

IT(2)19034/2018

Directorate of Agriculture  
Vikas Bhavan  
Thiruvananthapuram  
Dated: 16.05.2018

### C I R C U L A R

Sub: - Agriculture Department – Annual Plan 2018-19- Scheme on Agro Service Centres and Service Delivery including Regional Farm Facilitation Centres- Computers and Connectivity to Agro Service Centres, Krishi Bhavans and other offices- Working Instructions Issued - Reg.

Ref :- 1. G.O(Rt)No.818/2017/AGRI, Dated:24.08.2017  
2. Order No.TP(2)7465/2018, Dated:28.04.2018

As per references cited above, Government has accorded sanction for the Scheme on Agro Service Centres and Service Delivery – Including Regional Farm Facilitation Centres- Computers and Connectivity to Agro Service Centres, Krishi Bhavans and other offices. One of the component of this scheme is "Providing computers and connectivity to Agro Service Centres, Krishi Bhavans and other offices of the Department of Agriculture Development and Farmers' Welfare" for which an amount of Rs.160 lakhs is set apart under the H/a 2401-00-113-83 Plan . An amount of Rs.140 lakhs is available under the H/a 2401-00-113-83 Plan for Connectivity to offices under Department of Agriculture and Farmers' Welfare, including Agro Service Centres, Krishi Bhavans and other offices.

Under the scheme connectivity to offices under the following plans are available.

SL No	Type of Plan	Annual Amount	Eligible Offices
1	<b>BBG Combo ULD 675</b> (instead of the present plan 945 Plan)	Renewal in Existing Land line under BBG Combo ULD 675 Plan Rs.9753/-	All Offices of Agriculture Department where broadband connection is feasible
2	Special Plan BBG Combo ULD 1199 package	Rs.17121/- for existing broadband connections	Computer Labs, Virtual Class Rooms, Training Centers of Agriculture Department / Heavy internet usage required offices having annual expenditure above Rupees 20 Crores in an

			year including peoples plan project can shift to this plan directly with the approval of PAO based on fund availability at District . <b>For other offices which require high end connection in Special Agriculture Zones/other offices with special requirement this plan can be implemented based on prior sanction from Directorate when ever sufficient funds are available at District.</b>
3	WIMAX unlimited Data Plan <b>BUWI 1980</b>	Rs.26267/-	In offices and locations where broad band is not feasible.
4	WLL Connection	Rs. 9965/-	In offices and locations where broad band is not feasible.

The objective of the scheme is to provide BSNL connectivity with internet speed of 2 Mbps and above. In offices where high speed and high volume unlimited connection with faster connectivity up to 40 GB per month and Wifi Modems are required BBG Combo ULD 1199 Plan is envisaged in existing land line having broad band plan. In offices where special needs /infrastructural bottlenecks prevent mobile Governance and multimodal service delivery using broadband , the following need based options - Wimax/WLL or special leased line or fibre optic cable in case of Virtual Classrooms Computer Labs/Training Centres or offices in remote locations (where other options are not technically feasible) are permitted. **Any other Plan except those available in the above list require special sanction from Directorate.**

Internet charges of Agro Service Centres, Krishi Bhavans, Offices of Assistant Directors of Agriculture, PAO Offices, Training centers of Agriculture Department and other Offices of Agricultural Department are payable from this scheme.



Allotment as detailed below is given to Principal Agricultural Officers under the H/A 2401-00-113-83 Plan to meet the cost of internet charges of Krishi Bhavans, Offices of Assistant Directors of Agriculture, PAO Offices, Virtual Classrooms, Computer Labs, Training Centers and all other Offices of Agricultural Department under Special Plan BBG ULD Combo-675/ BBG Combo ULD 1199 /WIMAX unlimited data Plan under BUWI 1980/WLL Connection with high speed internet etc for a period of one year from the Scheme "Agro Service Centres and Service Delivery including Regional Farm Facilitation Centres- Computers and Connectivity to Agro Service Centres, Krishi Bhavans and other offices".

Sl No	Name of District	Amount Allotted (Rs.in lakhs)
1	Thiruvananthapuram	11.00
2	Kollam	10.00
3	Pathanamthitta	7.00
4	Alappuzha	10.00
5	Kottayam (including Rs.17121/- for RATTC Kozha)	10.17121
6	Idukki	6.00
7	Ernakulam (including Rs. 17121/- for RATTC Vyttila)	11.17121
8	Thrissur	13.00
9	Palakkad (including Rs. 17121/- for RATTC Malampuzha)	11.17121
10	Malappuram	12.00
11	Kozhikode (including Rs.16685/-FTC Kozhikode)	11.17121
12	Wayanad	3.00

13	Kannur	10.00
14	Kasaragod	5.00
15	Head Quarters	0.50
	<b>Total</b>	<b>131.18484</b>

Note:-At the time of implementation, the actual requirement of funds in the districts may vary depending on the field level requirements. Resumption if any, may be done through BAMS only after obtaining sanction from the Director of Agriculture.

Features of the Special Plan BBG ULD Combo-675 are given below.

SI No	Name of feature	Special Plan BBG ULD Combo-675
1.	Band width	10 Mbps up to 10 GB, 2Mbps beyond 10 GB
2.	Monthly Free download /upload limit	Unlimited. Speed decreases to 2 Mbps after 10 GB usage.
3.	Additional Usage charge per MB	Nil
4.	Monthly free calls within BSNL network	100 Nos
5.	Additional charges per call for calls beyond free limit	Rs.1/Pulse for BSNL & Rs. 1.2 for other networks

SI No	Name of feature	Special Plan BBG ULD Combo-1199
1.	Band width	Up to 10 Mbps till 40GB, 2 Mbps beyond 40 GB
2.	Download /Upload limit per month	Unlimited
3.	Free Calls	24 hrs unlimited free calling (local+STD) on any network within India

*Where ever technically feasible existing WIMAX and WLL connections should be changed to broadband connections .*



The excess telephone calls made by the officers are likely to be reflected in telephone bills and such excess amounts are to be paid by the officers concerned, who are responsible for excess usage. Before renewing the internet charges for 2018-19, Principal Agricultural Officers have to ensure that all excess amount accrued to the internet account due to excess usage of telephone calls to be cleared in full. BSNL will credit the modem charges to the plan account and this will be debited in case of excess phone charges.

Demand note/invoice for internet charges of offices of Agriculture Department are to be collected from District Nodal Officer of BSNL and the amount to be transferred online through BiMS to the Bank Account of Administrative Officer, Cash, BSNL of the District. Online Transfer Details from BiMS to BSNL Account is to be submitted to BSNL Nodal officers in charge of the District for proper credit of amount to the respective plan account approved for Agriculture Department.

DDA(E& T) of the District is directed to prepare a database of all phone numbers internet connections-Broadband /WIMAX and WLL at the time of renewal including all the new connections in their district in consultation with District level Nodal Officers of BSNL and e-mail details in **Annexure – I** to the e-mail: krishidirector@gmail.com. They are also directed to collect complaints regarding the connectivity and to settle them in consultation with the District level BSNL authorities then and there and continuous follow up will have to be made from District level to ensure timely action and efficient working .

Virtual Classrooms, Computer Labs, Training Centers of Agriculture Department , Offices where Heavy internet usage required having annual expenditure above 20 crores in an year including peoples plan project can shift to BBG ULD Combo 1199 Plan directly with approval of PAO based on fund availability . For other offices requiring new internet connection BBG ULD Combo 1199 approval is required from Directorate. Principal Agricultural Officers have to submit list for sanction with reason and allotment of funds in **Annexure - II**

**Contact Number of BSNL District Nodal Officers for Broadband/WIMAX and WLL connections are given below**

Contact Numbers				
Sl.No	SSA	Name	Mob.No.	Mail id
1	TVM	Jahangeer, AGM	9495294954	sjgeertvm@rediffmail.com
		Devan	9447766449	devanbsnl@gmail.com
2	KLM	Salimkumar, SDE	9446040777	salimkumarev@gmail.com
3	ALP	Aswathy, AGM	9446052212	agmebalp@gmail.com
		Usha	9447162690	
4	PTA	Shiny, SDE	9446567680	bsnlebpta@gmail.com
5	KTM	Rama, SDE	9447782282	sdekamktm@gmail.com
6	EKM & Idukki	Sudha, AGM	9446071842	sudha1842@gmail.com
		JOSEPH	9447001401	
7	TCR	Praveen, SDE	9447860008	sdeebtcr@gmail.com
8	PGT	John. SDE	9446058788	sdeebpkd@gmail.com
9	MLP	Satheesh, SDE	9446320420	bdmalappuram@gmail.com
10	CLT & Wayanad	Sudheesh, JTO	9446041810	bdcalicut@gmail.com
11	KNR & KSGOD	Pradeep, SDE	9446567363	pradeepkumar8755@gmail.com

The expenditure for connectivity can be debited from the Head of Account 2401-00-113-83 (Plan) of 2018-19.

Director

Department of Agriculture Development & Farmers' Welfare

DIRECTOR  
AGRICULTURE DEVELOPMENT  
AND FARMERS' WELFARE DEPARTMENT  
THIRUVANANTHAPURAM

Enclosed:

Annexure- I Database of internet and telephone connections



Annexure – II Request for new internet Connection

Annexure- III Details of Plans Approved for Agriculture Department

To

All Principal Agricultural Officers and DDA(E& T)'s -

You are directed to communicate the circular to all Assistant Directors of Agriculture ,  
Agricultural Offices and Heads of all other offices under your control.

Enterprise Business Cell  
O/o The Chief General Manager Telecom  
Kerala Circle,  
Trivandrum-33



भारत संचार निगम लिमिटेड  
(भारत सरकार का उपक्रम)  
**BHARAT SANCHAR NIGAM LIMITED**  
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No EB/4-1/Proposals/2017-19/65 dtd 9-05-2018

CALCULATION FOR RENEWAL OF ONE WLL CONNECTION WITH HIGH SPEED INTERNET FOR AGRICULTURE DEPARTMENT		
Sl.No	Details	Amount
1	Monthly Fixed charge for High speed Internet (1X) through WLL	250.00
2	Annual fixed charges for 12 months	3000.00
3	Fixed monthly charge for CDMA(fixed) under special plan	495.00
4	Annual fixed charge for 11 months	5445.00
5	Free calls	400 MCU/Month
6	Unit call charges beyond free limit	1.10
7	Total	8445.00
8	Total charges for one year including service tax @ 18%	9965/-
(Rupees Nine Thousand nine hundred and sixty five only)		

**Note-**

1. Offered package is based on the present tariff of High speed Internet on FWT and CDMA (fixed) under special plan. Any tariff change in the base plan will reflect the offered package.
2. Any variation in the Service Tax will automatically reflect in the bill.



  
Dr. V P Sudeep Kumar  
SDE (Enterprise Business-III)  
O/o CGMT, Kerala Circle,  
Thiruvananthapuram-33.



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No.EB/4-1/Proposals/2017-19/66 dtd 09-05-2018		
CALCULATION FOR RENEWAL OF ONE Wimax CONNECTION UNDER BUWI 1980 FOR AGRICULTURE DEPARTMENT		
Sl.No	Details	Amount
1	Monthly Fixed charge as per Wimax plan BUWI 1980	1980.00
2	Annual fixed charges for 11 months	21780.00
3	Fixed Monthly charge for Outdoor CPE	40.00
4	Outdoor CPE charge for 12 months	480.00
5	Free usage /Month	UNLIMITED
6	Additional usage beyond free limit	UNLIMITED
7	Total charges for one year	22260
8	Total charges for one year including service tax @ 18%	26267/-
(Rupees Twenty six Thousand two hundred and sixty seven only)		

**Note-**

1. Customer has to pay for additional usage beyond free limit.
2. Offered package is based on the present tariff of BUWI 1980. Any tariff change in the base plan will reflect the offered package.
3. Any variation in the Service Tax will automatically reflect in the bill.



  
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No.EB/4-1/Proposals/2017-19/64 dtd 9-05-2018		
CALCULATION FOR ONE BB CONNECTION UNDER		
BBG Combo ULD 675		
AGRICULTURE DEPARTMENT (Renewal)		
(BB provision in the existing Landline)		
Sl.No	Details	Amount
	Bandwidth(Plan BBG combo ULD 675 )	Up to 10 Mbps till 10GB, and 2Mbps beyond
1	Monthly Fixed charge after discount	675.00
2	Annual fixed charges for 11 months	7425.00
3	Monthly Modem charges (ty-I)	70
4	Modem rent for 12 months	840
5	Total charges for one year	8265
6	Security Deposit for broadband plan	Waived off
7	Security Deposit for modem	Waived off
8	Installation charges	Waived off
9	Total charges for one year including service tax @ 18%	9753/-
	(Rupees Nine thousand seven hundred and fifty three only)	

**Note-**

1. Customer has to pay for additional calls beyond free limit.
2. Offered package is based on the present tariff of BBG Combo ULD-675. Any tariff change in the base plan will reflect the offered package.
3. Any variation in the Service Tax will automatically reflect in the bill.
4. There is no provision for collection of annual modem rent, as deduction of Modem rent is on monthly basis only. Amount collected against modem rent for one year will be credited in the respective customer main account.
5. The actual down load speed may vary depending on the distance from the nearest exchange.



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9.5.2018



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No.EB/4-1/Proposals/2017-19/64 dtd 9-05-2018		
CALCULATION FOR ONE BB CONNECTION UNDER BBG Combo ULD 675 AGRICULTURE DEPARTMENT (Renewal) (BB provision in the existing Landline)		
Sl.No	Details	Amount
	Bandwidth(Plan BBG combo ULD 675 )	Up to 10 Mbps till 10GB, and 2Mbps beyond
1	Monthly Fixed charge after discount	675.00
2	Annual fixed charges for 11 months	7425.00
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NO.EB/4-1/Proposals/2017-19/67 dtd 9-05-2018

BBG Combo ULD 1199 for new Agriculture Broadband connections		
Sl.No	Particulars	Proposed Package
1	Bandwidth	Upto 10 Mbps till 40GB, upto 2Mbps beyond
2	Download/upload limit per month	Unlimited
3	Free Calls	24 hrs .unlimited free calling (Local+STD) on any network within India.
4	Fixed monthly charge	1199.00
5	Annual payment option (11xFMC)	13189.00
6	Monthly Modem Rental (ty-II)	110.00
7	Modem rent for 12 Months	1320.00
8	Annual recurring charges for one connection including Modem rent and service Tax 18%	17121.00
(Rupees seventeen thousand one hundred and twenty one only)		

**Note-**

1	Offered package is based on the present tariff of BBG Combo ULD-1199. Any tariff change in the base plan will reflect in the offered package.
2	Any Variation in the Service Tax will automatically reflect in the bill.
3	There is no provision for collection of annual modem rent, as deduction of Modem rent is on monthly basis only. Amount collected against modem rent for one year will be credited in the respective customer main account.



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