



GOVERNMENT OF KERALA

Abstract

Agriculture Department - Centrally Sponsored Scheme - Rainfed Area Development under National Mission for Sustainable Agriculture (NMSA-RAD) 2022 -23 - Release of First installment of funds - Sanction accorded - Orders issued.

AGRICULTURE (PA) DEPARTMENT

G.O.(Rt)No.77/2023/AGRI Dated, Thiruvananthapuram, 25-01-2023

- Read
1. G.O.(P) No. 24/2017/Fin. dated 21.02.2017.
 2. G.O.(P) No. 137/2020/Fin. dated 20.10.2020.
 3. Circular No. 44/2021/Fin dated 24.5.2021 of the Finance (Planning A) Department, Govt. of Kerala.
 4. G.O.(Rt) No. 6395/2021/Fin dated 29.09.2021.
 5. Letter No.1-1/2020-RFS-III(82632) dated 10.06.2022 from the Department of Agriculture & Farmers' Welfare, Govt. of India.
 6. Letter No.1-27/2018-RFS-III(pt) dated 01.12.2022 from the Department of Agriculture & Farmers' Welfare, Govt. of India.
 7. Letter No. ADFW/5287/2022 dated 11/12/2022 of the Director of Agriculture, Thiruvananthapuram.
 8. G.O.(Rt)No.192/2023/Fin dated 10.01.2023.

ORDER

As per the letter read as 5th paper above, Government of India have accorded Administrative Approval for the Annual Action Plan 2022-23 submitted by the State of Kerala under the scheme National Mission for Sustainable Agriculture - Rainfed Area Development (NMSA-RAD) for an amount of ₹333.33 Lakhs. As per the letter read as 6th paper above, the Government of India have released the first installment of funds, ₹50 Lakhs as Central Share (60%) under the scheme as detailed in the table below :

Sl.No.	Category	Central share	State share	Total
1	General	44.7	29.8	74.5
2	SCPSC	4.55	3.03333	7.58333
3	TSP	0.75	0.5	1.25
	Total	50.00	33.33333	83.33333

2. Accordingly, the Director of Agriculture as per the letter read as 7th paper above has requested sanction for the Release of ₹83.33 lakhs (Eighty three lakhs thirty three thousand only) as the **first installment**. This amount is to be utilized for Horticulture based farming system, Livestock based farming system, Small ruminant based farming system, Apiculture, training and demonstration and administrative costs in ~~thirteen~~ clusters in the districts Kannur, Wayanad and Thrissur in proportion to the resources available. The scheme is to be implemented through SNA mode in Public Financial Management System for which new heads of account are created SNA Account opened in Federal Bank and mapped and all child agencies mapped and fund flow streamlined in accordance with the Government Order read as 4th paper above. Since no budget provision is available in the newly created heads of account, the Director of Agriculture requested to release the required total amount Rs. 83.33333 lakhs through Additional Authorization.

3. As per the Government Order read as 8th paper above, additional expenditure to the tune of ₹ 83,34,000/- is authorised to facilitate the release of the first installment of funds under the scheme NMSA (RAD) for the financial year 2022-23.

4. Government have examined the matter in detail and are pleased to accord sanction to release the **first Installment** of fund to the tune of ₹ 50 lakhs as Central Share (60%) and a matching State share of ₹33.34 lakhs (40%) totalling to **₹83.34 Lakhs** (Rupees Eighty Three Lakhs and Thirty Four Thousand only) from the head of accounts as mentioned in the table below , in accordance with the conditions stipulated in the Government Order read as 4th paper above .

Sl.No.	Category	Head of Account	Amount to be released as Additional Authorisation (Rs. in lakhs)
1	General Central Share	2401-00-104-69-01	44.70
2	General State Share	2401-00-104-69-02	29.80
3	SCP Central share	2401-00-789-74-01	4.55
4	SCP State share	2401-00-789-74-02	3.04
5	TSP Central share	2401-00-796-73-01	0.75
6	TSP State share	2401-00-796-73-02	0.50
	Total		83.34

5. The Director of Agriculture Development and Farmers' Welfare is authorised to draw and disburse the amount to the designated Implementing Agency for the purpose subject to the condition that the amount earmarked for SCP and TSP components will be spent exclusively for the respective category

of beneficiaries. The Director of Agriculture shall also take timely steps to regularise this additional expenditure through Re-appropriation of Savings only within the Grant before the close of the current financial year.

6. The Director of Agriculture Development and Farmers' Welfare Department after completion of the financial year should prepare a reconciled Statement of Expenditure (SoE) and furnish the same to Accountant General (Audit) as stipulated in Government Order read as 1st paper and the circular read as 3rd paper above.

(By order of the Governor)
AJITHDAS A
ADDITIONAL SECRETARY

To

1. The Deputy Commissioner (Rainfed Farming Systems Division),
Department of Agriculture & Farmers Welfare, Krishi Bhawan, New
Delhi.
2. The Director, Agriculture Development & Farmers' Welfare Department,
Thiruvananthapuram.
3. The Principal Accountant General (AuditI/AuditII/A&E), Kerala,
Thiruvananthapuram.
4. The District Treasury Officer, Thiruvananthapuram.
5. The Finance Department (vide U.O.2005941/Agri-B1/72/2022-FIN dt.
20.01.2023).
6. The Planning & Economic Affairs Department.
7. The Finance (Planning-A) Department.
8. I&PRD (Web & New Media)
9. Stock File / Office copy.

Forwarded /By order

Signed by
Section Officer
Megha R

Date: 25-01-2023 12:19:57