

TG II (1)16239/f8

Directorate of Agriculture Development
& Farmers Welfare

Thiruvananthapuram

Dated: 21/07/2018

CIRCULAR

Sub:- Annual Plan 2018-19-Scheme on Agro Service Centre & Service delivery-
'Establishment of Regional Farm facilitation Centre(RFFC) for Agro
Machinery Service and Maintenance' -Administrative sanction accorded
-Working Instruction Issued- reg:

Ref:

1) G.O (Rt) 818/2017/AGRI dated 24/08/2017

2) G.O (Rt) 655/2018/AGRI dated 02/07/2018

As per the 1st reference cited above Government of Kerala has conveyed the administrative approval for the project proposal 'Agro Service Centre & Service delivery 2017-18. One of the components under the scheme is 'Establishment of Agro -machinery Service Centres' (Farm facilitation Centre). The total financial requirement for establishment of 3 Regional Farm Facilitation Centres is Rs. 760.00 Lakhs over a period of 3 years. An amount of Rs. 215.00 lakhs was sanctioned during 2017-18 of which Rs. 145.00 lakh was expended.

As per reference cited 2nd above Government of Kerala have accorded administrative sanction for the project proposal 'Establishment of Regional Farm facilitation Centres (RFFC) for Agro machinery Service and Maintenance' for an amount of Rs. 205.00 lakhs debiting expenditure the head of account 2401-00-113-83 (Plan) from the current years budget provision, for the following various components as detailed in the table below

Sl. No:	Component	Amount (Rs. In lakh)			TOTAL
		Northern region- CN Palayad	Central region- SSF Mannuthy	Southern region - DAF Kozha	
1	Three storied building (to minimize the extend of land utilization), with ground floor as machinery garage, first floor as spare parts store, super market store and office floor and second floor as training centre		105.00		105.00
2	Infrastructure including buildings, garages and amenities	15.00			15.00
3	Service Centre Cum Sales outlet	25.00			25.00
4	Workshop Equipment & Tools	5.00	6.00	5.00	16.00
5	Purchase of spare Parts	2.00		5.00	7.00
6	Recovery Cum Machinery Transport vehicle	20.00		15.00	35.00
7	Computer hardware and Software for managing systems.	2.00			2.00
Sub Total		69.00	111.00	25.00	205.00

The following general Conditions should also be followed wherever applicable.

- i. All rules, formalities and procedures shall be strictly followed for the implementation of the scheme. The norms of financial propriety shall be adhered to.
- ii. The expenditure would be met only from the provision available under the appropriate head of account.
- iii. The fund release will be based on actual requirement, and the fund released should not be parked in banks.
- iv. Store purchase rules shall be strictly adhered to for all kinds of purchases.
- v. Tender / e-tender and other stipulated formalities shall be followed wherever necessary.

1. Implementation Schedule

Sl.No	Activity	On or before
1	Three storied building	25 th Feb 2019
2	Infrastructure including modification of buildings, garages and amenities	25 th Feb 2019
3	Workshop Equipment & Tools	15 th Dec 2018
4	Service Centre Cum Sales outlet	25 th Feb 2019
5	Purchase of spares	15 th Dec 2018
6	Recovery Vehicle	25 th Feb 2019
7	Purchase of computer hardware and software	15 th Dec 2018

2. Monitoring and evaluation

At district level the scheme will be implemented by the Assistant Executive Engineers (Agri) of the concerned district under the overall supervision of the Executive Engineer (Agri) of the region.


The State Agricultural Engineer (SAE) will monitor the programme in coordination with Addl. Director of Agriculture (Extn) at State Level.

The monthly progress report should be submitted by the Assistant Executive Engineer (Agri) of the Regional Farm Facilitation centre to the State Agricultural Engineer on or before 5th of every month.

The expenditure will be met from the head of account H/A 2401-00-113-83 Plan during 2018-19.

Sd/-

Director


State Agricultural Engineer (Exn)
STATE AGRICULTURAL ENGINEER
Directorate of Agriculture

Encl: Ref 2nd Government Order with Original Proposals

To

All PAO's/PD ATMA

Executive Engineer(Agri), Alappuzha /Kozhikode

Assistant Executive Engineer(Agri), Kottayam/Kannur/Thrissur

Copy to:

PA to Director of Agriculture

CA to State Agricultural Engineer

CA to All Additional Directors

PIO, FIB for Information

Planning Section

DDA (IT) to Publish in Dept. Website

Stock/Spare



GOVERNMENT OF KERALA

Abstract

Agriculture Department - Annual Plan 2018-19 - Scheme on Agro Service Centres and Service Delivery - 'Establishment of Regional Farm Facilitation Centres (RFFC) for Agro Machinery Service and Maintenance' - Administrative Sanction accorded - Orders issued.

AGRICULTURE (IFA) DEPARTMENT

G.O.(Rt)No.655/2018/AGRI Dated,Thiruvananthapuram, 02/07/2018

- Read 1 Letter No. TP(2) 7465/18 dated 23-05-2018 from the Director, Agriculture Development and Farmers' Welfare Department.
2 Minutes of the 2nd Working Group Meeting held on 05-06-2018 in the Chamber of Agriculture Production Commissioner.

ORDER

As per letter read as 1st paper above, the Director of Agriculture Development and Farmers' Welfare Department has informed that during 2018-19, there is a budget provision of Rs.2327.00 lakh for the scheme 'Agro Service Centres and Service Delivery' under the head of account 2401-00-113-83(P). One of the components under this scheme is "Establishment of Regional Farm Facilitation Centres (RFFC) for Agro Machinery and Maintenance", for which an amount of Rs.215.00 lakh is set apart.

2) The Director of Agriculture Development and Farmers' Welfare Department has informed that the total financial requirement for establishment of 3 Regional Farm Facilitation Centre is Rs. 760.00 lakh over a period of 3 years. An amount of Rs.215.00 lakh was sanctioned during 2017-18 of which Rs.145.00 lakh was expended. It is also informed that during the year 2018-19 an amount of Rs.215.00 Lakh is set apart for the component. Hence the Director of Agriculture Development and Farmers' Welfare Department has submitted a proposal titled 'Establishment of Regional Farm Facilitation Centres (RFFC) for Agro Machinery Service and Maintenance' for consideration of the working group and requested to accord Administrative Sanction for an amount of Rs.215.00 lakh (Rupees Two hundred and fifteen lakh only) debiting expenditure from the head of account 2401-00-113-83 (P) from current year's budget provision.

3) The 2nd Working Group Meeting held on 05-06-2018 considered and

approved the proposal titled 'Establishment of Regional Farm Facilitation Centres (RFFC) for Agro Machinery Service and Maintenance' **subject to the condition that the post creation proposed and purchase of vehicles should not be allowed.**

4) Government after having examined the proposal in detail and considering the recommendation of Working Group Meeting read as 2nd paper above are pleased to accord Administrative Sanction for the project proposal 'Establishment of Regional Farm Facilitation Centres (RFFC) for Agro Machinery Service and Maintenance' **for an amount of Rs. 205.00 Lakhs (Rupees Two Hundred and Five Lakh only)** debiting expenditure the head of account 2401-00-113-83(Plan) from the current years Budget Provision, for the following various components as detailed in the table below and subject to the conditions specified in the minutes of the working group meeting.

Amount (Rs.in lakh)

Sl. No.	Component	Name of RFFC			Total
		Northern region- CN Palayad	Central region-SSF Mannuthy	Southern region- DAF Kozha	
1	Three storied building (to minimize the extend of land utilization), with ground floor as machinery garage, first floor as spare parts store, super market store and office floor and second floor as training centre.	0.00	105.00		105.00
2	Infrastructure including buildings, garages and amenities	15.00			15.00
3	Service Centre cum Sales outlets	25.00			25.00

4	Workshop Equipment & Tools	5.00	6.00	5.00	16.00
5	Purchase of Spare Parts	2.00		5.00	7.00
6	Recovery Cum Machinery Transport vehicle	20.00		15.00	35.00
7	Computer hardware and Software for managing systems.	2.00			2.00
Total		69.00	111.00	25.00	205

5) The following General Conditions should also be followed wherever applicable.

- i) All rules, formalities and procedures shall be strictly followed for the implementation of the scheme. The norms of financial propriety shall be adhered to toto.
- ii) The expenditure would be met only from the provision available under the appropriate head of account.
- iii) The fund release will be based on actual requirement, and the fund released should not be parked in banks.
- iv) Store Purchase Rules shall be strictly adhered to for all kinds of purchases.
- v) Tender / e-tender and other stipulated formalities shall be followed wherever necessary.
- vi) Post creation and purchase of vehicles are not admissible under the scheme.

- vii) The Head of Departments shall monitor the implementation of the scheme and ensure that the implementation is as per the existing procedures, rules and regulations.
- viii) The Implementation Agencies / Departments also should prepare an implementation schedule to complete the project in time and send regular progress report on financial and physical progress on a quarterly basis.
- ix) The Director should hold monitoring meetings once in 2 months to review the progress and send report to Government.

(By order of the Governor)
SHAHER BANU
DEPUTY SECRETARY

To:
 The Director, Agriculture Development and Farmers' Welfare Department
 Thiruvananthapuram.
 The Principal Accountant General (Audit)/(A&E), Kerala,
 Thiruvananthapuram
 The Agriculture (PB) Department
 (Vide U.O.No. 170/PB2/2018/AD dated 16.06.2018)
 I&PR (Web & New Media) Department
 Stock File/Office copy

Forwarded /By order

Section Officer