



GOVERNMENT OF KERALA

Abstract

Agriculture Department-Scheme on Agro Service Centre and Service Delivery 2018-19 including regional farm facilitation centre-Project proposal for "Support to Karshika Karma Sena (Establishment of new Karshika Karma Sena)"-Administration Sanction accorded-orders issued.

AGRICULTURE(IFA)DEPARTMENT

G.O.(Rt)No.1053/2018/AGRI Dated,Thiruvananthapuram, 23/10/2018

- Read 1 Letter No.TP(2) 7465/18 dated 25/07/2018 from the Director, Agriculture Development and Farmers Welfare department , Thiruvananthapuram.
- 2 Minutes of the 4th Working Group meeting of Agricultural Department held on 14/09/2018.

ORDER

As per letter read as 1st paper above,the Director, Agriculture Development and Farmer's Welfare Department has informed that during 2018-19,there is a budget provision of Rs.840 lakhs for the scheme for "Agro Service Centre and Service Delivery including regional farm facilitation centre."Support to Karshika Karma Sena " is one of the main components of the scheme for which an amount of 200.00 lakhs is earmarked debiting expenditure from the head of account 2401-00-113-83(P). Continuous sanction was issued by Director of Agriculture for an amount of Rs.100 lakhs for strengthening of existing Karshika Karma Sena.The balance amount of Rs.100 lakhs is set apart for Establishment of new Karshika Karma Sena.

2)The Director, Agriculture Development and Farmer's Welfare Department vide letter read as 1st paper above, has requested to place the proposal for Establishment of new Karshika Karma Sena before the Working group and accord Administrative Sanction for the same for an amount of 100 lakhs(Rupees hundred lakhs only) by debiting expenditure from current years budget provision of Rs.840 lakhs under the head of account 2401-00-113-83(P)

3)The 4th Departmental Working Group Meeting held on 14-09-2018 considered and approved the said proposal.

4)Government after having examined the proposal in detail and considering the recommendation of Working Group Meeting read as 2nd paper above are pleased to accord Administrative Sanction for the project proposal ' Establishment of new Karshika Karma Sena ' for an amount of 100 lakhs(Rupees hundred lakhs only) under the head of account 2401-00-113-83(P) as detailed below.

Sl.No.	Item	Amount per Karma Sena (Rs.)	Total amount For 100 Karma Senas(lakhs) (Rs.)
1	Registration and related expenses	5000	5.00
2	Training to members	50000	50.00
3	Uniform Allowance	25000	25.00
4	Operational Expense	20000	20.00
	Total	100000	100.00

5)The following General Conditions should also be followed, wherever applicable

- i) All rules, formalities and procedures shall be strictly followed for the implementation of the scheme. The norms of financial propriety shall be adhered to toto.
- ii) The expenditure would be met only from the provision available under the appropriate head of account.
- iii) The fund release will be based on actual requirement, and the fund released should not be parked in banks.
- iv) Store Purchase Rules shall be strictly adhered to for all kinds of purchases.
- v) Tender/e-tender and other stipulated formalities shall be followed wherever necessary.
- vi) Post creation and purchase of vehicles are not admissible under the scheme.
- vii) The Head of Departments shall monitor the implementation of the scheme and ensure that the implementation is as per the existing procedures, rules and regulations.
- viii) The implementation agencies/ Departments also should prepare an implementation schedule to complete the project in time and send regular progress report on financial and physical progress on a quarterly basis.
- ix) The Director should hold monitoring meetings once in 2 months to review the progress and send report to Government.

(By order of the Governor)
SHAHER BANU
DEPUTY SECRETARY

To:

The Director, Agriculture Development and farmer's Welfare
Department, Thiruvananthapuram.
The Principal Accountant General(Audit)/(A&E),Kerala

File No.AGRI-IFA1/175/2018-AGRI

Thiruvananthapuram.

The Agriculture (PB) Department

(Vide No.263/PB2/2018-AGRI dated 25.09.2018.)

I&PR(Web& New Media) Department.

Stock File/ Office copy.

Forwarded /By order

Section Officer