

TV(1) 19854/2018

Directorate of Agriculture Development  
and Farmers Welfare Department

Thiruvananthapuram

Date : 11/05/2018

**CIRCULAR**

Sub:- Annual Plan 2018-19 Agro Service Centre and Service Delivery –  
Operational support to vehicles at Krishi Bhavans ( 2 wheelers) –  
Administrative sanction accorded – working instructions – regarding.

Ref:- 1. G.O (Rt)No. 818/2017 /AGRI Dt. Thiruvananthapuram 24/8/2017  
2. Order No: TP(2) 7465/18 Dt. 28/04/2018 of Director of Agriculture

As per the reference cited 1<sup>st</sup> above, administrative sanction has been accorded for the scheme “Agro Service Centres and Service Delivery” during 2017-18 .

As per the annual plan 2018-19, the scheme is proposed to be continued during the current financial year with a budget allocation of RS. 3167 lakhs and As per reference cited 2<sup>nd</sup> continuous Administrative Sanction has been accorded for the scheme **“Agro Service Centres and Service Delivery”** with a provision of total Rs. 2471.705 lakhs under the H/A 2401-00-113-83 and 4401-00-113-98 plan; for the year 2018- 19. One of the component of the scheme is **“Operational support to vehicles at Krishi Bhavans(two wheelers)”** for which an amount of **Rs. 50.00 lakhs** lakhs is set apart under Ha/c 2401-00-113-83.

For the effective extension work and timely implementation of departmental schemes, frequent travelling by technical staff in their jurisdiction is necessary. In order to strengthen the extension activities it was found highly essential to provide mobility support to Krishi Bhavans. As per the G.O cited 1<sup>st</sup> above, Government have accorded Administrative sanction for purchasing 550 two wheelers to Krishi Bhavans for providing mobility to agricultural extension personnel and to meet the fuel expenses @ Rs. 500/month/vehicle. In 2015-16 135 no. Of two wheelers were purchased. It is proposed to provide Operational Support (Fuel charges) to the existing vehicles at Krishi Bhavan. This will help in effective implementation of plan schemes and improving the quality of extension work, thereby increasing the production and productivity of crops and socio-economic status of the farming community. The vehicle will be used only for conducting field visits, contacting LEAD farmers, ATMA groups, Satellite farmer groups and other co-ordinating works.

The provision is to provide fuel allowance @Rs. 500/month/vehicle and to provide other operational support to 2 wheelers. **This provision can also be used to meet operational expenses like fuel, insurance and service charges and minor repair works** Custodian of the vehicle will maintain log book of the vehicles with upto date details of journey and fuel purchased and keep records of other operational expenses met. Controlling officer will verify the log book and record his/her observations.

**Financial outlay:-**

Operational support to 685 two wheelers (12 months) - 50.00000

District wise financial allocation for 2018-19 is given in annexure. 1

**Monitoring**

At the the District level the scheme will be monitored and implemented by the Deputy Director of Agriculture (E & T) under the overall supervision of the Principal Agricultural Officer. The Principal Agricultural Officer shall submit the monthly expenditure statement of the fund allotted to the Additional Director of Agriculture(Extn) before the 5<sup>th</sup> of every succeeding month. Principal Agricultural Officer will ensure that the vehicle is utilized only for bonafide official purpose.

Expenditure will be debited to the **H/A 2401-00-113-83** plan of current years budget.

Sd/-


**Director of Agriculture**

To

- All Principal Agricultural Officers.
- All Project Directors , ATMA.
- All Assistant directors of Agriculture.
- All Agricultural Officers, Krishibhavans .

Copy to:

- All Project Directors, ATMA
- CA to Director of Agriculture
- CA to Additional Directors of Agriculture
- CA to State Agricultural Engineer
- CA to Joint Directors of Agriculture (AR & T)
- Planning section-for allotment of funds as per Annexure-1
- Deputy Diector of Agriculture- IT cell to publish in website
- TV section/Finance section/Stock file/spare.

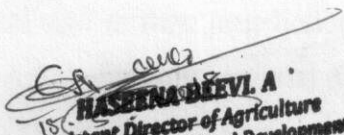
  
**HASEENA BEEVI. A.**  
Assistant Director of Agriculture  
& Farmers Welfare  
Thiruvananthapuram-33

**Annexure -1**

**District wise financial Allocation to meet operational expenses of 2 wheelers**  
**2401-00-113-83- Plan 2018-19**

Sl.No.	Districts	No.of 2 wheelers allotted	Cost of fuel and other expenses for 12 months ( Rs.in lakhs)
1	Thiruvananthapuram	45	3.28500
2	Kollam	78	5.69400
3	Pathanamthitta	30	2.19000
4	Alappuzha	40	2.92000
5	Kottayam	41	2.99300
6	Idukki	32	2.33600
7	Ernakulam	50	3.65000
8	Thrissur	50	3.65000
9	Palakkad	95	6.93500
10	Malappuram	47	3.43100
11	Kozhikkode	37	2.70100
12	Wayanad	26	1.89800
13	Kannur	89	6.49700
14	Kasargode	25	1.82000
	<b>Total</b>	<b>685</b>	<b>50.00000</b>

Sd/-  
Director of Agriculture

  
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