

**PROCEEDINGS OF THE DIRECTOR OF AGRICULTURE , DIRECTORATE OF
AGRICULTURE DEVELOPMENT AND FARMERS' WELFARE, VIKAS BHAVAN,
THIRUVANANTHAPURAM**

(Present : Dr.K.Vasuki. IAS)

Sub: Annual Plan 2020-21 – **Crop Health Management** – Revised Continuous
Administrative Sanction accorded – orders issued- reg:

Read: 1) Order no.ADFW/482/2020-TP2 dated 08/6/2020
2) Note no.TD(1)8229/2020 dated 18/2/2021

Order No. ADFW/482/2020-TP2

Dated.24.02.2021

Continuous Administrative Sanction was accorded vide reference 1st cited above for the implementation of the scheme 'Crop Health Management' during 2020-21 for an amount of **Rs.667.68583 lakh** under head of account 2401-00-107-78 (P) with the following components:

Sl. No.	Component	Amount (Rs.in lakhs)
1	Pest forecasting and advisory services	106.68583
a	Development of Pests and Disease Surveillance System and Advisories including the use of GPS for pest and disease surveillance	60.68583
b	Establishment of new Plant Health Clinics at Panchayat Level (5 no.) and strengthening of existing Plant Health Clinics	46.00
2	Rodent Control and Management of wild animal attack (Rs.35.00 lakhs)	35.00
a	Rodent Control	25.00
b	Management of wild animal attack in cropped areas through technology support	10.00
3	Development of nine Parasite Breeding Stations	25.00
4	Honorarium to Field Assistants and District Plant Health Managers DPHM (Rs.500.00 lakhs)	500.00
5	Operational expenses of KCPM	1.00
	Total	667.68583

Vide reference 2nd cited above, the implementing section for the scheme at HQ has informed that various districts have requested for surrender of funds allotted under the scheme for the component "Honorarium to Field Assistants and District Plant Health Managers (DPHM)" and additional fund for the sub-component "Establishment of new Plant Health Clinics at Panchayat Level (5 no.) and strengthening of existing Plant Health Clinics".

The details of revision in components are as follows:

1) Pest forecasting and advisory services

Establishment of new Plant Health Clinics at Panchayat Level and strengthening of existing Plant Health Clinics (Rs.52.77798 lakhs)

New Plant Health Clinics will be established in 05 newly selected Krishi Bhavans during 2020-21, in addition to the existing 277 clinics. For establishing 05 new clinics, an amount of **Rs.25.00 lakhs** is set apart @ Rs.5.0 lakhs per clinic.

An amount of **Rs.27.77798 lakhs** is set apart for providing additional support including infrastructure support and to meet critical gaps of existing plant health clinics and district referral clinics like maintenance cost, operational cost, charges for mobility etc. The amount will be released as per need.

A total amount of **Rs.52.77798 lakhs** is earmarked for this component.

2) Honorarium to Field Assistants and District Plant Health Managers DPHM (Rs.493.22202 lakhs)

There are 277 pest scouts attached to 277 existing plant health clinics. They are to be paid honorarium @ Rs.13000/-per month. In addition, 05 pest scouts are to be posted in the 05 plant health clinics to be newly started during 2020-21. Also honorarium have to be paid to District Plant Health managers (DPHM) posted in the districts and head quarters @ Rs.25000/- per month.

An amount of **Rs. 493.22202 lakh** is set apart for the purpose.

Abstract of the scheme 'Crop Health Management' - 2020-21' is furnished below.

Sl. No.	Component	Amount (Rs.in lakhs)
1	Pest forecasting and advisory services	113.46381
a	Development of Pests and Disease Surveillance System and Advisories including the use of GPS for pest and disease surveillance	60.68583
b	Establishment of new Plant Health Clinics at Panchayat Level (5 no.) and strengthening of existing Plant Health Clinics	52.77798
2	Rodent Control and Management of wild animal attack	35.00
a	Rodent Control	25.00
b	Management of wild animal attack in cropped areas through technology support	10.00
3	Development of nine Parasite Breeding Stations	25.00

4	Honorarium to Field Assistants and District Plant Health Managers DPHM (Rs.500.00 lakhs)	493.22202
5	Operational expenses of KCPM	1.00
	Total	667.68583

(Rupees Six Crores Sixty seven lakh sixty eight thousand five hundred and eighty three only)

Under the above circumstances Continuous Administrative Sanction accorded as per reference (1) stands modified to this extent only without change in the total allocation of Rs.667.68583 lakh **(Rupees Six Crores Sixty seven lakh sixty eight thousand five hundred and eighty three only)** debiting the expenditure to the head of account 2401-00-107-78 (P) from current year's budget provision.

The scheme shall be implemented abiding by the terms and conditions stipulated in the Government Order read vide reference 1st above.

sd/-
DR. K. VASUKI IAS
DIRECTOR

To

TD section of the directorate for issue of detailed working instructions

Copy to

TA to Director of Agriculture,
CA to All Additional Directors of Agriculture of the HQ,
State Agricultural Engineer, Senior Finance Officer for information
IT section of the directorate for posting on the website

Ch-aq
Deputy Director of Agriculture (Pig)
Directorate of Agriculture
Thiruvananthapuram

sd
24/2/21