



GOVERNMENT OF KERALA

Abstract

Agriculture Department - Department of Agriculture Development and Farmers Welfare - NABARD RIDF Tranche XXVII - 'Establishment of Smart Krishi Bhavans in 14 Districts of Kerala' - Administrative Sanction accorded - Revised - Orders issued.

AGRICULTURE (IFA) DEPARTMENT

G.O.(Rt)No.296/2022/AGRI

Dated,Thiruvananthapuram, 08-04-2022

- Read:-
1. G.O.(P)No.46/2016/Fin dated 04.04.2016.
 2. G.O.(P)No.26/2018/Fin dated 23.02.2018.
 3. Lr.No.Nil dated 31.08.2021 of the Director, Department of Agriculture Development & Farmers Welfare, Thiruvananthapuram
 4. Lr.No.NB(Kerala)SPD/3068A/RIDF-XXVII-103 ISC/2021-22 dated 09.03.2022 of the Deputy General Manager, NABARD Regional Office, Kerala, Thiruvananthapuram.
 5. G.O(Rt)No.275/2022/Agri dated 31.03.2022.

ORDER

The Director, Department of Agriculture Development and Farmers Welfare, as per the letter read as 3rd paper above, has submitted the project "**Establishment of Smart Krishibhavans in Kerala**" with a project cost of ₹ 31.50 Crore for consideration under NABARD RIDF Tranche XXVII. The components of the project are the following:

1. Digitization of Basis Data and Resource Mapping.
2. Upgradation of Plant Health Clinics.
3. Upgradation of IT Infrastructure at Krishibhavans.
4. Paperless Office.
5. SMART Card for farmers and Campaign for enrolment in AIMS Portal.

6. Establishment of Front office cum Information Centre.
7. Digitization of Farm details and Farm Plan.
8. Networking of Nurseries, Farms and e-FT BILL/INVOICE system.
9. Online Digital Media Library.
10. Centralized online Auditing System.
11. Construction of Green house with irrigation facilities.
12. Marketing infrastructure facility.
13. Construction of Krishibhavan building

2. The NABARD, as per the letter read as 4th paper above, has sanctioned the project "Establishment of 14 Smart Krishibhavs in Kerala" under NABARDRIDF Tranche XXVII for an eligible Total Financial Outlay of ₹ 31.50 Crore (ineligible cost ₹1.5812 Crore), out of which ₹ 28.4228 Crore will be the share of NABARD and ₹1.496 Crore will be the contribution of the State Government, and has requested to accord Administrative Approval of the project by the State Government. Administrative Sanction has been accorded with changes in some blocks as per Government Order read as 5th paper above. However, Government have to issue Administrative Sanction as per the sanction letter of the NABARD read as 4th paper above.

3. Government have examined the matter in detail and are pleased to accord revised Administrative Sanction for the project "**Establishment of 14 Smart Krishibhavs in Kerala**" under NABARD RIDF Tranche XXVII for an eligible Total Financial Outlay of ₹ 31.50 Crore (ineligible cost ₹1.5812 Crore), out of which ₹ 28.4228 Crore will be the share of NABARD and ₹1.496 Crore will be the contribution of the State Government, for implementation through the Department of Agriculture & Farmers Welfare". The execution of the project shall be done through 'Kerala Land Development Corporation (KLDC). The expenses in this regard should be met from the Head of Account "4435-01-101-97 RIDF PROJECTS". The Additional Director (Extension), Department of Agriculture Development & Farmers Welfare will be the Project Manager. The estimated time of completion of the project will be 24 months. The Financial details and phasing of project are appended to this order.

4. The Director, Department of Agriculture Development and Farmers Welfare, should strictly follow the instructions stipulated in the Government Order read as 1st and 2nd paper above for the implementation of the project.

5. Government Order read as 5th paper above is hereby cancelled.

(By order of the Governor)
P M ALI ASGAR PASHA IAS
SECRETARY

To:

The Director, Department of Agriculture Development & Farmers Welfare,
Thiruvananthapuram.

The Managing Director, Kerala Land Development Corporation,
Thiruvananthapuram.

The Chief General Manager, NABARD Regional Office Kerala, Punnen Road,
Statue, Thiruvananthapuram (with C/L).

The Principal Accountant General (Audit)/(A&E), Thiruvananthapuram.

The Finance (NC-A) Department (Vide File No.1831323/NC-A1/33/2021-
FIN)

The Information and Public Relations (Web & New Media) Department.

Stock File/Office Copy.

Copy to:

PS to Minister (Agriculture)

PA to Agriculture Production Commissioner & Principal Secretary.

PA to Secretary, Agriculture Department.

CA to Additional Secretary, Agriculture Department.

Forwarded /By order

Section Officer

ANNEXURE - I

RIDF XXVII - Agriculture Sector - Establishment of SMART Krishi Bhavans in Kerala

FINANCIAL DETAILS & PHASING OF PROJECTS

STATE:KERALA

Rs.in lakh

Sr.No.	NAME OF THE PROJECT	DISTRICT	BLOCK	Farmers Benefitted	TFO	EXP. INC. UPTO 31.03.2021	INELIGIBLE COST*	BALANCE ELIGIBLE COST (7-8-9)	RIDF XXVII LOAN				FURTHER STATE GOVT. CONTRIBUTION (10-14)	UNIT COST for civil works (Cost/Sq.m)
									2022-23 (20% of 14)	2023-24 (40% of 14)	2024-25 (40% of 14)	Total (95% of 10)		
Implementing Department: Agriculture Development and Farmers Welfare Department, Executing Department:Kerala Land Development Corporation (KLDC)														
1	2	3	4	6	7	8	9	10	11	12	13	14	15	16
1	Establishment of 14 SMART Krishi Bhavans in 14 district of Kerala.	Thiruvananthapuram	Pulimath	70000	3150.00	0.00	158.12	2991.88	568.46	1136.91	1136.91	2842.28	149.60	0.23
		Kollam	Chathannoor											
		Pathanamthitta	Pandalam											
		Alappuzha	Champakulam											
		Kottayam	Vaikom											
		Idukki	Elamdesam											
		Ernakulam	Poothrikka											
		Thrissur	Wadakkanchery											
		Palakkad	Kollengode											
		Malappuram	Tirur											
		Kozhikode	Koduvally											
		Wayanad	Kalpetta											
		Kannur	Koothuparama											
		Kasargod	Manjeswar											
	Grand Total			70000	3150.00	0.00	158.12	2991.88	568.46	1136.91	1136.91	2842.28	149.60	

*Includes cost in excess of permissible limits for contingency and supervision charges along with items not of a capital nature: to be borne by the State Govt.