deveswaram ward in Kollayil Panchayat. Side protection works, Sluices and Ramps. Total construction cost Rs. 6133841/, Supervision charges(5%) Rs. 306692	64.41	0.00	64.41	64.41
39	KE/-IRRI-2015/1195	Infrastructure development work in Karukulangara & Uzhiyikodu ela in Varingam, Kalluvathukkal Panchayath. 1.Retaining wall and formation of Bund in 1360 m – Rs 16330266 2. Culverts 3 no – Rs 564096 3. Sluice 2 no Rs 103302 4. Tractor Ramp 2 no Rs 96490 5. Side Drain 25 m- Rs 200208 6. Foot slab 7no Rs 177723 total 17471995 Centage charges @ 5% 873600 Grant total 183.45595 KLM	183.46	0.00	183.46	183.46
		Total KLDC			1650.69	1650.70
State Seed Development Authority						
40	KE/-SEED-2015/1194	Registered growers programme for production of quality vegetable seeds	25.30	0.00	25.30	25.30
		Total KSSDA			25.30	25.30
Nadukkara Agro Processing Company Ltd (NAPCL)						
41	KE/RKVY-MRKT-2014/1172	Setting up of Juice Pet Bottling Plant -Building Rs 126 lakhs, Plant & Machinery Rs.508 lakhs, Miscellaneous fixed assets Rs 98 lakhs and contingency, preparative expenses, working capital etc. Rs143 lakhs. First year (2014-15 cost Rs.400 lakhs) - EKM	400.00		400.00	400.00
		Total NAPCL			400.00	400.00
Animal Husbandry						
42	KE/RKVY-ANBH/2014/1092	Strengthening of Govt Goat Farm, Komeri - To improve the infrastructure and to increase the parent stock capacity from existing 200 to 1000 females and from 10 males to 100 males.	450.40	100.00	350.40	100.00
43	KE/RKVY-ANHB-2014/1122	Layer breeder farm at Manarcadu - increase egg production of 6,53,72,160 numbers	238.52	0.00	138.52	138.52
44	KE/RKVY-ANHB-2014/1124	Hi-tech Hatchery at Edavanna a. breeder layer farms Rs.299.62. b. Hatchery Rs..310.05 (first year cost Rs300 lakhs) Project subject to sanction of staff	300.00	100.00	200.00	100.00
45		Dairy farming proposal at Arivilanja poil a (Shanthi dairy farma), a. Cost of 43 milch an	13.75	0.00	13.75	13.75

Sl No	ID No	Name of project (Year and Agency wise)	Project cost	Amt released	Balance required	Amt revaluated
46	KE/-ANH-2015/1215	Cattle feed supply for pregnant heifers and milch cows - 2 bags of feed per beneficiary per month for 10 months - Benicar unit (Rs 1000 per bag X 20 bag per beneficiary = Rs20000)	360.00	0.00	360.00	148.00
		Total AH			1062.67	500.27
MILMA						
47	KE/-ANH-2015/1221	Second year cost of Kollam Dairy expansion project. (Total cost of the project Rs. 580.49 lakhs which includes Civil works- 127.49 lakhs and Engineering cost Rs.453.00 lakhs). First year (2014-15) cost Rs. 200 lakhs of which RKVY share (75%) is Rs.150.00 lakhs. Second year (2015-16) cost Rs.380.49 of which RKVY share (75%) is Rs.285.37 la	285.37	100.00	185.37	185.37
48	KE/-DDEV-2015/1187	Strengthening of ice cream manufacturing facility at Kozhikode dairy	546.97	315.00	231.97	231.97
49	KE/-DDEV-2015/1188	Strengthening of Rural milk chilling capacity through installation of BMCs - A. BMCs - BMC 2KL - 7 Nos (@ Rs.14.62 lakhs) - RS 102.34 lakhs, BMCs - BMC 3KL - 22 Nos (@ Rs.16.04 lakhs) - RS 352.88 lakhs, BMCs - BMC 5KL - 7 Nos (@ Rs.18.52 lakhs) - RS 129.64 lakhs, B Building for BMCs - 36 sq m for 2 kl. 48sqm for 3kl and 50 sq m for 5kl BMCs (Rs. 2000per sq m) - Rs. 361.6 lakhs	824.34	400.00	424.34	424.34
50	KE/-DDEV-2016/1245	Strengthening the processing capacity of Trivandrum Dairy from 2.5 lakh litre to 4 lakh litre capacity. a. Milk pasteuriser 20 KLPH- Rs 40 lakhs, b. Milk separator 20 KI Rs 200 lakhs, c. tanker CIP Rs 5 lakhs, d. High speed milk filling Machin 3 Nos - Rs.602 lakhs, e. UPS Rs.10 lakhs, f. SS piping Rs 10 lakhs, g. Rechilling prior to packing Rs25 lakhs, h. Strengthening of refrigeration system for milk storage - Rs 155 lakhs, i. Service line Rs25 lakhs, j. RC unit Rs 5. lakhs, k. transformer and diesel generator- Rs.77 lakhs Total Rs. 612 lakhs - First year [phase I] (2015-16) cost Rs 300 lakhs and Second year (2016-17) cost Rs 312 lakhs	300.00	100.00	200.00	200.00
		Total MILMA			1041.68	1041.68

SI No	ID No	Name of project (Year and Agency wise)	Project cost	Amt released	Balance required	Amt revalidated
KFL						
51	KE/-ANHB-2015/1226	Cattle feed project at Thodupuzha -Second year cost - Total project cost is Rs. 6660 lakhs (Plant & machinery Rs. 3117.40 lakhs [local Rs. 2216.50 lakhs and imported Rs. 900.90 lakhs] - 75 percent of the cost of plant and machinery limited to Rs. 2335 lakhs will be financed over a period of three years. First year cost Rs. 100.00 lakhs, Second year (2014-15)cost Rs.800 lakhs, Third year (2015-16) cost Rs. 1000 lakhs and fourth year (2016-17) cost Rs.235 lakhs Total RKVY assistance Rs. 2335 lakhs Amount released till 2015-16 - Rs 1450 lakhs Balance to be released - Rs 835 lakhs (Rs 450 lakhs after revalidation and Rs 385 lakhs forth year cost to be approved by the 20th SLSC)	1000.00	550.00	450.00	450.00
52	KE/-ANHB-2015/1175	Project for setting up a unit for manufacture of by pass Protein Feed - Civil structure Rs.170 lakhs, Plant and machineryRs 178 lakhs, Electrification and water supply Rs.30 lakhs, Fire fighting trial ru, amrgin Money etc Rs. 54 laks (Total project cost Rs432 lakhs, RKVY share Rs. 300 lakhs) - TSR	300.00		300.00	300.00
		Total (KFL)			750.00	750.00
		Fisheries department				
53	KE/-FISH-2016/1247	Fresh water fish culture in ponds and tanks (ha) - phase II	350.00	100.00	250.00	250.00
54	KE/-FISH-2016/1248	Fish/ prawn culture in Kole fields/ other padasekarms (ha) phase II	200.00	0.00	200.00	200.00
55	KE/-FISH-2016/1249	Shrimp / fin fish culture in Pokkali /Kaipadu fields / and in private ponds (ha) phase II	200.00	0.00	200.00	200.00
56	KE/-FISH-2016/1250	Mussel farming (Unit) phase II	50.00	0.00	50.00	50.00
		Total fisheries			700.00	700.00
		Matsyafed				
57	KE/-FISH-2015/1225	Phase II - Matsyafed net factory -Total cost Rs 30 crore, (RKVY Rs-27 crore, State Rs. 2 crore and Matsyafed Rs. 1 crore) First year (2012-13) cost Rs 5 crore and second year (2015-16) cost Rs. 18 crore [first year project was implemented only in the year 2014-15] and third year (2016-17) Rs.4 crore Total RKVY assistance Rs. 27 crore Amount released till 2015-16 - Rs 22 crore Balance to be released - Rs. 5 crore (Rs 5 crore after revalidation)	2200.00	1700.00	500.00	500.00
		Total Matsyafed			500.00	500.00

Sl No	ID No	Name of project (Year and Agency wise)	Project cost	Amt released	Balance required	Amt revalidated
63	KE/-AGRE-2015/1218	Establishment of centre for formulation of convenient food - Lab and equipment. [Establishment of centre-Rs.60 lakhs and EquipmentRs.45 lakhs]	105.00	0.00	105.00	105.00
64	KE/-AGRE-2015/1219	Establishment of National Level QC lab for Honey - First year (2014-15 cost Rs. 200 lakhs. Second year (2015-16) Rs 250 lakhs Total cost Rs.4.50 crore. Amount released during 2014-15 Rs. 2.00 crore Balance amount to be released Rs 2.50 crore (through revalidation)	250.00	0.00	250.00	250.00
65	KE/RKVY-AGRE/2015/1154	Technology intervention and peoples participation Infrastructure- Rs. 660 lakh Equipment and machinery Rs.75 lakhs and materials Rs. 40 lakhs - Total cost Rs 775 lakhs - First year (2014-15 cost) Rs.520 lakhs Total cost Rs:7.75 crore. Amount released during 2014-15 Rs. 3.5 crore during 2015-16 Rs. Nil Balance amount to be released Rs 4.25 crore (Rs 1.70 crore through revalidation and Rs 2.55 crore to be approved by the 20th SLSC.)	520.00	350	170.00	170.00
Total (KAU)					525.00	525.00
KVASU						
66	KE/-AGRE-2015/1198	Establishment of 'State of Art' Large Animal Surgical Teaching Facility in the department of Surgery and Radiology, Mannuthy	50.00	0.00	50.00	50.00
67	KE/-AGRE-2015/1197	Establishment of satellite pig unit s - a. Sheds 2 Nos and manure pit and Urine canal Rs. 110 lakhs, b. Two month old piglets 105 nos Rs. 6.3 lakhs, c. Feed Rs. 52.92 lakhs, d. Farm tools - Rs 0.78 lakhs	170.00	0.00	170.00	170.00
Total KVASU					220.00	220.00
					15108.67	13338.48