

TA (1) 215288/18

Directorate of Agricultural Development
& Farmer's welfare, Vikas Bhavan
Dated 22/5/2018

CIRCULAR

Sub: Annual Plan 2018-19- Rashtriya Krishi Vikas Yojana" Project on Productivity Improvement of Paddy in Kerala"- administrative sanction accorded
- working instructions issued- reg-

Ref: 1 GO (MS) No 67/2018/AD dated 8/5/18 of Agriculture (PPM cell)
2. Endt on TP(3) 15308/2017 dated 17/5/2018

The State Level Sanctioning Committee on 9/4/2018 has approved 21 new projects with a total outlay of Rs 92.32377 crores for the implementation under RKVY during 2018-19 and the Government has accorded administrative sanction for the same; vide order read 1st above.

One of the projects sanctioned is 'Productivity Improvement of Paddy in Kerala' for an amount of Rs 4500 lakhs. As per the project, assistance will be provided at the rate of Rs 4500/ ha for paddy cultivation in an area of one lakh hectares. Assistance will be given for inputs of HYV seed @ Rs 10/kg limited to Rs 1000/ha, Soil ameliorants/lime @ Rs 1000/ha, Micronutrients @ Rs 500/ha, IPM @ Rs 500/ha, Mechanization through custom hiring centre @ Rs 1500/ Ha as per NFSM norms. The project is to undertake paddy cultivation in an area of 1,00,000 ha in the State @ Rs 4500/ha under RKVY scheme and Rs 300 lakhs for value addition under the State plan provision.

The scheme can be implemented in all districts, except Palakkad, Thiruvananthapuram, Kannur and Kasaragod districts and part of Ernakulam district, where funds will be sourced from the State scheme 'Rice Development' from the component 'Sustainable Development of Rice' @ Rs 5500/ha.

Under the State sector scheme 'Rice Development' an amount of Rs 6000 lakhs is earmarked for the implementation of Sustainable Development of Rice. In order to implement the component in the targeted 1,98,000 ha, the amount will not be sufficient to give assistance @ Rs 5500/ha. The assistance @ Rs 5500/ ha under the State sector scheme 'Rice Development'-component Sustainable Development of Rice will be given to selected districts. In the districts where Rs 4500/ ha is given under RKVY; as enlisted in the Annexure attached; Rs 1000/ha will be allotted from

the State sector scheme 'Rice Development'-component Sustainable Development of Rice, so as to maintain the total assistance @ Rs 5500/ha.

The details of district wise physical and financial targets, subsidy pattern etc are included in the annexure attached.

Maximum number of crop cutting experiments will be taken to assess the impact of the scheme by way of the production and productivity of rice achieved through the implementation of various components of the scheme.

Detailed monthly progress report showing the component-wise physical and financial targets and achievements, number of Beneficiaries and stage of implementation of the scheme should be forwarded to the Directorate by the 5th of every succeeding month.

The number of SC/ST beneficiaries and the number of women beneficiaries should also be separately shown in the monthly progress reports, in view of the fact that the Government is giving priority for the participation of the above sections in development programmes.

The expenditure towards the implementation of the scheme shall be debited to the h/a 2401-00-109-65(P) from current year's budget provision.

Encl

Annexure

To

All Principal Agricultural Officers

All Project Directors (ATMA)

TA to Director of Agriculture

CA to all Additional Directors of Agriculture

CA to all Joint Directors of Agriculture

Deputy Director of Agriculture, IT Cell

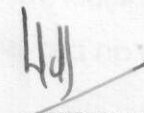
(for uploading in the website and e mailing to all technical officers in the State)

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Planning section to allot Rs 4500 lakhs to PAOs as per Annexure under the h/a 2401-00-109-65 Plan

Sd/-

Director of Agriculture

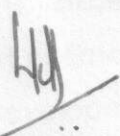

Deputy Director of Agriculture (CD)
Agricultural Development and
Farmers Welfare Directorate
Vikas Bhavan, Tvm - 33

ANNEXURE

District	Productivity Improvement of Paddy in Kerala	
	Physical target (ha)	Financial target @ Rs 4500/ha (Rs in lakhs)
Kollam	1600	72
Pathanamthitta	2400	108
Alappuzha	38000	1710
Kottayam	17000	765
Idukki	800	36
Ernakulam	3100	139.5
Thrissur	20000	900
Malappuram	5900	265.5
Kozhikode	2200	99
Wayanad	9000	405
TOTAL	100000	4500

Sd/-

Director of Agriculture


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