

TV (1) 19856/2018

Directorate of Agriculture Development
and Farmers Welfare Department
Thiruvananthapuram
Date: 15 /05/2018

CIRCULAR

Sub: - Integrated Farming System Model 2018-19 working instructions- Circular TV (1) 19856/2018 Dt. 14/05/2018 - Erratum issued- regarding.

Ref: - 1. TV (1) 19856/2018 Dt. 14.05.2018 working instruction on Integrated Farming System Model 2018-19

An erratum in the above working instructions is issued as follows

As per reference 1st cited the total budget allocation for the scheme Integrated Farming System Model was informed as Rs.635 lakhs(Six Hundred and Thirty Five lakhs only) for the year 2018-19 ; but the actual budget allocation is only **Rs. 625/- lakhs (Six Hundred and Twenty Five lakhs only)** and hence the financial allocation is corrected as per the revised statement.

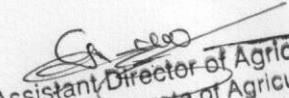
Sl. No.	Unit size	Number of units proposed	Assistance proposed/unit (Rs.)	Total amount required (Rs. in lakhs)
1	3-10 cent (upto20cent)	500	10000	50.00
2	20 cents (20-30cent)	500	20000	100.00
3	30 cents (30-40cent)	400	30000	120.00
4	40 cents (40-50cent)	400	40000	160.00
5	50 cents and above	370	50000	185.00
7	Trainings, reviews andworkshops at district level and HQ			10.00
	Total	2170		625.00

Sd/
JDA AR&T
For Director of Agriculture

Encl. Revised allocation statement

Copy to

All Principal Agricultural Officers
All Project Directors , ATMA.
All Assistant directors of Agriculture.


Assistant Director of Agriculture (TV)
Directorate of Agriculture
Vikas Bhavan, Trivandrum - 33

Annexure.1

TV(1)19856/18

15/05/18

Establishment of Integrated Farming System Models (IFSM) 2018—19 Districtwise Allotment.
HA/c 2401-00-109-80 plan

Sl.no.	Districts	3-10 cent / unit (Rs.10000) (upto 20 cents		20-30 cents Assistance / unit (Rs.20000/)		30-40 cents Assistance / unit (Rs.30000/)		40-50 cents Assistance / unit (Rs.40000/)		50 cents and above Assistance / unit (Rs. 50000/.)		Trainings, reviews and workshops at district level and HQ		TOTAL Fin(mlakhs)
		Phy	Fin(mlakhs)	Phy	Fin(mlakhs)	Phy	Fin(mlakhs)	Phy	Fin(mlakhs)	Phy	Fin(mlakhs)	Phy	Fin(mlakhs)	
1	Thiruvananthapuram	50	5.00000	50	10.00000	40	12.00000	35	14.00000	20	10.00000	6	0.60000	51.60000
2	Kollam	45	4.50000	45	9.00000	30	9.00000	30	12.00000	30	15.00000	5	0.50000	50.00000
3	Pathanamthitta	30	3.00000	30	6.00000	25	7.50000	25	10.00000	15	7.50000	4	0.40000	34.40000
4	Alappuzha	35	3.50000	35	7.00000	30	9.00000	30	12.00000	35	17.50000	5	0.50000	49.50000
5	Kottayam	30	3.00000	30	6.00000	30	9.00000	30	12.00000	15	7.50000	4	0.40000	37.90000
6	Idukki	10	1.00000	10	2.00000	20	6.00000	25	10.00000	20	10.00000	2	0.20000	29.20000
7	Ernakulam	40	4.00000	40	8.00000	25	7.50000	25	10.00000	20	10.00000	4	0.40000	39.90000
8	Thrissur	55	5.50000	55	11.00000	40	12.00000	40	16.00000	45	22.50000	6	0.60000	67.60000
9	Palakkad	50	5.00000	50	10.00000	30	9.00000	30	12.00000	40	20.00000	5	0.50000	56.50000
10	Malappuram	50	5.00000	50	10.00000	35	10.50000	35	14.00000	40	20.00000	6	0.60000	60.10000
11	Kozhikode	40	4.00000	40	8.00000	30	9.00000	30	12.00000	30	15.00000	4	0.40000	48.40000
12	Wayanad	10	1.00000	10	2.00000	15	4.50000	15	6.00000	20	10.00000	2	0.20000	23.70000
13	Kannur	45	4.50000	45	9.00000	35	10.50000	35	14.00000	20	10.00000	5	0.50000	48.50000
14	Kasaragod	10	1.00000	10	2.00000	15	4.50000	15	6.00000	20	10.00000	2	0.20000	23.70000
	HQ												4.00000	
	Total	500	50.00000	500	100.00000	400	120.00000	400	160.00000	370	185.00000	60.0	10.00000	625.00000

Joint Director of Agriculture (AR&T)


 Assistant Director of Agriculture (AR&T)
 Directorate of Agriculture
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