



GOVERNMENT OF KERALA

Abstract

Agriculture (PPM Cell) Department – Rashtriya Krishi Vikas Yojana - Reallocation of funds of 2021-22 - Sanctioned – Orders - issued.

AGRICULTURE (PPM CELL) DEPARTMENT

G.O(Rt) No.1011/2022/AGRI

Dated,Thiruvananthapuram, 17/11/2022

- Read: -
1. G.O.(Rt)No.1014/2021/Agri dated 14/12/2021.
 2. G.O.(Rt)No.265/2022/Agri dated 29/03/2022.
 3. G.O.(Rt)No.291/2022/Agri dated 07/04/2022.
 4. G.O.(Rt)No.395/2022/Agri dated 09/05/2022.
 5. G.O.(Rt)No.935/2022/Agri dated 31/10/2022.
 6. G.O.(MS)No.97/2022/Agri dated 04/11/2022.
 - 7.No.ADFW/9383/2022-TP3 dated 03/10/2022 of Director of Agriculture.
 8. No.SHM (9)/565/2022-23 dated 12/09/2022of Mission Director, SHM.
 9. PME/IISR/160(01)2021 dated 02/09/2022 of Director, ICAR-IISR.
 - 10.Letter dated 27/07/2022of the Director, ICAR-CPCRI.
 - 11.PRO/RKVY/2097 dated 05/09/2022 of MD, PCK.
 12. Letter dated 03/09/2022 of MD, KAMCO.
 - 13.No.1/AD/A3/RKVY 2015-16/1612/16 dated 05/09/2022 of
MD.KLDC.
 14. Email dated 02/09/2022 of VAFPCL.
 - 15.MRU/PROJECTS/RKVY/106/2022-23/285 dated 31/10/2022 of
MILMA.

ORDER

As per the Government orders 1st, 2nd, 3rd and 4th cited, funds under General, SCP & TSP components were released to the implementing agencies for implementing the sanctioned projects during the financial year 2021-22. As per reference 6th cited, Government have also accorded administrative sanction for implementing the new projects and revalidated projects during the year 2022-23.

2. As per the letter read as 7th paper above, Mission Director, State Horticulture Mission has requested to reallocate the unspent RKVY- SCP funds of Rs.105.41 lakhs available with them to the needy projects of other implementing

agencies. As per reference 15th cited Managing Director, MILMA has also surrendered the RKVY-SCP funds of Rs.173.01 lakhs & RKVY-TSP funds of Rs.88.33 lakhs released for the project "Tetra Brik Packing System at Malayora Dairy" as they were not able to finalize the purchase procedures for the items in the project.

3. The details of RKVY funds surrendered for the projects by the above implementing agencies are as follows.

**A.Funds surrendered under SCP Category by State Horticulture Mission
(Rs.in lakhs)**

| Sl.No | Name of Project | SCP funds released during 2021-22 | Funds made available to the projects as per GO(Rt)No.935/2022/Agri dtd 31/10/2022 | Unutilized funds surrendered |
|-------|---|-----------------------------------|---|------------------------------|
| 1 | Comprehensive programme for the Promotion of Mushroom Farming in Kerala" KE/RKVY-HORT/2021/1439 | 43.00 | 10.43 | 32.57 |
| 2 | "Establishing Decentralized Nurseries for Production of Quality Planting Materials for Horticultural Crops on Participatory Approach . KE/RKVY-HORT/2021/1438 | 10.70 | 0.00 | 10.70 |
| 3 | Strengthening of Value Chain of Fruits and Vegetables by Adoption of Good Agricultural Practices KE/RKVY-HORT/2021/1440 | 268.80 | 146.50 | 122.30 |
| | Total | 322.50 | 156.93 | 165.57 |

As per reference 5th cited Government have reallocated an amount of Rs. 60.16 lakhs to the project "Augmenting Production, Strengthening Post Harvest infrastructure and Supply Chain of Cool Season Vegetables in Kerala" implemented by SHM from the above surrendered funds apart from Rs. 40.5 lakhs already released to the project earlier under the SCP category. Hence the balance funds available for reallocation by SHM under SCP category is Rs.105.41 lakhs

B. Funds surrendered under SCP & TSP Category by MILMA.

| Sl.No | Name of Project | (Rs.in lakhs) | | | |
|-------|--|---------------------------------|-------|------------------------------|-------|
| | | Release of funds during 2021-22 | | Unutilized Funds Surrendered | |
| | | SCP | TSP | SCP | TSP |
| 1 | Tetra Brik Packing System at Malayora Dairy KE/RKVY-DDEV/2021/1452 | 173.01 | 88.33 | 173.01 | 88.33 |

4. Hence the total funds available for reallocation under SCSP category is Rs.278.42 lakhs and under TSP category is Rs.88.33 lakhs.

5. As per references 7th to 14th cited, fund requests were received from Director of Agriculture, State Horticulture Mission, IISR, CPCRI, PCK, KAMCO, KLDC & VAFPC for implementing the new and revalidated projects during 2022-23.

6. Government have examined the matter and are pleased to reallocate the RKVY-SCP and TSP funds of 2021-22 for the implementation of RKVY sanctioned projects as follows:

| Sl. No. | Name of the Project with project ID (Implementing Agency) | RKVY Assistance sanctioned (Rs.in lakhs) | Funds reallocated(Rs.in lakhs) | | | IA |
|---------|--|---|--------------------------------|-------|-------|--------|
| | | | SCP | TSP | Total | |
| 1 | Infrastructural Development of Madhuravelipadasekharam, Thekkemanakkari Harijan A & B block, Viruthikari Padasekharam, Kottayam. KE/RKVY-NRM/2018/1358 | 215.00 | 80.00 | 0.00 | 80.00 | AD&FWD |
| 2 | Comprehensive programme for the promotion of Mushroom Villages in Kerala KE/RKVY-HORT/2022/1479 | 3025.00 | 0.00 | 8.50 | 8.50 | SHM |
| 3 | Project proposal for popularisation of open precision farming in Kerala KE/RKVY-HORT/2022/1480 | 1923.00 | 0.00 | 37.06 | 37.06 | |
| 4 | Establishment of advanced facilities for measuring physiological processes KE/RKVY-HORT/2021/1451 | 54.40 | 0.00 | 10.50 | 10.50 | CPCRI |
| 5 | An Advanced Centre for mass production of beneficial microflora for Sustainable Agriculture KE/RKVY-SEED/2021/1446 | 219.21 | 80.91 | 0.00 | 80.91 | IISR |
| 6 | The production of Cashew apple juice and cashew apple carbonated drink in Kasargode Estate. KE/RKVY/HORT/2020/1430 | 246.00 | 38.42 | 19.21 | 57.63 | PCK |

| | | | | | | |
|----|--|---------|---------------|--------------|---------------|-------|
| 7 | Promotion of passion fruit cultivation and Value addition in three districts of Kerala KE/RKVY-HORT/2020/1431 | 219.00 | 0.00 | 4.24 | 4.24 | |
| 8 | Modernisation of Manufacturing Facilities of KAMCO KE/RKVY/AMEC/2018/138 | 1241.00 | 37.33 | 0.67 | 38.00 | KAMCO |
| 9 | Infrastructural development works of thottungalpeediya padasekharam in Arakuzh panchayath KE/RKVY-IRRI/2019/1402 | 206.46 | 20.51 | 0.00 | 20.51 | KLDC |
| 10 | Establishment of pineapple leaf based biodegradable cutleries and plate unit at VAFPC KE/RKVY-NONF/2021/1458 | 255.00 | 21.25 | 8.15 | 29.40 | VAFPC |
| | Total | | 278.42 | 88.33 | 366.75 | |

7. The Director, Agriculture Development and Farmers Welfare Department will furnish Utilization Certificates on PFMS, as per General Financial Rule.


8. All the terms and conditions in the release orders referred as 1st to 4th stands applicable to this order also.

(By Order of the Governor)
S SABIR HUSSAIN
ADDITIONAL SECRETARY

To:

The Director of Agriculture, Vikas Bhavan, Thiruvananthapuram.
The Mission Director, State Horticulture Mission, Thiruvananthapuram,
The Director, ICAR-Indian Institute of Spices Research, Kozhikode.
The Director, ICAR-Central Plantation Crops Research Institute, Kasargode.
The Managing Director, Plantation Corporation of Kerala
Ltd., Muttambalam, Kottayam- 686004,
The Managing Director, Kerala Land Development Corporation,
Museum Bains Compound, Thiruvananthapuram,
The Managing Director, KAMCO, Athani, Thrissur.
The Managing Director, Vazhakkulam Agro Processing Company Limited,
Muvattupuzha,
The Principal Accountant General (A&E)/Audit, Kerala, Thiruvananthapuram.
The Information and Public Relations Department (Web & New Media).
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Forwarded/By Order


Section Officer