

TB (1) 1293/2019

Directorate of Agriculture Development
and Farmers Welfare Department
Thiruvananthapuram, Dated:21/01/2019

CIRCULAR

Sub: Coconut Development Board Programme 2018-19– Replanting and Rejuvenation of Coconut Gardens (R&R) Schemes in Kerala – working instruction issued-reg

Ref: 1. F No.383(1)/2018- PC dated 21-6-2018 from the Chief Coconut Development Officer, CDB
2. GO(Rt) No.985/2018/AGRI dated, Thiruvananthapuram 29-9-2018
3. F No.1472/2018- Dev(Rej) Kerala dated 07-1-2019 from the Deputy Director (Mkg), CDB

Administrative approval by the Coconut Development Board and Administrative sanction by the State Government has been accorded vide 1st & 2nd reference cited above to implement the 100 % Centrally assisted project of the Coconut Development Board “Replanting and Rejuvenation of Coconut Gardens (R&R) Schemes in Kerala” in an area of 1600 ha in Kerala during the year 2018-19 for an amount of Rs 716.00 lakhs (Seven hundred and sixteen lakhs only) (SCSP-315.33 lakhs, TSP- 76.84 lakhs and General- 323.83 lakhs).

BACKGROUND:-

The prevalence of disease advanced, old and senile palms, poor genetic base of the planting material under cultivation, poor management attention given to the crop and severe incidence of pest and diseases and drought are the major reasons for the low productivity of coconut in Kerala State. One of the strategies to vitalize the coconut industry is to improve the general agricultural base with large scale replanting and rejuvenation of the coconut gardens. It is in this context this project is formulated for replanting and rejuvenation of the coconut gardens in the severely affected regions of Kerala.

OBJECTIVE:-

The objective of the programme is to enhance production and productivity of coconut by removal of disease advanced, old and senile palms, replanting with quality seedlings and rejuvenating the remaining palms through an integrated package of practices by encouraging the farmers to adopt the technology developed for the management of disease affected coconut gardens. The demonstration plots will also help motivate farmers in adoption of result oriented production technologies.

PROGRAMME:-

Components:-

- I. Cutting and removal of disease advanced, old and senile palms
- II. Replanting with quality seedlings limited to optimum plant population
- III. Rejuvenation of existing gardens through integrated management practices

I. Cutting and removal of disease advanced, old and senile palms :-

A 100 % subsidy at the rate of Rs.1000 per palm, subject to a maximum of Rs 32000/ha (max of 32 palms /ha) shall be provided to the farmers for cutting and removal of disease advanced, old and senile palms. Since it is necessary to eradicate the focus of infection, all the palms identified during the initial base line / rowing survey in the targetted area, over and above the ceiling of assistance shall be cut and removed by the farmer at his own cost. Assistance for cutting and removal of 51200 disease advanced ,old and senile palms from 1600 hactare is targeted and a total amount of Rs 512.00 lakhs is earmarked for this component.

The palms identified for cutting and removal in the project area for removal should be yielding less than 10 nuts / year. The palms to be cut and removed in the project area should be clearly marked by the concerned Agricultural Assistants and shall be approved by the Agricultural Officer.

II. Assistance for replanting :-

Cutting and removal of disease advanced, old and senile palms in 1600 hactare will be followed by a systematic replanting programme to maintain the planting density at the rate of 175 palms / ha . 50% subsidy limited to Rs 40/- per seedling subject to a maximum limit of Rs 4000/- per ha is provided as assistance. Assistance for replanting 1.60 lakh seedling is targeted and a total amount of Rs 64.00 lakhs is earmarked for this component.

The applicant should use only quality coconut seedlings for replanting. The seedlings should be procured from nurseries of State Department of Agriculture or State Agricultural Universities / CDB/ CPCRI nurseries or nurseries of CPS / CPF assisted by CDB/ State Dept.

Replanting in all cases should be completed within the planting season succeeding the cutting and removal. In case of non availabillity of sufficient planting materials during this season , 50% subsidy portion along with the beneficiary contribution is permitted to be draw / collect and remit as advance booking to the concerned nurseries by the implementing officer against invoices generated by the nurseries.

III. Rejuvenation of the existing coconut palms through Integrated Management Practices :-

The integrated management practices involving the following practices is essential.

- Balanced nutrition through soil test based fertilizer application
- Irrigation and drainage
- Soil and moisture conservation
- Growing of cover crops and other green manure crops
- Application of organic manure including enriched organics
- Intercultural operation including basin management and weed control
- Need based plant protection measures preferably with botanicals and bio-agents
- Regulation of shade and maintaining palm population and
- Promoting of inter cropping / mixed farming

For adoption of Integrated scientific management practices as per package of practices recommendation a subsidy of Rs 17500/ ha will be provided in two annual equal instalments of Rs 8750/- each ie 25 % of total cost (Rs 70,000/ha) . The maximum eligibility for availing assistance under this component is 4 ha per beneficiary. The second year maintenance assistance @ Rs 8750/- per ha will be sanctioned by the CDB for the same beneficiaries during the year 2019-20.

Irrigation component and drought management practices have to be included in the integrated management practices in Kerala. The irrigation schemes of the Ministry of Agriculture & Farmers Welfare under the 'Pradhan Mantri Krishi Sinchai Yojana (PMKSY) may be linked with the proposed irrigation component. Besides, assistance extended under other schemes viz., State Horticulture Mission (SHM), Rashtriya Krishi Vikas Yojana (RKVY) may also be converged for adoption of integrated management practices.

FINANCIAL OUTLAY AND ABSTRACT OF THE SCHEME COMPONENTS:-

Sl: No	Components	Physical	Rate / palm / ha (Rs)	% of assistance	Amount of assistance / unit (Rs)	Total Financial Assistance from CDB (100 %) Rs in lakhs			
						SCSP	TSP	Gen	Total
1	Cut & removal	1600 ha (51200 palms)	1000	100 %	1000 / palm limited to Rs 32000 per ha (Max 32 palms/ha)	225.4874	54.94704	231.5656	512.00
2	Replanting	1600 ha (1.6 lakh seedling)	80	50 %	40 / seedling limited to Rs 4000/ha	28.18592	6.86838	28.9457	64.00
3	Rejuvenation of coconut garden (1 st year 2018-19) *	1600 ha	70,000	25 %	17500/ha in two annual instalments of Rs 8750/- each	61.6567	15.02458	63.31872	140.00
	Total	1600 ha			53500 /ha **	315.33	76.84	323.83	716.00

* An additional amount of Rs 140.00 lakhs will be sanctioned by the CDB for the component Rejuvenation of coconut gardens as the second year (2019-20) assistance for 1600 ha @ Rs 8750/- per ha.

** The maximum assistance under the scheme as per the approved guidelines is limited to Rs 53,500 per ha altogether for the above three components viz. Cutting and removal, rejuvenation of existing garden and replanting.

50% of the total amount of Rs 716.00 lakhs (ie Rs 358.00 lakhs) has been released vide 3rd reference cited by the CDB as first instalment as detailed below. The remaining 50% amount will be released by the CDB on completion of utilization of the first instalment.

Sl: No	Components	Total Physical	50% Financial Assistance released from CDB as their 100 % share (Rs in lakhs)			
			SCSP	TSP	Gen	Total
1	Cut & removal	1600 ha (51200palms)	112.7437	27.47352	115.7828	256.00
2	Replanting	1600 ha (1.6 lakh seedling)	14.09296	3.43419	14.47285	32.00
3	Rejuvenation of coconut garden (1 st year 2018-19)	1600 ha	30.82835	7.512291	31.65936	70.00
	Total	1600 ha	157.665	38.42	161.915	358.00

IMPLEMENTATION & MONITORING

The Agricultural Officer of KrishiBhavans will be responsible for effective implementation of the scheme at Panchayat level. The Assistant Director of Agriculture will monitor the scheme at block level and Deputy Director of Agriculture (YP) at district level. The Principal Agriculture Officer will supervise the scheme implementation at district level. Additional Director of Agriculture (CP) will monitor the scheme at State level. The ADAs should submit a consolidated block wise report to the DDA(YP) who in turn will submit a Panchayat wise monthly progress report in annexure 1 to the Additional Director of Agriculture (CP) by the 5th of every month. The official email id for reporting of this scheme will be **adatbagridir@gmail.com**.

The physical and financial target is appended as **annexure 2**. Gender wise report in **annexure 3** and Completion and utilization certificate in **annexure 4** has to be submitted by 30th April 2019 positively.

As per the Government of India policy, out of the total allocation, the amount earmarked for Scheduled Caste Sub Plan (SCSP), Tribal Sub Plan(TSP) and General category are to be ensured separately while selecting beneficiaries. Duplication of beneficiaries under various schemes of CDB and State Plan should be avoided.

The financial targetted amount as per annexure 2 and annexure 2a will be transferred to the TSB account of the concerned Principal Agricultural Officer, as decided by the Government. The Principal Agricultural Officers will reallocate the physical and financial targets and the funds received should be transferred immediately to the TSB account of the Assistant Directors of Agriculture for urgent implementation. Unnecessary parking of funds in any account should be avoided.

Sd/-

Director of Agriculture


Deputy Director of Agriculture (CD)
Agricultural Development and

Annexure - 1

CDB Programme 2018-19 - Replanting and rejuvenation of old Coconut gardens
(100 % Central sector scheme)

PROGRESS REPORT FOR THE MONTH OF2019

Name of District -

Sl: No	Components	Category	Name of Block	Name of Panchayat	Physical			Financial (in lakhs)	
					Allotted target area in ha	Achievement		Target allotted	Achievement
						Area (ha)	No. of Palms		
1	Cutting & removal of disease advanced, old and senile unproductive palms	General							
		SCSP							
		TSP							
	Sub Total								
2	Assistance for replanting	General							
		SCSP							
		TSP							
	Sub Total								
3	Rejuvenation of the existing coconut palms	General							
		SCSP							
		TSP							
	Sub Total								
	Grand Total								

Principal Agricultural Officer

**CDB Programme- Replanting and rejuvenation of old Coconut gardens 2018-19 (1st year) district wise physical target
(100 % Central sector scheme)- Rs 716.00 lakhs**

(100 % Central sector scheme)- Rs 716.00 lakhs																
		Cutting & removal of old, senile, unproductive and disease advanced palms @ Rs 1000/palm limited to Rs 32000/ha (Total Target - 1600 ha)				Rejuvenation of the existing coconut palms by adopting integrated management practices. Subsidy of Rs 17500/ha is provided in two instalments of Rs 8750/each (Total Target - 1600 ha)				Assistance for replanting. Subsidy of Rs 40/- per seedling subject to a maximum of Rs 4000/ha (Total Target - 1600 ha)				Fin Grand Total Target (in lakhs)		
Sl: No	District	No.of KBs	Physical target (ha)				Physical target (ha)				Physical target (ha)				Fin Target (in lakhs)	
			SCSP	TSP	Gen	Total	SCSP	TSP	Gen	Total	SCSP	TSP	Gen	Total	Fin Target (in lakhs)	Total
1	TVM	89	44.04	10.73	45.23	100	44.04	10.73	45.23	100	8.750	44.04	10.73	45.23	100	4.00
2	KLM	78	44.04	10.73	45.23	100	44.04	10.73	45.23	100	8.750	44.04	10.73	45.23	100	4.00
3	PTA	57	44.04	10.73	45.23	100	44.04	10.73	45.23	100	8.750	44.04	10.73	45.23	100	4.00
4	ALP	78	44.04	10.73	45.23	100	44.04	10.73	45.23	100	8.750	44.04	10.73	45.23	100	4.00
5	KTM	79	44.04	10.73	45.23	100	44.04	10.73	45.23	100	8.750	44.04	10.73	45.23	100	4.00
6	IDK	53	44.04	10.73	45.23	100	44.04	10.73	45.23	100	8.750	44.04	10.73	45.23	100	4.00
7	EKM	97	44.04	10.73	45.23	100	44.04	10.73	45.23	100	8.750	44.04	10.73	45.23	100	4.00
8	TSR	105	66.06	16.095	67.845	150	66.06	16.1	67.845	150	13.125	66.06	16.1	67.845	150	6.00
9	PKD	95	44.04	10.73	45.23	100	44.04	10.73	45.23	100	8.750	44.04	10.73	45.23	100	4.00
10	MPM	108	66.06	16.095	67.845	150	66.06	16.1	67.845	150	13.125	66.06	16.1	67.845	150	6.00
11	KZD	81	66.06	16.095	67.845	150	66.06	16.1	67.845	150	13.125	66.06	16.1	67.845	150	6.00
12	WND	26	44.04	10.73	45.23	100	44.04	10.73	45.23	100	8.750	44.04	10.73	45.23	100	4.00
13	KNR	89	66.06	16.095	67.845	150	66.06	16.1	67.845	150	13.125	66.06	16.1	67.845	150	6.00
14	KSKD	41	44.04	10.73	45.23	100	44.04	10.73	45.23	100	8.750	44.04	10.73	45.23	100	4.00
	Total	1076	704.64	171.68	723.68	1600	704.64	171.68	723.68	1600	140.000	704.64	171.68	723.68	1600	64.00
																716.00

Sd/-

Director of Agriculture

Deputy Director of Agriculture (CD)
 Agricultural Development and


Annexure 2 (a)

CDB Programme- Replanting and rejuvenation of old Coconut gardens 2018-19 (1st year) district wise physical target
(100 % Central sector scheme)- Rs 716.00 lakhs

Sl: No	District	No. of KBs	Cutting & removal of old, senile, unproductive and disease advanced palms @ Rs 1000/palm limited to Rs 32000/ha(Total Target - 1600 ha)				Rejuvenation of the existing coconut palms by adopting integrated management practices. Subsidy of Rs 17500/ha is provided in two instalments of Rs 8750/each(Total Target - 1600 ha)				1 st instalment released (50 % of Total Financial Target in lakhs)				Assistance for replanting. Subsidy of Rs 40/- per seedling subject to a maximum of Rs 4000/ha (Total Target - 1600 ha)				Category wise split up of the Total of 1st instalment released (50 % of Total Financial Target in lakhs)			
			SCSP	TSP	Gen	Total	SCSP	TSP	Gen	Total	SCSP	TSP	Gen	Total	SCSP	TSP	Gen	Total	SCSP	TSP	Gen	Total
1	TVM	89	7.0464	1.7168	7.2368	16	1.92675	0.469438	1.978813	4.375	0.8808	0.2146	0.9046	2	0.8808	0.2146	0.9046	2	9.85395	2.400838	10.12021	22.375
2	KLM	78	7.0464	1.7168	7.2368	16	1.92675	0.469438	1.978813	4.375	0.8808	0.2146	0.9046	2	0.8808	0.2146	0.9046	2	9.85395	2.400838	10.12021	22.375
3	PTA	57	7.0464	1.7168	7.2368	16	1.92675	0.469438	1.978813	4.375	0.8808	0.2146	0.9046	2	0.8808	0.2146	0.9046	2	9.85395	2.400838	10.12021	22.375
4	ALP	78	7.0464	1.7168	7.2368	16	1.92675	0.469438	1.978813	4.375	0.8808	0.2146	0.9046	2	0.8808	0.2146	0.9046	2	9.85395	2.400838	10.12021	22.375
5	KTM	79	7.0464	1.7168	7.2368	16	1.92675	0.469438	1.978813	4.375	0.8808	0.2146	0.9046	2	0.8808	0.2146	0.9046	2	9.85395	2.400838	10.12021	22.375
6	IDK	53	7.0464	1.7168	7.2368	16	1.92675	0.469438	1.978813	4.375	0.8808	0.2146	0.9046	2	0.8808	0.2146	0.9046	2	9.85395	2.400838	10.12021	22.375
7	EKM	97	7.0464	1.7168	7.2368	16	1.92675	0.469438	1.978813	4.375	0.8808	0.2146	0.9046	2	0.8808	0.2146	0.9046	2	9.85395	2.400838	10.12021	22.375
8	TSR	105	10.5696	2.5752	10.8552	24	2.890125	0.704156	2.968219	6.5625	1.3212	0.3219	1.3569	3	1.3212	0.3219	1.3569	3	14.78093	3.601256	15.18032	33.5625
9	PKD	95	7.0464	1.7168	7.2368	16	1.92675	0.469438	1.978813	4.375	0.8808	0.2146	0.9046	2	0.8808	0.2146	0.9046	2	9.85395	2.400838	10.12021	22.375
10	MPM	108	10.5696	2.5752	10.8552	24	2.890125	0.704156	2.968219	6.5625	1.3212	0.3219	1.3569	3	1.3212	0.3219	1.3569	3	14.78093	3.601256	15.18032	33.5625
11	KZD	81	10.5696	2.5752	10.8552	24	2.890125	0.704156	2.968219	6.5625	1.3212	0.3219	1.3569	3	1.3212	0.3219	1.3569	3	14.78093	3.601256	15.18032	33.5625
12	WND	26	7.0464	1.7168	7.2368	16	1.92675	0.469438	1.978813	4.375	0.8808	0.2146	0.9046	2	0.8808	0.2146	0.9046	2	9.85395	2.400838	10.12021	22.375
13	KNR	89	10.5696	2.5752	10.8552	24	2.890125	0.704156	2.968219	6.5625	1.3212	0.3219	1.3569	3	1.3212	0.3219	1.3569	3	14.78093	3.601256	15.18032	33.5625
14	KSKD	41	7.0464	1.7168	7.2368	16	1.92675	0.469438	1.978813	4.375	0.8808	0.2146	0.9046	2	0.8808	0.2146	0.9046	2	9.85395	2.400838	10.12021	22.375
Total	1076	112.7424	27.4688	115.7888	256	30.828	7.511	31.661	70	14.0928	3.4336	14.4736	32	157.6632	38.4134	161.9234	358					

Sd/-

Director of Agriculture


Deputy Director of Agriculture (CD)
Agricultural Development and
Farmers Welfare Directorate

Annexure - 3

CDB Programme 2018-19 - Replanting and rejuvenation of old Coconut gardens
(100 % Central sector scheme)

Name of District -

STATUS OF ACHIEVEMENT- GENDER WISE REPORT FOR THE MONTH OF 2019

Sl: No	Components	Category	Gender								
			Male			Female			Trans gender		
			Phy(ha)	No.of Benefeciaries	Financial (in lakhs)	Phy(ha)	No.of Benefeciaries	Financial (in lakhs)	Phy(ha)	No.of Benefeciaries	Financial (in lakhs)
1	Cutting & removal of disease advanced, old and senile unproductive palms	General									
		SCSP									
		TSP									
	Sub Total										
2	Assistance for replanting	General									
		SCSP									
		TSP									
	Sub Total										
3	Rejuvenation of the existing coconut palms	General									
		SCSP									
		TSP									
	Sub Total										
Grand Total											

STATUS OF ACHIEVEMENT- PERSON WITH DISABILITIES (PWD) REPORT FOR THE MONTH OF 2019

Sl: No	Scheme	Phy(ha)	No.of Benefeciaries	Financial (in lakhs)
1	SCSP			
2	TSP			
Total				

Principal Agricultural Officer

(Annexure-4)

COMPLETION REPORT

CDB Programme 2018-19 – Replanting and rejuvenation of old Coconut gardens
(100 % Central sector scheme)

DISTRICT -

DISTRICT -

Sl. No	Components	Category	Name of Block	Name of Panchayat	Physical							Financial (in lakhs)	
					Allotted target area in ha	Achievement				Target allotted	Achievement		
						Area (ha)	No. of Palms	No. of Benefeciaries					
Male	Female	Transgender	Total										
1	Cutting & removal of disease advanced, old and senile unproductive palms	General											
		SCSP											
		TSP											
	Sub Total												
2	Assistance for replanting	General											
		SCSP											
		TSP											
	Sub Total												
3	Rejuvenation of the existing coconut palms	General											
		SCSP											
		TSP											
	Sub Total												
	Grand Total												

Principal Agricultural Officer

UTILIZATION CERTIFICATE

Certified that an amount of Rs----- (Rupees----- only) received under the head of account
----- CDB Programme 2018-19 – Replanting and rejuvenation of old coconut gardens
(100 % Central sector scheme) has been fully utilized for the purpose for which it was allotted.

Principal Agricultural Officer

TB(1)1293/2019

Directorate of Agriculture Development
and Farmers Welfare Department
Thiruvananthapuram Dated:19-01-2019

NOTE

Sub:- Implementation of CDB scheme 18-19- Replanting and Rejuvenation of
Coconut Gardens (R&R) Schemes in Kerala - fund transfer- reg
Ref:- 1. G.O (Rt) No.985/2018/AGRI dated ,Thiruvananthapuram 29-09-2018
2. Circular No.TB (1) 1293/2019 dated:21-01-2019

Accounts section is requested to transfer the following amounts to the TSB
accounts of the Principal Agricultural Officers as detailed below from an amount of
Rs 358.00 lakhs (Rupees three hundred and fifty eight lakhs) credited by the Coconut
Development Board into the SB account no. 57037148104 of the Director of
Agriculture maintained at State Bank of India, Trivandrum city branch.

Sl: No	Name of Officer & District	Name of Treasury	Account No.	Amount to be transferred (in lakhs)
1	PAO, Thiruvananthapuram	DT, Thiruvananthapuram	701011400000264	22.375
2	PAO, Kollam	DT, Kollam	703011400000083	22.375
3	PAO, Pathanamthitta	ST, Pathanamthitta	705021400000032	22.375
4	PAO, Alappuzha	DT, Alappuzha	706011400000003	22.375
5	PAO, Kottayam	ST, Kottayam	708011400000007	22.375
6	PAO, Idukki	ST, Thodupuzha	710051400000006	22.375
7	PAO, Ernakulam	DT, Ernakulam	711011400000009	22.375
8	PAO, Thrissur	ST, Thrissur	713021400000014	33.5625
9	PAO, Palakkad	DT, Palakkad	714011400000005	22.375
10	PAO, Malappuram	DT, Malappuram	715011400000095	33.5625
11	PAO, Kozhikode	DT, Kozhikode	716011400000003	33.5625
12	PAO, Wayanadu	DT, Wayanadu	718011400000003	22.375
13	PAO, Kannur	DT, Kannur	719011400000033	33.5625
14	PAO, Kasaragode	DT, Kasaragode	720011400000014	22.375
	Total			358.00

To


Accounts section

Copy to :-1. TP(1) Sn

2. All PAOs for information along
with annexure -2 & 2(a)

Sd/-

Additional Director of Agriculture (CP)
For Director of Agriculture


Deputy Director of Agriculture (CD)
Agricultural Development and
Farmers Welfare Directorate
Vikas Bhavan, Tvm - 33