

TV(1) 19860/18

Directorate of Agriculture Development
and farmers welfare department
Thiruvananthapuram
Date : 14 /05 /2018

CIRCULAR

Sub:- Annual Plan 2018-19 Agro Service Center and Service Delivery – Infrastructure Support to Block ADA, District Level Offices and Krishi Bhavans for Modernisation and Plant Clinics -Working instructions issued- reg.

Ref:- 1. G.O (Rt)No. 818/2017 /AGRI Dt. Thiruvananthapuram 24/8/2017
2. Order No: TP(2) 7465/18 Dt. 28/04/2018 of Director of Agriculture

As per the reference cited 1st above, administrative sanction has been accorded for the scheme “Agro Service Centres and Service Delivery” during 2017-18. As per the Annual Plan 2018-19, the scheme is proposed to be continued during the current financial year with budget allocation of Rs. 3167 lakhs and as per the reference cited 2nd continuous Administrative Sanction has been accorded for the scheme “**Agro Service Centres and Service Delivery**” with a provision of total Rs. 2471.705 lakhs under the H/A 2401-00-113-83 and 4401-00-113-98 plan; for the year 2018-19. One of the component of the scheme is “**Infrastructure Support to Block ADA, District Level Offices and Krishi Bhavans for Modernisation and Plant Clinic**” for which an amount of **Rs. 200.00 lakhs** is set apart under HA/c 4401-00-113-98.

The provision is meant for providing infrastructural facilities for the proper functioning of various offices under the Agricultural Development and Farmers’ Welfare Department, including block level ADA offices, Krishi Bhavans and Plant Health Clinics for improving efficiency in service delivery. During the current year an amount of **Rs.200.00 lakhs under the HA/c 4401-00-113-98 Plan** is earmarked for this purpose. The provision of the current year will be utilized for infrastructural development works of various offices of the department, in a need based manner and on a priority basis. In the district level the implementation and monitoring will be done by DDA (E&T) and Principal Agricultural Officer and submit the monthly progress report to Additional Director Extension. Expenditure will be debited to the HA/c 4401-00-113-98 Plan .

PAOs are directed to submit proposals along with required estimate and other records before 31.05.2018

Sd/-

Director of agriculture

To

1. All Principal Agricultural Officers,
2. All Project Directors , ATMA.
3. All Assistant directors of Agriculture.
4. All Agricultural Officers, Krishibhavans .

Copy to:

- CA to Director of Agriculture
- CA to Additional Directors of Agriculture
- CA to all Joint Directors of Agriculture at Headquarters
- CA to Senior Finance Office
- IT Cell – Requested to publish in website.
- TP/TV Sections
- Stock File/Spare

(Signature)
Assistant Director of Agriculture (TV)
Directorate of Agriculture
Vikas Bhavan, Trivandrum - 33