

**PROCEEDINGS OF THE DIRECTOR OF AGRICULTURE
DIRECTORATE OF AGRICULTURE DEVELOPEMENT AND FARMERS
WELFARE DEPARTMENT, THIRUVANANTHAPURAM
(Present:Dr.K.Vasuki IAS)**

Sub:- Annual Plan 2020-21 – Scheme on Modernization of Department Laboratories –
Revised Continuous Administrative sanction accorded – issued- reg:

- Read:- 1) Order no.ADFW/476/2020-TP2 dated 10/03/2021
2) Circular No.TF(2) 11177/20 dated 21/10/2020
3) Note no.TF(2)12606/20 dated 17/02/2021

ORDER NO. ADFW/476/2020-TP2 Dated.25/03/2021

As per the Annual Plan 2020-21, the scheme 'Modernization of Departmental Laboratories' is proposed to be implemented during the financial year 2020-21 with a budget allocation of Rs.370.00 lakhs under the Head of Account 2401-00-105-86 P. The balance available for issuing Administrative sanction after allotments made for Queue bills, WAMS clearance bills and other pending bills of 2019-20 during 2020-21 is only Rs.243.72531 lakh. Revised Continuous Administrative Sanction was accorded for the scheme, vide reference (1) cited for Rs.241.62531 lakh (Rupees two hundred and forty one lakh sixty two thousand five hundred and thirty one only) with the following components:

Sl. No.	Component	Amount (Rs. in lakhs)
1	Strengthening of Biotechnology & Model Floriculture Centre, Kazhakuttom	37.00000
2	Strengthening of Bio-Control Laboratory, Mannuthy Thrissur	29.00000
3	Strengthening of Existing Laboratories	140.62531
4	Quality control enforcement wing	35.00000
	Total	241.62531

The total fund of Rs.241.62531 lakh is available under the following sub-heads as shown below:

Sub head	Amount (Rs. in lakhs)
34-OC	231.42718
04-TE 1-Tour TA	8.69813
05-OE 1- Other items	1.00
45-POL	0.5
TOTAL	241.62531

As per reference 2nd cited, the total amount of funds to the tune of Rs.8.69813

lakh earmarked under the sub-head 04-TE 1-Tour TA was allocated for the sub-component "Strengthening of soil testing laboratories".

Now, as per reference 3rd cited, the implementing section has informed that there is savings of Rs.3.38813 lakh under 04-TE 1-Tour TA and as is the case, have requested sanction for utilization of the savings by other labs as follows:

Name of Laboratory	Amount (Rs. in lakhs)
SBCL, Mannuthy	0.65
BMFC, Kazhakkuttom	1.50
State Agmark Grading Laboratory, Alappuzha	0.21020
State Agmark Grading Laboratory, Thrissur	0.15

Therefore, the revised Abstract of components is as follows:

Sl. No.	Component	Amount (Rs. in lakhs)
1	Strengthening of Biotechnology & Model Floriculture Centre, Kazhakkuttom	38.50000
2	Strengthening of Bio-Control Laboratory, Mannuthy Thrissur	29.65000
3	Strengthening of Existing Laboratories	138.47531
(i)	Strengthening of soil testing laboratories	80.11511
(ii)	Strengthening of State Pesticide Testing Laboratory, Thiruvananthapuram for Quality Control of Pesticides	12.15000
(iii)	Strengthening of Fertilizer Quality Control Laboratories at Thiruvananthapuram and Palakkad	8.30000
(iv)	Commissioning of Biofertiliser and Organic Manures Quality Control Laboratory at Pattambi	7.05000
(v)	Strengthening of seed testing laboratories	13.00000
(vi)	Strengthening of State Agmark Grading Laboratories	12.36020
(vii)	Strengthening of bio-fertilizer laboratories	5.50000
4	Quality control enforcement wing	35.00000
	Total	241.62531

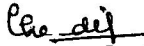
The total fund of Rs.241.62531 lakh is available under the following sub-heads as shown below:

Sub head	Amount (Rs. in lakhs)
34-OC	231.42718
04-TE 1-Tour TA	8.69813
05-OE 1- Other items	1.00
45-POL	0.5
TOTAL	241.62531

Under the above circumstances, the Continuous Sanction issued vide reference 1st above stands modified to this extent only without change in the total allocation for the scheme.


DR. K. VASUKI IAS
DIRECTOR

To
TF, VC and TD sections of the Directorate for issue of detailed working instructions
Copy to
TA to Director of Agriculture
CA to All Additional Directors of Agriculture of the HQ
State Agricultural Engineer, Senior Finance Officer for information
IT section of the directorate for posting on the website


Deputy Director of Agriculture (P&D)
Directorate of Agriculture
Thiruvananthapuram

