

Directorate of Agriculture Development and Farmers' Welfare

Vikas Bhavan, Thiruvananthapuram – 695033

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No:-ADFW/7558/2022-TV2

Date:25-07-2022

CIRCULAR

Sub:- Annual Plan 2022-23 - Imprest fund for immediate needs of Krishi Bhavan @ Rs.10000/KB/Block under the scheme "Strengthening of Agricultural Extension"-Administrative Sanction accorded-Working Instruction issued.

Ref:- G.O (Rt) No. 532/2022/AGRI dated 13/06/2022

During the financial year 2022-23, there is a budget provision of Rs. 2828.00 lakh for the scheme "Strengthening of Agricultural Extension" under the **H/A 2401-00-109-80 (P)**, where in an amount of Rs.198.00 lakh is set apart for **"Imprest fund for immediate needs of Krishi Bhavan and replacement of old condemned vehicles"**, of which Rs. 123.00 lakh is set apart for imprest fund for Krishi Bhavans and block level Assistant Director of Agriculture offices in the State @ Rs. 10,000/office.

Government vide reference cited has accorded Administrative Sanction for the implementation of the scheme "Strengthening of Agricultural Extension" during 2022-23, under which sanction has been accorded for **"Imprest fund for immediate needs of Krishi Bhavan' for an amount of Rs. 123 lakh.**

Objective:

To meet the unforeseen expense required for the immediate capital expenditure in Krishi Bhavans and Blocks.

Mode of implementation

The fund sanctioned for the scheme shall be utilized for unforeseen/immediate expenses occurring in the grass root level offices like Krishi Bhavans and Assistant Director of Agriculture offices in blocks. There are 1076 Krishi Bhavans and 152 block level ADA offices in the state. An amount of Rs. 10000/- shall be utilized per office for their immediate / unforeseen capital expenses.

This is an imprest fund and it shall be utilized during emergencies like repair of buildings caused by Natural Calamity or wear and tear of existing building including wiring.

The fund will be deposited in the STSB account maintained by the Assistant Directors of Agriculture and the Agricultural Officers of Krishi Bhavans by the respective Principal Agricultural Officers for which separate Government Order will be made available. The claim shall be settled at the respective Principal Agricultural Office before 31.03.2023.

Financial Outlay

An amount of Rs. 10000/per office is set apart as imprest fund. There are 1076 Krishi Bhavans and 152 block ADA offices. The total amount comes to Rs. 122.80 lakh (rounded to Rs. 123.00 lakh). The District wise allotment of funds is attached as

Annexure.

Monitoring

The scheme will be monitored by the Principal Agricultural Officer at district level and will be supported by the Deputy Director of Agriculture (E&T). The Additional Director of Agriculture (Extension) will monitor the scheme at the state level. The monthly report of the scheme should be sent to Directorate before 5 the of every succeeding month.

The amount shall be met from the budget provision of Rs. 198.00 lakh provided for the scheme component 'Imprest fund for immediate needs of Krishi Bhavan and replacement of old condemned vehicles' under H/A 2401-00-109-80 (P).

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**SUBHASH T.V. IAS
DIRECTOR**

To

All Principal Agricultural Officers
All Assistant directors of Agriculture
All Agricultural Officers, Krishibhavan

Copy to:

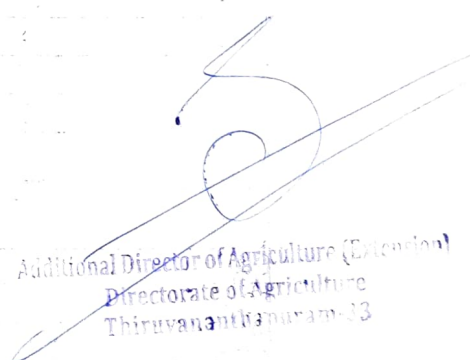
1. All Project Directors, ATMA
2. TA to the Director of Agriculture
3. CA to all Additional Directors of Agriculture
4. CA to State Agricultural Engineer
5. CA to Joint Director of Agriculture (AR&T) at Headquarters/Senior Finance Officer
6. Planning Section
7. Deputy Director of Agriculture, IT Cell—to publish in the website
8. SW Section—to update in the Plan Space
9. TV/Fin Section/TGSection
10. Stock File/Spare

**Additional Director of Agriculture (Extension)
Directorate of Agriculture
Thiruvananthapuram-33**

Annexure

SI No.	District	No.of Krishi Bhavans	No.of ADA offices	Imprest Fund (Rs. in lakh)
1.	Thiruvananthapuram	89	11	10.00
2.	Kollam	78	11	8.90
3.	Pathanamthitta	57	8	6.50
4.	Alappuzha	78	12	9.00
5.	Kottayam	79	11	9.00
6.	Idukki	54	8	6.20
7.	Ernakulam	97	14	11.10
8.	Thrissur	105	16	12.10
9.	Palakkad	94	13	10.70
10.	Malappuram	108	15	12.30
11.	Kozhikode	81	12	9.30
12.	Wayanad	26	4	3.00
13.	Kannur	89	11	10.00
14.	Kasaragod	41	6	4.70
	Total	1076	152	122.8 (rounded to 123)

14 SUBHASH T.V. IAS
16 DIRECTOR


 Additional Director of Agriculture (Extension)
 Directorate of Agriculture
 Thiruvananthapuram-33