



GOVERNMENT OF KERALA

Abstract

Agriculture Department - Annual Plan 2023-24 - "Establishment of New Krishisree centres for farm service delivery" under the scheme "Support to Farm Mechanization" under the H/a "4401-00-113-98-P" - Administrative Sanction accorded - Orders issued.

AGRICULTURE (IFA) DEPARTMENT

G.O.(Rt)No.752/2023/AGRI

Dated,Thiruvananthapuram, 02-08-2023

Read:-1. Lr. No.ADFW/5236/2023-TP2 dated 08.06.2023 of the Director, Department of Agriculture and Farmers Welfare, Thiruvananthapuram.

2 Minutes of the Working Group Meeting held on 05.07.2023.

ORDER

In the Annual Plan 2023-24, a budget provision of ₹800.00 lakh was earmarked for the component "Establishment of New Krishisree centres for farm service delivery" under the scheme "Support to Farm Mechanization" under the H/a "4401-00-113-98-P".

2. The Director of Agriculture, as per the letter read as 1st paper above, submitted a proposal for an amount of ₹800.00 lakh under the H/a "4401-00-113-98-P" for the Scheme with the following sub components and objectives and requested Administrative Sanction for the scheme.

A) SUB COMPONENTS

Sl.No.	Name of the Component	Amount (Rs. in lakh)
1.	Purchase of machinery -Rs.8 lakh x 3 Krishikoottams =24 lakh from SMAM & Rs.6.00 lakh from State Scheme	132.00
2.	Setting up of office	44.00
3.	Maintenance Fund (Revolving Fund)	44.00
4.	Operational Expenses	110.00
5.	Training Fund	27.50
6.	Amount pending for allotment for KSCs of 2022-23	308.00
7.	Miscellaneous Expenses in connection with Implementation	0.74283
8.	Amount Kept Under e-LAMS	122.46875
9.	Amount Under Que-bills	11.28842
	TOTAL	800.00

B) OBJECTIVES OF THE SCHEME

1. To help the farming community to manage the labour shortage problem.
2. To bring back additional area under farming and to start other related enterprises.

3. To improve the machinery availability.
4. To increase the employment generation opportunities

3. The Departmental Working Group Committee considered the proposal in the meeting held on 05.07.2023 and approved the proposal.

4. In the above circumstances, based on the decision of the Departmental Working Group, Government are pleased to accord Administrative sanction to the Annual Plan Scheme 2023-24 "Support to Farm Mechanization" for the component "Establishment of New Krishisree Centres for farm service delivery" for an amount of ₹800.00 lakh (Rupees Eight Crore only) under the H/a "4401-00-113-98-P". with the following sub components:-

Sl.No.	Name of the Component	Amount (Rs. in lakh)
1.	Purchase of machinery -Rs.8 lakh x 3 Krishikoottams =24 lakh from SMAM & Rs.6.00 lakh from State Scheme	132.00
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	TOTAL	800.00

5. The project will be implemented by the Additional Director of Agriculture (Extension), Directorate of agriculture and will be completed by 31.03.2024.

6. The following general conditions, wherever applicable, should be scrupulously followed while implementing the Scheme:-

- i. All rules, formalities and procedures shall be strictly followed for the implementation of the scheme. The statutory norms of financial propriety shall be adhered to.
- ii. The expenditure would be met only from the provision available under the appropriate head of account.
- iii. The fund release will be based on actual requirement, and the fund released should not be parked in banks.
- iv. Store Purchase Rules shall be strictly adhered to for all kinds of purchases.
- v. Tender/e-tender and other stipulated formalities shall be followed wherever necessary.
- vi. Post creation and purchase of vehicles are not admissible under the schemes.
- vii. The Head of Departments shall monitor the implementation of the scheme and ensure that the implementation is as per the existing procedures, rules and regulations.
- viii. The implementation agencies/ Departments also should prepare an implementation schedule to complete the project in time and send regular progress report on financial

and physical progress on a quarterly basis.

- ix. The Director/CEO should hold monitoring meetings to review the progress and send report to Government regarding the progress of implementation of the approved scheme.
- x. The Director, Agriculture Development & Farmers' Welfare Department shall sign an MoU with the concerned implementing agencies of the scheme before releasing the funds. It should also be ensured that the Utilization Certificates pertaining to all schemes are submitted by the agencies in time.
- xi. AIMS portal registration and Digital Soil Health Card is mandatory for beneficiaries.
- xii. Geo fencing & Geo tagging is mandatory. It should be ensured in every scheme wherever beneficiaries exist.
- xiii. Plan review will be conducted in every month.

(By order of the Governor)
JESSY GEORGE
ADDITIONAL SECRETARY

To:

The Director, Department of Agriculture Development and Farmers Welfare, Thiruvananthapuram.
The Special Officer, (KKS & ASC) & the Chief Executive Officer, Kerala State Agricultural Mechanization Mission, Agricultural Research Station, Mannuthy, Thrissur.
The Principal Accountant General (Audit)/(A&E) Kerala, Thiruvananthapuram.
The Member Secretary, State Planning Board, Pattom, Thiruvananthapuram.
The Agriculture (PB) Department (vide U.O. No.PB2/212/2023/Agri dated 29.07.2023)
The Finance Department.
The Planning & Economic Affairs Department.
The Information & Public Relation (Web & New Media) Department.
Stock File/Office copy. (Agri-IFA1/143/2023-Agri).

Copy To:-

PS to Minister (Agriculture).
PA to APC & Principal Secretary (Agriculture).
PA to Additional Secretary, Agriculture Department.

Forwarded /By order

Section Officer