



GOVERNMENT OF KERALA

Abstract

Agriculture Department - Centrally Sponsored Scheme 'Paramparagat Krishi Vikas Yojana (PKVY)' - Refund of unspent balance from the year 2015-16 and 2017-18- Sanction accorded - Orders issued.

AGRICULTURE (PLANNING A) DEPARTMENT

G.O.(Rt)No.294/2023/AGRI Dated,Thiruvananthapuram, 28-03-2023

Read 1 GO(Rt) No.806/2016/AD dated 22.09.2016 .

2 Letter No. ADFW/1801/2020-TP1 dated 15.09.2021 from the Director of Agriculture,Thiruvananthapuram .

ORDER

As per the Government orders read as paper (1) above, Administrative Sanction had been accorded for the implementation of the scheme Paramparagat Krishi Vikas Yojana with an outlay of ₹849.38 lakhs (Government of India share ₹509.63 lakhs and Government of Kerala share ₹339.75 lakhs) in the funding pattern 60:40(Central:State) during the Financial year 2015-16. The Director of Agriculture as per the letter read as paper (2) has informed that for the first phase of the scheme which was started with 119 clusters all over the State in 2015-16, ₹ 382.22 lakhs was received during the first year and ₹ 307.24392 lakhs was received in the second year during 2016-17. But due to several factors beyond the control of the department, the scheme could not be completed even after 5 years of its inception even though there was reasonable utilization of the funds received. As per the decision taken by the Director of Agriculture on 31.05.2021, the First Phase with 119 clusters was therefore decided to be discontinued and unspent balance refunded so that the Department can focus on 500 clusters taken up in the Second Phase.

2. The Director of Agriculture has reported that out of the Central share received amounting to ₹689.46392 lakhs , ₹607.84445 lakhs has been utilized and a balance of ₹ 81.61947 lakhs was to be refunded , since no revalidation sanction was obtained from the Government of India. Since ₹61.6792 lakhs was available in the TSB account of

Principal Agricultural Officers, ₹19.94027 lakhs is additionally required for effecting the complete refund.

3. Government have examined the matter in detail and observed that additional funds authorised under Expenditure Head are booked as expenditure incurred and hence it is not advisable to provide additional fund as suggested for the refund. Since the amount in question was debited from *MH 3601 Grants-in-aid* to State Governments and credited to *MH 1601 Grants-in-aid* from Central Government, refunding of the unspent amount shall be done by contra debit, i.e. ₹19.93673 lakh is to be debited from '1601-00-900 Deduct Refund' and credited to '3601-06-789-39-04-390431'.

4. In the above circumstance, Government are pleased to accord sanction to the Director of Agriculture for refunding **₹19.93673 lakh** (Rupees Nineteen Lakhs Ninety Three Thousand Six Hundred and Seventy Three only) to Government of India by contra-debit i.e., debit from the head of account '*1601-00-900 Deduct Refund*' and credit to the head of account '*3601-06-789-39-04-390431*' and to approach the Accountant General for the refund process.

5. Also with regard to the interest of Rs. 1.51329 lakh accrued in various TSB accounts of Principal Agriculture Officers, the Director of Agriculture shall necessary steps to credit this amount to '0049-04-800-80-00 Miscellaneous Receipts Other Items.'

(By order of the Governor)
AJITHDAS A
ADDITIONAL SECRETARY

To:

1. The Joint Secretary, INM Division, Dept. of Agriculture & Farmers Welfare, Government of India.
2. The Director, Agriculture Development & Farmers' Welfare Department, Thiruvananthapuram.
3. The Principal Accountant General (A&E/ Audit1/ Audit2), Kerala, Thiruvananthapuram.
4. The District Treasury Officer, Thiruvananthapuram.
5. The Finance Department (vide UO No. 2164211/Agri-B1/338/2022-

FIN dated 24.03.2022).

6. The Planning & Economic Affairs Department.
7. The Finance (Planning) Department.
8. I&PRD (Web & New Media).
9. Stock File /Office copy.

Forwarded /By order

Section Officer