



**GOVERNMENT OF KERALA**

**Abstract**

Agriculture Department – Annual plan 2018-19 - Production and Distribution of Planting Materials – Planting material production through VFPCCK – Administrative Sanction accorded – orders issued.

**AGRICULTURE (PB) DEPARTMENT**

G.O.(Rt)No. 566/2018/AGRI

Dated, Thiruvananthapuram, 14..06..2018

Read.: 1) Letter No. TP(2) 7460/18 dated 11/04/2018 from the Director of Agriculture Development and Farmers' Welfare Department, Thiruvananthapuram.  
2) Minutes of the 1<sup>st</sup> Working Group Meeting held on 26.04.2018 and 08.05.2018.

**ORDER**

In the Budget 2018-19 an amount of Rs.2300.00/- lakh has been provided under the Head of Account 2401-00-104-91(P) for the scheme 'Production and Distribution of Planting Materials'. The Director of Agriculture Development and Farmers' Welfare Department as per his letter read above has submitted the proposal 'Planting material production through VFPCCK' for an amount of Rs.150/- lakh for Government approval. The components of the proposal are as follows:

Sl. No.	Components	Amount proposed (Rs. In lakhs)
1	Support for planting material production and distribution from Seed processing Plant Alathur	26.00
2	Support for the production and supply of other planting materials from SPP	24.50
3	Development of infrastructure at SPP for equipping production processing and supply of planting materials	20.50
4	Support for the fruit plants and other planting materials supply through KBKs and establishment of new KBKs	69.00
5	Seedling supply through Haritha Nagari unit and establishment of terrace garden units and its monitoring	7.50
6	Mushroom spawn production and supply	2.50
	<b>Total</b>	<b>150.00</b>

2) The Working Group meeting held on the days 26.04.2018 and 08.05.2018 approved the scheme for issuing administrative sanction subject to the condition that the amount of Rs. 69 Lakh kept for the component "Support for the fruit plants and other planting materials supply through KBKs and Establishment of new KBKs " should be used only for the running expenditure of existing KBKs. VFPCCK should generate fund from their own revenue for establishing new KBKs.

3) Government have examined the matter in detail and are pleased to accord Administrative Sanction for the implementation of the scheme 'Planting material production through VFPCCK' at a total cost of Rs.150/- lakh (Rupees One Crore and Fifty lakh Only) by meeting the expenditure from the Head of Account 2401-00-104-91(P) subject to the condition that the amount of Rs. 69 Lakh kept for the component "Support for the fruit plants and other planting materials supply through KBKs and Establishment of new KBKs " should be used only for the running expenditure of existing KBKs. VFPCCK should generate fund from their own revenue for establishing new KBKs and also subject to the following general conditions, wherever applicable:

- i) All rules, formalities and procedures shall be strictly followed for the implementation of the scheme. The norms of financial propriety shall be adhered to.
- ii) The expenditure would be met only from the provision available under the appropriate head of account.
- iii) The fund release will be based on actual requirement, and the fund released should not be parked in banks.
- iv) Store Purchase Rules shall be strictly adhered to for all kinds of purchases.
- v) Tender/e-tender and other stipulated formalities shall be followed wherever necessary.
- vi) Post creation and purchase of vehicles are not admissible under the scheme.
- vii) The Director of Agriculture Development and Farmers' Welfare Department shall monitor the implementation of the scheme and ensure that the implementation is as per the existing procedures, rules and regulations.
- viii) The implementation agencies/ Departments also should prepare an implementation schedule to complete the project in time and send regular progress report on financial and physical progress on a quarterly basis.
- ix) The Director should hold monitoring meetings once in 2 months to review the progress and send report to Government.

4) The Director, Agriculture Development and Farmers' Welfare Department is authorised to release an amount of Rs.150.00 lakhs (Rupees One Crore and Fifty lakh Only) to the Chief Executive officer, Vegetable & Fruit promotion Council Keralam

(By Order of the Governor),  
**K. MINI**  
Additional Secretary

To

The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.  
The Principal Accountant General (A&E), Kerala, Thiruvananthapuram.  
The Director, Agriculture Development and Farmers' Welfare Department,  
Thiruvananthapuram.  
The Chief Executive officer, Vegetable & Fruit promotion Council Keralam,  
Kakkanad, Kochi.

The Member Secretary, State Planning Board, Pattom, Thiruvananthapuram.  
The Finance Department.  
The Planning & Economic Affairs Department.  
Stock File/ Office copy.

Forwarded/ By order

*Maya*

Section Officer